



**Town of Chesterfield  
Annual Town Meeting  
May 13, 2024**

I certify that a legally called Annual Town Meeting of the qualified voters of the Town of Chesterfield was held on Monday, May 13, 2024. The meeting was held at the Town Hall, 403 Main Road. The meeting was called to order at 6:35pm, at which time a quorum was present. The following business was transacted;

**ARTICLES RELATING TO PRIOR FISCAL YEARS**

**ARTICLE 1:** Voted Unanimously to transfer the sum of **\$13,060.39** from Free Cash now in the Treasury to account 001-423-5700-0000 - Highway Winter Expenses.

*Select Board Note: This amount covers emergency winter spending (for salt, sand, gravel, etc.) over the amount budgeted for FY24.*

**ARTICLE 2:** Voted Unanimously to transfer the sum of **\$3,585.66** from Free Cash now in the Treasury to account 001-423-5110-0000 - Highway Winter Wages.

*Select Board Note: This amount covers emergency winter spending (for wages) over the amount budgeted for FY24.*

A motion was made by Mr. West and seconded by Ms. Hamilton to create a consent agenda for the Town to take action on Articles Three through Ten as read by the Moderator. This was voted and approved unanimously. Mr. Jack Henry moved that the Town approve the Consent Agenda for Articles Three through Ten. Roger Fuller gave a brief summary on the history of the Broadband costs and the funding that was received so that the Town did not have to borrow the full cost for the Broadband project. This was approved unanimously.

The moderator called for a vote on the consent agenda for **Articles 3 through 10**  
**Voted Unanimously to approve all Articles 3 – 10, as described below:**

**ARTICLE 3:** Voted Unanimously rescind **\$760,000** of the broadband network debt authorized at the Special Town Meeting that was held on June 30, 2015 (Article 1).

*Select Board Note: The Town authorized the borrowing of \$1,510,000 for the Town's share of the cost of construction, installation, and startup of a broadband network. It was not necessary to borrow the entire amount because of other funding sources.*

**ARTICLE 4:** Voted Unanimously to transfer the sum of **\$100,000** from Free Cash now in the Treasury to return unexpended funds, as voted at the Special Town Meeting held on February 4, 2020 (Article 2) to the General Stabilization Fund.

**Select Board Note:** *These funds, \$100,000, were voted to be taken from the General Stabilization Fund at the Special Town Meeting on 2/4/2020 (Article 2) to help pay the costs associated with the Broadband Drop Policy to connect the Town's broadband network from the street to premises. This article will return the unexpended funds back to the source from which they were taken.*

**ARTICLE 5: Voted Unanimously** to transfer the sum of **\$100,000** from Free Cash now in the Treasury to return unexpended funds, as voted at the Special Town Meeting held on February 4, 2020 (Article 3) to the Capital Stabilization Fund.

**Select Board Note:** *These funds, \$100,000, were voted to be taken from the Capital Stabilization Fund at the Special Town Meeting on 2/4/2020 (Article 3) to help pay the costs associated with the Broadband Drop Policy to connect the Town's broadband network from the street to premises. This article will return the unexpended funds back to the source from which they were taken.*

**ARTICLE 6: Voted Unanimously** to transfer the sum of **\$49,995** from the Chesterfield Broadband Networks Operations Retained Earnings to the Town of Chesterfield General Fund to pay the activation fees to the Town as previously agreed.

**MLP Note:** *This is to transfer to the Town of Chesterfield the activation fees collected by the MLP during the initial subscription period to help offset the cost of providing free drops to subscribers.*

**ARTICLE 7: Voted Unanimously** to transfer the sum of **\$49,422.76** from the Chesterfield Broadband Networks Operations Retained Earnings to the Town of Chesterfield General Fund for reimbursement of seed money expended as voted at the Annual Town Meeting held on May 13, 2019 (Article 14).

**MLP Note:** *This is to transfer to the Town of Chesterfield funds in repayment of funds advanced to the MLP to cover initial operational costs.*

**ARTICLE 8: Voted Unanimously** to Transfer the sum of **\$80,889.06** from Free Cash, now in the Treasury, to the Chesterfield Broadband Enterprise Fund for the reimbursement of revenues credited to the General Fund in FY22.

**Select Board & MLP Note:** *In FY22, as the MLP was beginning to receive subscription revenue and prior to the establishment of the Broadband Enterprise Fund, the revenue that came to the MLP went into the Town's General Fund. This article transfers to the Broadband Enterprise Fund the money owed by the Town for the unexpended Broadband revenue left in the Town's General Fund at the conclusion of FY22.*

**ARTICLE 9: Voted Unanimously** to transfer the sum of **\$24,744.71** from the Broadband Capital Project account to the Town of Chesterfield General Fund, to reimburse the Town for funds that were taken out of the General Fund for interest payments and pole bonds for the Broadband project.

**Select Board Note:** *This reimburses the Town for funds spent out of the General Fund on behalf of the Broadband Network construction project.*

**ARTICLE 10: Voted Unanimously** to return the excess funds of **\$14,185.40** from the Broadband Capital Project account to the Town of Chesterfield General Fund, to close out the Broadband project.

*Select Board Note: The construction portion of the Broadband project is now complete, and this article transfers unexpended monies not used for construction or drops back to the General Fund.*

**ARTICLE 11: Voted Unanimously** to transfer the sum of **\$1,900** from Free Cash, now in the Treasury, in order to close out overdrawn accounts or accounts deemed uncollectible for FY24..

Account: 240-210-5780-000: Police Vest Grant Expenses -\$1,900

*Select Board Note: The Town received a grant in FY20 for \$3,400 for police department vests under a previous Police Chief. The vests were purchased at that time. Reimbursement was supposed to come from the Federal Government to the Town first after paperwork was submitted showing the purchase and then the State would cover the rest of the expenses. It appears that the grant paperwork was not submitted for reimbursement by the previous Police Chief. There was a payment made to the Town for \$1,500 that was applied to this grant leaving a balance of \$1,900 uncollected from the grant. This money would balance the account line.*

**ARTICLE 12: Voted Unanimously** to close the following accounts and return the funds to the General Fund.

Item Description	Account Number	Warrant Article #	Town Meeting Date/Year	Amount Authorized	Amount Remaining
Historic Property Surveys	001-691-5300-9000	9 10	5/15 5/14	1,000 1,000	1,810.10
Cemetery Repairs – Ireland St/Gate	001-491-5240-9000	3	6/2011	32,500	5,193.63
Cemetery Repairs	001-491-5240-9002	10	5/2016	10,500.00	8,920.36
Cemetery Survey Burial Plots	001-491-5300-9001	9	5/2016	2,350.00	1,839.00
Repair Cemetery Headstones	001-491-5240-9004	14	5/2017	4,000.00	1,600.00
S. Bonney Memorial Stone	001-491-5840-9000	15	5/2017	1,000.00	107.61
Mt Cemetery Stone Wall Rebuild	001-491-5840-9002	22	5/2023	7900.00	50.00
Bridge Academy Wages	001-210-5110-9003	2	3/30/23	10,000	2,094.30
Bridge Academy Expenses	001-210-5700-9003	2	3/30/23	5,650	4,056.02

*Select Board Note: Monies voted at Town Meetings are not always spent in their entirety. This article returns unspent funds to the Town's General Fund.*

### **ARTICLES RELATING TO FISCAL YEAR 2025**

**ARTICLE 13:** Voted Unanimously to adopt the Capital Improvement Plan recommended by the Capital Improvement Planning Committee.

*Capital Improvement Planning Committee Note: The Capital Improvement Plan is written to anticipate the capital needs of the Town for the next 6 years. Each year the Town votes on the Plan for the next Fiscal Year. The Plan can be found in the Finance Committee booklet.*

**ARTICLE 14:** Voted Unanimously to raise and appropriate the sum of **\$250,000**, in accordance with the Capital Improvement Plan approved by this meeting, for the Capital Projects Stabilization Fund.

*Capital Improvement Planning Committee Note: This money is being set aside for future capital projects.*

**ARTICLE 15:** Voted Unanimously to raise and appropriate the sum of **\$30,000**, in accordance with the Capital Improvement Plan approved by this meeting, for the School Building Maintenance Stabilization Fund.

*Capital Improvement Planning Committee Note: This money is being set aside for future school capital projects.*

**ARTICLE 16:** Voted Unanimously to appropriate the sum of Two Hundred Fifty Thousand Dollars (**\$250,000.00**), in accordance with the Capital Improvement Plan approved by this meeting, for the purpose of paying the costs of acquiring a rescue truck for the Fire Department, including original equipment, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §7(1) or pursuant to any other enabling authority, for a period of ten (10) years or less, and to issue bonds and notes therefore.

*Capital Improvement Planning Committee Note: This vehicle will replace the 2004 Rescue Truck. This has been on the Capital Improvement Plan for several years.*

**ARTICLE 17:** Voted Unanimously to transfer the sum of **\$16,175** from Free Cash, now in the Treasury, in accordance with the Capital Improvement Plan approved by this meeting, to purchase a compactor minus the power unit for the Transfer Station.

*Board of Health Note: This article would fund a new trash compactor, which is in the Capital Improvement Plan. The board had previously purchased a new power unit.*

**ARTICLE 18: Voted Unanimously** to transfer the sum of **\$39,838** from Free Cash, now in the Treasury, in accordance with the Capital Improvement Plan approved by this meeting, to pay off the remaining debt due on the 2017 10-Wheel Dump Truck.

*Capital Improvement Planning Committee Note: This payment would pay off the debt two years early. This represents final payment due.*

**ARTICLE 19: Voted Unanimously** to transfer the sum of **\$39,000** from Free Cash, now in the Treasury, in accordance with the Capital Improvement Plan approved by this meeting, to pay off the remaining debt due on the 2024 Fire Chief Truck.

*Capital Improvement Planning Committee Note: This payment would pay off the debt three years early. This represents final payment due.*

**ARTICLE 20: Voted Unanimously** to transfer the sum of **\$9,983** from Free Cash, now in the Treasury, in accordance with the Capital Improvement Plan approved by this meeting, to pay off the remaining debt due on the 2021 All-Wheel Drive Police Cruiser.

*Capital Improvement Planning Committee Note: This payment would pay off the debt one year early. This represents final payment due.*

**ARTICLE 21: Voted Unanimously** to raise and appropriate the sum of **\$5,000** for the OPEB (Other Post-Employment Benefits) Liability Trust Fund.

*Finance Committee Note: The OPEB Liability Trust Fund appropriates monies toward the Town's unfunded liability for health benefits of both current and future retired employees.*

**ARTICLE 22: Voted Unanimously** vote to transfer the sum of **\$59,580** from the Chesterfield Broadband Networks Operations Retained Earnings to the Town of Chesterfield General Fund, to offset principle on the debt to construct the Broadband Network, effective for fiscal year beginning on July 1, 2024, provided that these funds shall be accounted for separately and further that the Town shall provide an annual statement of activity relative to those funds.

*MLP Note: This article would transfer funds from the MLP Retained Earnings (funds remaining at the end of fiscal year 2024) to the General Fund of the Town to help reduce the principle owed on the debt for the construction of the Broadband Network. Funds for this transfer come only from income generated by the Chesterfield Broadband Networks Operations (MLP).*

**ARTICLE 23: Voted Unanimously** to transfer the sum of **\$200,000** from the Chesterfield Broadband Networks Operations Retained Earnings to the Municipal Light Plant Equipment Special Purpose Stabilization Fund, effective for fiscal year beginning on July 1, 2024.

*MLP Note: This article would provide continued funding for the Special Purpose Stabilization Fund for the replacement of broadband equipment as it ages. Funds for this transfer come only from income generated by the Chesterfield Broadband Networks Operations (MLP).*

**ARTICLE 24: Voted Unanimously** to appropriate from receipts of the Chesterfield Municipal Light Department, money for the operation and maintenance of the Municipal Light Department

for the 12-month period commencing July 1, 2024, pursuant to sections 57 and 57A of Chapter 164 of the Massachusetts General Laws.

**MLP Manager's Note:** *The MLP's Broadband Operational Budget is included in the Finance Committee's line-item budget, which can be seen in the Report and Recommendations of the Finance Committee. The full MLP budget may be reviewed at [www.townofchesterfieldma.com](http://www.townofchesterfieldma.com) on the MLP page. Please note that, although the Broadband MLP budget is included in the Town budget, it is funded wholly from subscription receipts and does not require Town funds to operate.*

**ARTICLE 25: Voted Unanimously** to fix the salaries and hourly rates of all compensated elected officers of the Town for **Fiscal 2025**, as provided in Section 108 of Chapter 41 of the Massachusetts General Laws, as amended.

Salaries and hourly rates of all compensated elected officials be amended as follows:

Moderator	\$ 231
Select Board (3)	\$ 6,571
Board of Assessors (3)	\$ 1,934
Treasurer	\$29,363
Tax Collector	\$29,363
Town Clerk	\$29,363
Planning Board (7)	\$ 580
Regional School Cmte. (5)	\$ 579
Constables	\$ 17.38 per hour
Tree Warden (Admin)	\$ 18.49 per hour
Tree Warden (Tree work)	\$ 19.29 per hour
Board of Health (3)	\$ 925

**Finance Committee Note:** *These salaries and hourly rates reflect a 4.3% cost-of-living adjustment.*

**ARTICLE 26: Voted Unanimously** to raise and appropriate or transfer from available funds now in the Treasury the sum of **\$4,223,237** as outlined in the Finance Committee's Report and Recommendations to the 2024 Annual Town Meeting document for the **Fiscal 2025** budget for Town General Fund expenditures.

**Finance Committee Note:** *The purpose of this article is to improve the general operating budget for the Town. It can be found in the Finance Committee Booklet.*

**ARTICLE 27: Voted Unanimously**, pursuant to Section 53E½ of Chapter 44 of the Massachusetts General Laws to establish the following limitations on expenditures from the Revolving Funds established by Article 17 of the Town of Chesterfield General By-laws, entitled, "Departmental Revolving Funds".

Revolving Account	Fiscal Year 2025 Expenditure Limit
Board of Health (BOH)	\$3,000, but in no event may it exceed the current balance
Planning Board	\$5,000, but in no event may it exceed the current balance

Zoning Board of Appeals	\$3,000, but in no event may it exceed the current balance
Dog Control Revolving Fund	\$3,000, but in no event may it exceed the current balance
Wetlands Protection	\$3,000, but in no event may it exceed the current balance

**Select Board Note:** *Revolving funds enable departments and boards to take in monies (such as fees) from residents and expend those funds as needed.*

**ARTICLE 28:** I move that the Town will vote to transfer the sum of **\$7,430.43** from Free Cash, now in the Treasury, to the Town's Opioid Settlement Stabilization Fund.

**Select Board Note:** *At the January 25, 2024 Special Town Meeting, this Stabilization Fund was created. The money received by the Town from the Opioid Settlement as of that date was \$7,430.43. That amount is sitting in Free Cash and must now be transferred into the Stabilization Fund for the purposes that the settlement dictates.*

**ARTICLE 29: Voted Unanimously** to transfer the sum of **\$25,000** from Free Cash, now in the Treasury, to build a stone wall at the Ireland Street Cemetery.

**Cemetery Commission Note:** *This article would fund the construction of a dry laid stone wall along the rear property line of the Ireland Street Cemetery using mostly existing stone and including extra wall stone and 3/4" stone.*

**ARTICLE 30: Voted Unanimously** to transfer the sum of **\$10,000** from Free Cash now in the Treasury to fund tree removal at the Ireland Street Cemetery.

**Cemetery Commission Note:** *This article would fund the removal of trees along the access road at the Ireland Street Cemetery. Climbing work will be required due to a limited work area.*

**ARTICLE 31: Voted Unanimously** to transfer the sum of **\$6,500** from Free Cash now in the Treasury to fund the construction of a parking area at the Ireland Street Cemetery.

**Cemetery Commission Note:** *This article would fund the construction of a 20' x 36' parking area in the rear section of the Ireland Street Cemetery. Stone posts and chain are included in this cost.*

**ARTICLE 32: Voted Unanimously** to transfer the sum of **\$3,000** from Free Cash now in the Treasury to fund the placement of a granite marker with a brass plaque at the site of Samuel Eddy's home on River Road.

**Historical Commission Note:** *Samuel Eddy was awarded the Medal of Honor for his brave actions in the last large battle of the Civil War just prior to Lee's surrender at Appomattox. He remained Hampshire County's only recipient of this award until 2019. He was buried at Mount Cemetery after his death in 1909.*

**ARTICLE 33: Voted Unanimously** to transfer the sum of **\$2,000** from Free Cash now in the Treasury to fund the surveying of historic properties.

**Historical Commission Note:** *This funding continues one of the ongoing main responsibilities of the Historical Commission of documenting historical resources on surveys (319 to date) that are available to the public online at the Mass Historical Commission web site.*

**ARTICLE 34: Voted Unanimously** vote to amend the General Bylaws, Article 4, Section 1, for Conservation Commission, by adding “and three associate members” after the word members.

**Select Board Note:** *The Conservation Commission has requested this change to the Bylaw Article 4, Section 1: To read: A Conservation Commission of five members and three associate members for overlapping three-year terms, as provided by Section 8C of M.G.L., Chapter 40.*

**ARTICLE 35: Failed (Yes 35, No 42)**

to have Cemetery Commission be elected rather than appointed by the Select Board.

**ARTICLE 36: Passes by majority vote (Yes 39, No 36)** on a non-binding petition to strongly recommend that the Procurement Officer become a Certified Public Purchasing Official (CPPO) by taking the free online courses offered by the by the Massachusetts Inspector Generals’ Office and designed to provide public employees with a better understanding of the complexities of Massachusetts procurement law and best practices.

Announcements: Broadband is lowering the monthly cost to customers by \$10.

The Fourth of July committee is looking for volunteers to help with the parade. The MVP Committee reported on the work it has done and plans to do with grants and other resources. It is also seeking input from town residents,

**ARTICLE 37:**

The meeting was adjourned at 8:44pm. 84 residents in attendance which is 8% of 997 registered voters.

A True Copy

Attest:

*Sandra A. Wiseman*

Town Clerk



*Details of Article #26*  
 TOWN OF CHESTERFIELD EXPENDITURE BUDGET - FY2025

Line #	Account Name	FY2025 Approved
1	Select Board Stipend	\$ 19,713.00
2	Clerical Support	\$ 5,258.00
3	HR Consultant	\$ 15,000.00
4	Select Board Expense	\$ 4,000.00
5	Town Administrator Salary	\$ 48,965.00
6	Town Administrator Expense	\$ 1,250.00
7	<b>Total Executive</b>	<b>\$ 94,186.00</b>
8	Town Clerk Stipend	\$ 29,363.00
9	Asst Town Clerk Wages	\$ 1,669.00
10	Street Listings Stipend	\$ 300.00
11	Street Listings Expenses	\$ 600.00
12	Town Clerk Expenses	\$ 500.00
13	<b>Total Town Clerk</b>	<b>\$ 32,432.00</b>
14	Board of Registrars Wages	\$ 190.00
15	Election Workers Wages	\$ 4,000.00
16	Elections & Registrations	\$ 1,500.00
17	<b>Total Election and Registration</b>	<b>\$ 5,690.00</b>
18	Financial Clerk (warrant entry)	\$ 5,000.00
19	Annual Audit	\$ 17,500.00
20	OPEB Audit	\$ 900.00
21	Financial Advisory Services	\$ 600.00
22	Town Accountant Services (outsourced)	\$ 34,200.00
23	Town Accountant Expense	\$ 5,000.00
24	<b>Total Accountant/Auditor</b>	<b>\$ 63,200.00</b>
25	Assessors Stipend	\$ 5,802.00
26	Assist. Assessor Salary	\$ 17,335.00
27	Assessors' Revaluation	\$ 15,700.00
28	Assessors' Expenses	\$ 7,910.00
29	<b>Total Assessors</b>	<b>\$ 46,747.00</b>
30	Treasurer Stipend	\$ 29,363.00
31	Assistant Treasurer Wages	
32	Treasurer Certification Stipend	\$ 1,000.00
33	Treasurer's Expense	\$ 3,274.00
34	Treasurer's Tax Title Expense	\$ 5,000.00
35	<b>Total Treasurer</b>	<b>\$ 38,637.00</b>
36	Tax Collector Stipend	\$ 29,363.00
37	Assistant Treasurer / Tax Collector Wages	\$ 3,137.00
38	Tax Collector's Expenses	\$ 13,950.00
39	<b>Total Tax Collector</b>	<b>\$ 46,450.00</b>
40	Legal Services	\$ 10,000.00
41	<b>Total Legal Services</b>	<b>\$ 10,000.00</b>
42	Conservation Comm. Expenses	\$ 600.00
43	<b>Total Conservation Commission</b>	<b>\$ 600.00</b>
44	Copier and Fax Expense	\$ 1,900.00
45	Major Repairs	\$ 77,371.00
46	Advertising	\$ 1,500.00
47	Information Technology	\$ 37,000.00
48	Printing and Postage	\$ 1,500.00

49	Records Management System		
50	Computer Replacement	\$	6,000.00
51	Website Support	\$	2,600.00
52	Custodial Wages	\$	16,902.00
53	General Maintenance Wages	\$	3,000.00
54	Grounds Maintenance Wages	\$	2,000.00
55	Veterans Park Wages	\$	1,056.00
56	General Maintenance Supplies	\$	4,200.00
57	Electricity	\$	25,000.00
58	Heat	\$	40,000.00
59	Lawn Mowing	\$	11,500.00
60	Grounds Maintenance Expense	\$	500.00
61	Veterans Park Maintenance Supplies	\$	800.00
62	Telephone	\$	8,000.00
63	Telephone Connect CTY	\$	1,600.00
64	Custodial Supplies	\$	1,500.00
65	Elevator Inspection	\$	1,500.00
66	Water Supply Maintenance	\$	900.00
67	<b>Total Operations Support</b>	<b>\$</b>	<b>246,329.00</b>
68	Moderator	\$	231.00
69	Moderator Expenses	\$	200.00
70	Finance Committee Expenses	\$	1,000.00
71	Finance Committee Reserve Fund	\$	14,000.00
72	Town Report Expense	\$	1,500.00
73	Town Report Coordinator Expense (Pd as Vendor) *	\$	1,500.00
74	<b>Total Other</b>	<b>\$</b>	<b>18,431.00</b>
75	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$</b>	<b>602,702.00</b>
76			
77	Police Chief Wages	\$	31,393.00
78	Police Officer Wages	\$	20,045.00
79	Police Sergeant Wages	\$	17,789.00
80	Hampshire Regional Lockup	\$	1,161.00
81	Police Expenses	\$	21,000.00
82	4TH of July Police Wages	\$	1,344.00
83	4TH of July Police Expense	\$	200.00
84	<b>Total Police Department</b>	<b>\$</b>	<b>92,932.00</b>
85	Fire Chief Stipend	\$	9,009.00
86	Deputy Chief Stipend	\$	911.00
87	Fire Department Incentive	\$	9,000.00
88	Fire Department Expenses	\$	25,000.00
89	Fire Dept. Turn out gear	\$	10,000.00
90	<b>Total Fire Department</b>	<b>\$</b>	<b>53,920.00</b>
91	Ambulance Service	\$	87,474.00
92	<b>Total Ambulance Service</b>	<b>\$</b>	<b>87,474.00</b>
93	Plumbing Inspector Salary	\$	2,795.00
94	Plumbing Inspector Expense	\$	420.00
95	Wiring Inspector Salary	\$	2,795.00
96	Wiring Inspector Expense	\$	500.00
97	<b>Total Inspection Services</b>	<b>\$</b>	<b>6,510.00</b>
98	Building Inspector Salary		
99	Building Commissioner Salary	\$	15,115.00
100	Building Commissioner Expense	\$	1,250.00
101	<b>Total Building Inspection</b>	<b>\$</b>	<b>16,365.00</b>
102	Planning Board Stipend	\$	4,060.00

103	Planning Board Expenses	\$	1,500.00
104	Zoning Board Expenses	\$	200.00
105	<b>Total Planning Board and Zoning</b>	<b>\$</b>	<b>5,760.00</b>
106	Senior Transfer Station attendant	\$	13,285.00
107	Transfer station attendant	\$	5,263.00
108	Transfer Station Expense	\$	36,000.00
109	Board of Health Stipend	\$	2,775.00
110	Test Monitoring Wells	\$	4,700.00
111	Hilltown Resource Management Cooperative	\$	5,500.00
112	Board of Health Expenses	\$	2,000.00
113	Hazardous Waste Day Expenses	\$	2,000.00
114	<b>Total Health Services</b>	<b>\$</b>	<b>71,523.00</b>
115	Tree Warden Wages	\$	1,570.00
116	Tree Maintenance and Removal Expenses	\$	12,500.00
117	Tree Warden Expenses	\$	200.00
118	Emergency Management Stipend	\$	3,418.00
119	EOC Staff Training	\$	250.00
120	EOC Staff Training Expense	\$	250.00
121	Emergency Generator Management	\$	1,500.00
122	Hampshire Regional Emergency Commission	\$	150.00
123	Emergency Management Expenses	\$	1,200.00
124	EOC Communication Expense	\$	1,062.00
125	Animal Inspector Stipend	\$	578.00
126	Dog Officer Stipend	\$	2,311.00
127	<b>Total Other Public Safety Services</b>	<b>\$</b>	<b>24,989.00</b>
128	<b>TOTAL PUBLIC SAFETY</b>	<b>\$</b>	<b>359,473.00</b>
129			
130	School Committee Stipend	\$	2,895.00
131	Chesterfield /Goshen Regional Operating	\$	973,009.00
132	Hampshire Regional Operating	\$	492,350.00
133	Hampshire Regional Debt Service		
134	Smith Vocational Tuition	\$	400,000.00
135	Smith Vocational Transportation	\$	50,771.00
136	<b>TOTAL EDUCATION</b>	<b>\$</b>	<b>1,919,025.00</b>
137			
138	Highway Superintendent Salary	\$	79,398.00
139	Highway Foreman	\$	59,451.00
140	Highway Wages	\$	114,730.00
141	Highway Temp Position Wages	\$	2,000.00
142	<b>Total Highway Wages</b>	<b>\$</b>	<b>255,579.00</b>
143	Gravel Roads Expense	\$	26,000.00
144	Machinery Expenses	\$	33,000.00
145	Road Sealing Expense	\$	55,000.00
146	Road Lining Expense	\$	12,000.00
147	Gas and Diesel Expenses	\$	52,000.00
148	General Highway Expenses	\$	47,000.00
149	<b>Total General Highway</b>	<b>\$</b>	<b>225,000.00</b>
150	Highway Winter Wages	\$	16,000.00
151	Highway Winter Expenses	\$	50,000.00
152	<b>Total Highway Snow &amp; Ice</b>	<b>\$</b>	<b>66,000.00</b>
153	Street Lighting	\$	2,800.00
154	<b>Total Municipal Lights</b>	<b>\$</b>	<b>2,800.00</b>
156	MLP Expense	\$	458,938.00
157	<b>Total other public works</b>	<b>\$</b>	<b>458,938.00</b>

158	Superintendent of Cemeteries	\$	4,758.00
159	Cemetery Wages	\$	200.00
160	Cemetery Expenses	\$	16,800.00
161	<b>Total Cemeteries</b>	\$	<b>21,758.00</b>
162	<b>TOTAL PUBLIC WORKS</b>		<b>\$ 1,030,075.00</b>
163			
164			
165	Council on Aging Director Wages	\$	21,604.00
166	Council on Aging Wages	\$	3,680.00
167	COA Financial Manager	\$	11,541.00
168	Council on Aging Expense	\$	3,100.00
170	<b>Total COA</b>	\$	<b>39,925.00</b>
171	Veterans Services District	\$	6,045.00
172	Veterans' Benefits	\$	22,000.00
173	<b>Total Veteran's Services</b>	\$	<b>28,045.00</b>
174	<b>Total Human Services</b>		<b>\$ 67,970.00</b>
175			
176	Library Salary	\$	29,363.00
177	Library Wages	\$	3,975.00
178	C/W Mars Affiliation	\$	1,184.00
179	Library Expenses	\$	8,700.00
180	<b>Total Library</b>	\$	<b>43,222.00</b>
181	Right to Farm Commission Expenses	\$	-
182	Historical Commission Expenses	\$	1,000.00
183	<b>Total Commission Expenses</b>	\$	<b>1,000.00</b>
184	Memorial Day	\$	100.00
185	4TH of July	\$	1,000.00
186	<b>Total Celebrations</b>	\$	<b>1,100.00</b>
187	Junior Olympics	\$	1,000.00
188	Recreation Commission Expenses	\$	3,250.00
189	<b>Total Recreation</b>	\$	<b>4,250.00</b>
190	<b>Total Culture and Recreation</b>		<b>\$ 49,572.00</b>
191	<b>TOTAL HUMAN SERVICES, CULTURE &amp; RECR</b>		<b>\$ 117,542.00</b>
192			
193			
194	Contributory Retirement	\$	125,624.00
195	Non- Contributory Retirement		
196	Unemployment Compensation Expense	\$	1,000.00
197	Health Insurance	\$	74,224.00
198	General Insurance & Bonds	\$	66,483.00
199	Medicare	\$	10,000.00
200	<b>Total Insurance</b>	\$	<b>277,331.00</b>
201			
202	Interest Short Term Debt		
203	<b>Total Unclassified Debt Service</b>	\$	-
204	Fire Dept Midi-Pumper (P)		
205	Fire Dept Midi-Pumper (I)		
206	Backhoe (P)		
207	Backhoe (I)		
208	WPAT BONDS I (P)		
209	WPAT BONDS II (P)		
210	WPAT BONDS III (P)	\$	5,000.00
211	Dump Truck (P)		
212	Dump Truck (I)		

213	Fire Truck Pumper/Tanker (P)	
214	Fire Truck Pumper/Tanker (I)	
215	Highway Truck (P)	
216	Highway Truck (I) *	
217	Highway Salt Shed (P)	\$ 39,120.00
218	Highway Salt Shed (I)	\$ 1,956.00
219	Highway Chipper (P)	
220	Highway Chipper (I)	
221	New Bucket Loader 2021 (P)	\$ 15,000.00
222	New Bucket Loader 2021 (I)	\$ 5,250.00
223	New Police Cruiser 2021 (P)	\$ 10,000.00
224	New Police Cruiser 2021 (I)	\$ 1,000.00
225	10 Wheeler Dump Truck (P)	\$ 20,000.00
226	10 Wheeler Dump Truck (I)	\$ 3,000.00
227	Police 4X4 Cruiser (P)	
228	Police 4X4 Cruiser (I)	
229	F550 Highway Truck (2018)	
230	F550 Highway Truck (2018)	
231	Highway Mower Attachment (P)	\$ 6,000.00
232	Highway Mower Attachment (I)	\$ 2,400.00
233	10 Wheel Dump Truck 2/2023 (P)	\$ 28,500.00
234	10 Wheel Dump Truck 2/2023 (I)	\$ 12,825.00
235	Excavator 3/2023 (P)	\$ 24,000.00
236	Excavator 3/2023 (I)	\$ 10,800.00
237	Chief's Vehicle 6/2023? (P)	\$ 13,000.00
238	Chief's Vehicle 6/2023? (I)	\$ 2,600.00
239	Broadband Debt Service (P)	\$ 203,153.00
240	Broadband Debt Service (I)	\$ 32,400.00
241	<b>Total Debt Service</b>	<b>\$ 436,004.00</b>
242		
243	Air Pollution Control	
244	RMV Surcharge Assessment	
245	Regional Transit Charge	
246	STRAP Repayment	
247	FRCOG Bidding Service	\$ 3,895.00
248	Hampshire Council on Govt	
249	HC Emergency Communications	\$ 486.00
250	Pioneer Valley Planning Commission	\$ 222.00
251	<b>Total Intergovernmental</b>	<b>\$ 4,603.00</b>
252		
253	Transfer to Land Acquisition Fund *	
254	Transfer to Special Revenue Account	
255	Transfer to Capital Projects Stabilization Fund *	\$ 250,000.00
256	Transfer to School Maint. Stabilization Fund *	\$ 30,000.00
257	Transfer to OPEB Trust Fund	\$ 5,000.00
258	<b>Total Transfers</b>	<b>\$ 285,000.00</b>
259	<b>Total Intergovernmental and Transfers</b>	<b>\$ 289,603.00</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$ 5,031,755.00</b>

**Other Funding Sources**

Septic Betterment	\$ (5,000.00)
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MLP Revenue (\$458,938)

**Total Raise and Appropriate \$4,567,817.00**

**Voted on in earlier articles**

Article 14 Capital Projects Stabilization Fund (\$250,000)

Article 15 School Bldg Stabilization Fund (\$30,000)

Article 21 OPEB Stabilization Fund (\$5,000)

Article 22 Transfer from MLP retained earnings (\$59,580)

**Net Raise and Appropriate: ARTICLE 26 \$4,223,237**

# Capital Plan - FY 2025

MODEL YEAR	YEARS OF SERVICE	INTEREST RATE	LENGTH OF LOAN	TOTAL COST	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>HIGHWAY DEPARTMENT</b>										
Bucket Loader	2020	15	10	\$150,000	P	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
				\$5,250	I	\$4,500	\$3,750	\$3,000	\$2,250	\$1,500
F-550	2019	7	5	\$100,000	P	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
				\$57,838	I	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
2nd-10 Wheel Dump Truck	2017	10	10	\$200,000	P	\$28,500	\$28,500	\$28,500	\$28,500	\$28,500
				\$90,000	I	\$11,400	\$9,975	\$8,550	\$7,125	\$5,700
Backhoe	2016	10	5	\$90,000	P	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
				\$285,000	I	\$12,825	\$11,400	\$10,000	\$8,600	\$7,200
Rep. 1st 10 Wheel Dump Truck	2023	10	10	\$285,000	P	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
				\$310,000	I	\$10,800	\$9,600	\$8,400	\$7,200	\$6,000
Grader	2003	30	10	\$300,000	P	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
				\$60,000	I	\$2,400	\$2,100	\$1,800	\$1,500	\$1,200
Excavator	2022	20	10	\$300,000	P	\$16,175	\$16,175	\$16,175	\$16,175	\$16,175
				\$70,000	I	\$3,500	\$2,800	\$2,100	\$1,400	\$1,400
Mower Attachment (Shared with Worthington)	2021	15	10	\$60,000	P	\$19,983	\$19,983	\$19,983	\$19,983	\$19,983
				\$300,000	I	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Highway Pick-up Truck	2019	7	5	\$65,000	P	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
				\$250,000	I	\$12,500	\$11,250	\$10,000	\$8,750	\$7,500
<b>FIRE DEPARTMENT</b>										
Midi Pumper (E1)	2010	20	10	\$300,000	P	\$19,983	\$19,983	\$19,983	\$19,983	\$19,983
				\$300,000	I	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Fire Truck Pumper/Tanker(E2)	2013	20	10	\$300,000	P	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
				\$250,000	I	\$12,500	\$11,250	\$10,000	\$8,750	\$7,500
Rescue 1	2004	20	10	\$250,000	P	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000
				\$65,000	I	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600
Chiefs Vehicle	2022	10	5	\$65,000	P	\$16,175	\$16,175	\$16,175	\$16,175	\$16,175
<b>POLICE DEPARTMENT</b>										
AWD Cruiser	2020	10	5	\$50,000	P	\$19,983	\$19,983	\$19,983	\$19,983	\$19,983
				\$50,000	I	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
AWD Cruiser	2018	10	5	\$65,000	P	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
				\$65,000	I	\$3,250	\$2,600	\$2,000	\$1,400	\$1,950
<b>OTHER DEPARTMENTS</b>										
Board of Health- Trash Compactor		20	5	\$16,175	P	\$16,175	\$16,175	\$16,175	\$16,175	\$16,175
<b>BUILDINGS</b>										
Replacement Salt Shed		30	15	\$220,000	P	\$39,120	\$39,120	\$39,120	\$39,120	\$39,120
				\$4,675,000	I	\$1,956	\$1,956	\$1,956	\$1,956	\$1,956
Public Safety Complex 8,500sqft @\$550 psf		40	40	\$4,675,000	P	\$116,175	\$116,175	\$116,175	\$116,175	\$116,175
				\$3,187,500	I	\$203,153	\$203,153	\$203,153	\$203,153	\$203,153
Town Offices 7,500 sqft @\$425 psf		40	40	\$3,187,500	P	\$203,153	\$203,153	\$203,153	\$203,153	\$203,153
				\$685,000	I	\$32,400	\$24,092	\$20,077	\$16,062	\$12,046
Broadband		50	10	\$685,000	P	\$135,469	\$135,469	\$135,469	\$135,469	\$135,469
				\$11,318,675	I	\$814,000	\$732,029	\$661,207	\$588,806	\$516,946
<b>SCHOOL BUILDINGS MAINTENANCE STABILIZATION FUND (HRHS &amp; NHRES)</b>										
Prior Balance				\$30,000		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>CAPITAL PROJECTS STABILIZATION FUND</b>										
Prior balance				\$250,000		\$375,000	\$375,000	\$375,000	\$375,000	\$375,000
<b>FUTURE LAND ACQUISITION STABILIZATION FUND</b>										
Prior Balance				\$11,318,675		\$814,000	\$732,029	\$661,207	\$588,806	\$516,946
<b>SUB TOTAL:</b>										
Free Cash				\$1,393,796		\$1,393,796	\$1,393,796	\$1,393,796	\$1,393,796	\$1,393,796
Capital Projects Stabilization Fund				\$168,489.80		\$168,489.80	\$168,489.80	\$168,489.80	\$168,489.80	\$168,489.80
CAF II Funds				\$175,973		\$175,973	\$175,973	\$175,973	\$175,973	\$175,973
MLP Debt Contribution				\$59,580		\$59,580	\$59,580	\$59,580	\$59,580	\$59,580
Regular Budget				\$475,451		\$475,451	\$475,451	\$475,451	\$475,451	\$475,451
<b>TOTAL:</b>										
				\$543,600		\$543,600	\$543,600	\$543,600	\$543,600	\$543,600
				\$631,644		\$631,644	\$631,644	\$631,644	\$631,644	\$631,644
				\$771,160		\$771,160	\$771,160	\$771,160	\$771,160	\$771,160
				\$661,207		\$661,207	\$661,207	\$661,207	\$661,207	\$661,207
				\$678,806		\$678,806	\$678,806	\$678,806	\$678,806	\$678,806
				\$689,096		\$689,096	\$689,096	\$689,096	\$689,096	\$689,096

Note. The sequence and timing of these capital projects are unknown at this time!