

Accountant



Town of Chesterfield Town Clerk

422 Main Road, P.O. Box 13

Chesterfield, MA 01012

413-296-4741

townclerk@townofchesterfieldma.com

I hereby certify that a legally called Town Meeting of the qualified voters of the Town of Chesterfield was held on Monday, May 8, 2023. The meeting was called to order at 7:06pm, at which time a quorum was present. The following business was transacted:

ARTICLES RELATING TO FISCAL YEAR 2023

ARTICLE 1: Voted unanimously for the Town to transfer the sum of **\$47,153.46** from Free Cash now in the Treasury to account 001-423-5700-0000 - Highway Winter Expenses.

Select Board Note: *This amount covers emergency winter spending (for salt, sand, gravel, etc.) over the budgeted amount in FY23.*

ARTICLE 2: Voted unanimously for the Town to transfer the sum of **\$5,702.30** from Free Cash now in the Treasury to account 001-423-5110-0000 - Highway Winter Wages.

Select Board Note: *This amount covers highway winter wages over the budgeted amount in FY23.*

ARTICLE 3: Voted unanimously for the Town to transfer the sum of **\$10,655** from the School Building Maintenance Stabilization Fund to pay for repairs to the septic system at New Hingham Regional Elementary School.

Select Board Note: *The septic system pumps at New Hingham Regional Elementary School failed and needed to be replaced. This amount represents Chesterfield's share based on the 5-year rolling average.*

ARTICLES RELATING TO FISCAL YEAR 2024

ARTICLE 4: Voted unanimously for the Town to petition the Massachusetts General Court to enact legislation to allow Greg Smith, a member of the Chesterfield Police Department, to continue as a reserve special police officer until he reaches 70 years of age or the date of his retirement or until his non-reappointment, whichever occurs first, and to direct that no further deduction shall be made from the regular compensation of Greg Smith in connection with his

service to the town for retirement or pension purposes under Chapter 32 of the General Laws for any service subsequent to his reaching the age of 65..

ARTICLE 5: Article passes (1 negative vote) for the Town to adopt the Capital Plan recommended by the Capital Improvement Planning Committee.

ARTICLE 6: Article passes by more than 2/3 vote (1 negative vote) for the Town to raise and appropriate the sum of **\$190,000**, in accordance with the Capital Plan attached herewith, for the Capital Projects Stabilization Fund.

ARTICLE 7: Voted unanimously for the Town to raise and appropriate the sum of **\$55,000**, in accordance with the Capital Plan attached herewith, for the School Building Maintenance Stabilization Fund.

ARTICLE 8: Voted unanimously for the Town to transfer the sum of **\$90,000** from Free Cash, now in the Treasury, to fund the removal of the underground fuel storage tanks located at the Highway Garage and replace them with above ground fuel storage tanks.

***Select Board Note:** The underground fuel storage tanks are reaching the end of their recommended lifespan.*

ARTICLE 9: Voted unanimously for the Town to raise and appropriate the sum of **\$5,000** for the OPEB (Other Post-Employment Benefits) Liability Trust Fund.

ARTICLE 10: Voted unanimously for the Town to create a Municipal Light Plant Equipment Special Purpose Stabilization Fund established for the purpose of replacing or maintaining equipment used by the Municipal Light Plant Broadband network, and to be effective for the fiscal year beginning on July 1, 2023.

***MLP Note:** This article would establish a fund that would be separate from the MLP budget for the purpose of accruing funds in anticipation of replacing equipment used for operating the Broadband Network.*

ARTICLE 11: Voted unanimously for the Town to transfer the sum of \$24,000 from the Chesterfield Broadband Networks Operations Retained Earnings to the Municipal Light Plant Equipment Special Purpose Stabilization Fund effective for fiscal year beginning on July 1, 2023.

***MLP Note:** This article would provide initial funding for the Special Purpose Stabilization Fund for fiscal year 2023. Funds for this transfer come only from income generated by the Chesterfield Broadband Networks Operations (MLP).*

ARTICLE 12: Voted unanimously for the Town to transfer the sum of \$29,874 from the Chesterfield Broadband Networks Operations Retained Earnings to the Town of Chesterfield General Fund, to offset principle on the debt to construct the Broadband Network, effective for fiscal year beginning on July 1, 2023.

MLP Note: This article would transfer funds from the MLP Retained Earnings (funds remaining at the end of fiscal year 2022) to the General Fund of the Town to help reduce the principle owed on the debt for the construction of the Broadband Network. Funds for this transfer come only from income generated by the Chesterfield Broadband Networks Operations (MLP).

ARTICLE 13: Voted unanimously for the Town to transfer a sum of Twenty-Four Thousand dollars (\$24,000) from the Chesterfield Broadband Networks Operations Retained Earnings to Municipal Light Plant budget account number 600-429-5780-0004 (Extra/Unforeseen Contingency).

MLP Note: This article would transfer funds from the MLP Retained Earnings (funds remaining at the end of the fiscal year 2022) to the Unforeseen Expenses budget line of the current MLP budget in anticipation of unforeseen expenses relating to the building of a regional network with six central Hilltowns to reduce the cost of the backhaul connection to Springfield. Funds for this transfer come only from income generated by the Chesterfield Broadband Networks Operations (MLP).

ARTICLE 14: Voted unanimously for the Town to appropriate from receipts of the Chesterfield Municipal Light Department, money for the operation and maintenance of the Municipal Light Department for the 12-month period commencing July 1, 2023, pursuant to sections 57 and 57A of chapter 164 of the Massachusetts General Laws.

MLP Manager's Note: The MLP's Broadband Operational Budget is included in the Finance Committee's line-item budget, which can be seen in the Report and Recommendations of the Finance Committee booklet. The full MLP budget may be reviewed at www.townofchesterfieldma.com on the MLP page. Please note that although the Broadband MLP budget is included in the Town budget, it is funded wholly from subscription receipts.

ARTICLE 15: Article passes (1 negative vote) for the Town to fix the salaries and hourly rates of all compensated elected officers of the Town for Fiscal 2024, as provided in Section 108 of Chapter 41 of the Massachusetts General Laws, as amended.

Moderator	\$ 221 each
Select Board	\$ 6,300 each
Board of Assessors	\$ 1,854 each
Treasurer	\$28,151
Tax Collector	\$28,151
Town Clerk	\$28,151
Planning Board	\$ 556 each
Regional School Committee	\$ 555 each
Constables	\$ 16.66 per hour
Tree Warden	\$ 17.73 per hour for administrative work
Tree Warden	\$ 20.85 per hour for tree work
Board of Health	\$ 887

Plus \$27.06 per hour for a member of the Board of Health or their agent, but only one member or agent at a time, for witnessing a percolation test, conducting an inspection or follow-up test, or for conducting a mandated inspection.

ARTICLE 16: A motion was made by Lee Manchester and seconded to amend the budget by increasing the stipend for Deputy Fire Chief by \$26 to \$899, and by decreasing the Reserve Fund line by \$26 to \$13,974. This amendment does not affect any other line in the budget and does not change the bottom line of the budget.

Article 16 was then Voted unanimously that the Town vote to raise and appropriate or transfer from available funds now in the Treasury the sum of \$3,979,815 as outlined in the Finance Committee’s Report and Recommendations to the 2023 Annual Town Meeting document for the Fiscal 2024 budget for Town General Fund expenditures.

ARTICLE 17: Voted unanimously, pursuant to Section 53E½ of Chapter 44 of the Massachusetts General Laws to establish the following limitations on expenditures from the Revolving Funds established by Article 17 of the Town of Chesterfield General By-laws, entitled, “Departmental Revolving Funds”.

Revolving Account	Fiscal Year 2024 Expenditure Limit
Board of Health (BOH)	\$3,000, but in no event may it exceed the current balance
Planning Board	\$5,000, but in no event may it exceed the current balance
Zoning Board of Appeals	\$3,000, but in no event may it exceed the current balance
Dog Control Revolving Fund	\$3,000, but in no event may it exceed the current balance
Wetlands Protection	\$3,000, but in no event may it exceed the current balance

ARTICLE 18: Voted unanimously for the Town to transfer the sum of **\$2,050** from Free Cash, now in the Treasury, to finish cobblestone work and landscape work at Veterans’ Memorial Park.

ARTICLE 19: Voted unanimously for the Town to transfer the sum of **\$3,000** from Free Cash, now in the Treasury, for cemetery software for the Cemetery Commission.

***Select Board Note:** Current cemetery records are on paper. Cemetery software will organize data on active burial areas.*

ARTICLE 20: Article passes (1 negative vote) to transfer the sum of **\$5,800** from Free Cash, now in the Treasury, for Center Cemetery parking improvements.

***Select Board Note:** A hardpack parking area delineated by stone posts and chain will be constructed.*

ARTICLE 21: Article passes (1 negative vote) to transfer the sum of **\$2,200** from Free Cash, now in the Treasury, for surveying and placing row markers at Ireland Street Cemetery.

Select Board Note: *This project will prepare the donated parcel of the cemetery for burials.*

ARTICLE 22: Article passes (1 negative vote) to transfer the sum of **\$7,900** from Free Cash, now in the Treasury, to rebuild a stone wall at the Mount Cemetery.

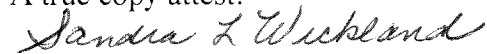
Select Board Note: *The stone wall running along the back of the cemetery has fallen into disrepair and is a safety hazard.*

ARTICLE 23: Voted unanimously for the Town to transfer the sum of **\$12,000** from Free Cash, now in the Treasury, to purchase new computers for Municipal Departments.

ARTICLE 24: Article passes by a majority vote that the matter requested in the citizen's petition to ban commercial marijuana establishments from the Town as read by the moderator, be referred back to the Planning Board to revise the Cannabis Zoning Bylaw passed on 3/30/2023. Further, that the Planning Board be directed to complete this work including a public hearing and report back to the Select Board no later than September 30, 2023; and to the Select Board to hold a special town meeting on this matter, no later than November 20, 2023.

ARTICLE 25: Voted to dissolve the meeting at 9:24pm
111 voters attended the meeting, out of 986 registered voters which is 11% turnout.

A true copy attest:


Sandra L. Wickland
Town Clerk

CAPITAL PLAN FY 2024

4/12/2023		MODEL YEAR	YEARS OF SERVICE	INTEREST RATE	LENGTH OF LOAN	TOTAL COST	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
HIGHWAY DEPARTMENT													
Bucket Loader		2020	15	3%	10	\$150,000	P \$15,000 I \$3,600	P \$15,000 I \$3,150	P \$15,000 I \$2,700	P \$15,000 I \$2,250	P \$15,000 I \$1,800	P \$15,000 I \$1,350	
F-550		2019	7	3%	5	\$85,000	P I	P I	P I	P \$17,000 I \$2,550	P \$17,000 I \$2,040	P \$17,000 I \$1,530	
2nd- 10 Wheel Dump Truck		2017	10	3%	10	\$200,000	P \$20,000 I \$2,400	P \$20,000 I \$1,800	P \$20,000 I \$1,200	P \$20,000 I \$600	P \$20,000 I	P \$25,000 I \$7,500	
Backhoe		2016	10	3%	5	\$70,000	P I	P I	P I	P I	P \$20,000 I \$3,000	P \$20,000 I \$2,400	
Rep. 1st- 10 Wheel Dump Truck		2023	10	3%	10	\$285,000	P \$28,500 I \$8,550	P \$28,500 I \$7,695	P \$28,500 I \$6,840	P \$28,500 I \$5,985	P \$28,500 I \$5,130	P \$28,500 I \$4,275	
Grader		2003	30	3%	10	\$310,000	P I	P I	P I	P I	P I	P I	
Excavator		2022	20	3%	10	\$240,000	P \$24,000 I \$7,200	P \$24,000 I \$6,480	P \$24,000 I \$5,760	P \$24,000 I \$5,040	P \$24,000 I \$4,320	P \$24,000 I \$3,600	
Mower Attachment (Shared with Worthington)			15	3%	10	\$60,000	P \$6,000 I \$1,620	P \$6,000 I \$1,440	P \$6,000 I \$1,260	P \$6,000 I \$1,080	P \$6,000 I \$900	P \$6,000 I \$720	
Highway Pick-up Truck		2019	7	3%	5	\$40,000	P \$8,000 I \$240	P I	P I	P \$9,000 I \$1,350	P \$9,000 I \$1,080	P \$9,000 I \$810	
FIRE DEPARTMENT													
Midi Pumper (E1)		2010	20	3%	15	\$250,000	P I	P I	P I	P I	P I	P I	
Fire Truck Pumper/Tanker(E2)		2013	20	3%	10	\$135,980	P I	P I	P I	P I	P I	P I	
Rescue 1		2004	20	3%	10	\$150,000	P I	P I	P \$15,000 I \$4,500	P \$15,000 I \$4,050	P \$15,000 I \$3,600	P \$15,000 I \$3,150	
Chief's Vehicle		2022	10	3%	5	\$65,000	P \$13,000 I \$1,950	P \$13,000 I \$1,560	P \$13,000 I \$1,170	P \$13,000 I \$780	P \$13,000 I \$390	P \$13,000 I	
POLICE DEPARTMENT													
AWD Crusier		2020	10	3%	5	\$50,000	P \$10,000 I \$900	P \$10,000 I \$600	P \$10,000 I \$300	P I	P I	P I	
AWD Cruiser		2018	10	3%	5	\$45,000	P I	P I	P I	P I	P \$12,000 I \$1,800	P \$12,000 I \$1,440	
OTHER DEPARTMENTS													
Board of Health- Trash Compactor			20	3%	5	\$45,000	P I	P I	P I	P I	P I	P I	
BUILDINGS													
Replacement Salt Shed			30	3%	15	\$220,000	P \$39,109 I \$2,347	P \$39,109 I \$1,173	P I	P I	P \$29,760 I	P \$31,025 I \$32,344	
Public Safety Complex 8,500sqft @ \$350psf	X		40	4.25%	40	\$2,975,000	P I	P I	P I	P \$127,500 I	P \$126,235 I	P \$124,916 I	
Town Offices 7,500 sqft @ \$225psf	X		40	4.25%	40	\$1,687,500	P I	P I	P \$16,864 I	P \$17,581 I \$71,533	P \$18,328 I \$70,786	P \$19,107 I \$70,007	
Broadband			50	2.32%	10	\$750,000	P \$65,000 I \$23,319	P \$65,000 I \$21,207	P \$70,000 I \$19,013	P \$70,000 I \$16,738	P \$75,000 I \$14,382	P \$75,000 I \$11,944	
SCHOOL BUILDINGS MAINTENANCE STABILIZATION FUND (HRHS & NHRES)													
Prior Balance							\$55,000	\$30,000	\$15,000	\$5,000	\$5,000		
CAPITAL PROJECTS STABILIZATION FUND													
Prior balance							\$190,000	\$230,000	\$180,000	\$20,000	\$10,000	\$10,000	
FUTURE LAND ACQUISITION STABILIZATION FUND													
Prior Balance													
SUB TOTAL:							\$7,813,480	\$525,735	\$525,714	\$528,357	\$529,297	\$534,316	\$541,593
Free Cash						\$1,218,176.00							
Capital Projects Stabilization Fund													
Stabilization						\$165,669.14							
CAF II Funds							\$58,445	\$58,445	\$58,445	\$58,445	\$58,445	\$58,445	
MLP Debt Contribution							\$29,874	\$27,772	\$30,568	\$28,293	\$30,937	\$28,499	
Regular Budget							\$437,416	\$439,497	\$439,344	\$442,559	\$444,934	\$454,649	
TOTAL:							\$437,416	\$439,497	\$439,344	\$442,559	\$444,934	\$454,649	

X Note, The sequence and timing of these capital projects are unknown at this time!

Article # 16

TOWN OF CHESTERFIELD EXPENDITURE BUDGET - FY2024

Account Number	Line #	Account Name	FY2024 FinCom Proposed
GENERAL GOVERNMENT		GENERAL GOVERNMENT	
001-122-5110-0000	1	Select Board Stipend	\$ 18,900.00
001-122-5110-0001	2	Clerical Support	\$ 5,041.00
001-122-5300-0005	3	HR Consultant	\$ 10,000.00
001-122-5700-0000	4	Select Board Expense	\$ 4,000.00
001-129-5110-0000	5	Town Administrator Salary	\$ 46,946.00
001-129-5700-0000	6	Town Administrator Expense	\$ 1,250.00
	6	Total Executive	\$ 86,137.00
001-161-5110-0000	7	Town Clerk Stipend	\$ 28,152.00
001-161-5110-0001	8	Asst Town Clerk Wages	\$ 1,600.00
001-161-5110-0002	9	Street Listings Stipend	\$ 300.00
001-161-5700-0000	10	Town Clerk Expenses	\$ 500.00
	11	Total Town Clerk	\$ 30,552.00
001-162-5110-0000	12	Board of Registrars Wages	\$ 182.00
001-162-5110-0001	13	Election Workers Wages	\$ 3,700.00
001-162-5700-0000	14	Elections & Registrations	\$ 1,200.00
	15	Total Election and Registration	\$ 5,082.00
001-135-5110-0000	16	Financial Clerk	\$ 5,000.00
001-135-5300-0000	17	Annual Audit	\$ 14,500.00
NEW	18	OPEB Audit	\$ 900.00
001-135-5300-0001	19	Town Accountant Services (outsourced)	\$ 34,800.00
001-135-5420-0000	20	Town Accountant Expense	\$ 4,500.00
	21	Total Accountant/Auditor	\$ 59,700.00
001-141-5110-0000	22	Assessors Stipend	\$ 5,562.00
001-141-5110-0001	23	Assist. Assessor Salary	\$ 16,620.00
001-141-5300-0000	24	Assessors' Revaluation	\$ 15,800.00
001-141-5420-0000	25	Assessors' Expenses	\$ 7,210.00
	25	Total Assessors	\$ 45,192.00
001-145-5110-0000	26	Treasurer Stipend	\$ 28,151.00
001-145-5110-0001	27	Assistant Treasurer Wages	
001-145-5190-0000	29	Treasurer Certification Stipend	\$ 1,000.00
001-145-5700-0000	30	Treasurer's Expense	\$ 3,179.00
001-158-5300-0000	31	Treasurer's Tax Title Expense	\$ 5,000.00
	32	Total Treasurer	\$ 37,330.00
001-146-5110-0000	33	Tax Collector Stipend	\$ 28,151.00
001-146-5110-0001	34	Assistant Tax Collector Wages	\$ 3,008.00
001-146-5700-0000	35	Tax Collector's Expenses	\$ 11,600.00
	35	Total Tax Collector	\$ 42,759.00
001-151-5300-0000	36	Legal Services	\$ 15,000.00
	37	Total Legal Services	\$ 15,000.00
001-171-5700-0000	38	Conservation Comm. Expenses	\$ 500.00
	39	Total Conservation Commisson	\$ 500.00
001-122-5240-0000	40	Copier and Fax Expense	\$ 1,900.00
001-122-5240-0002	41	Major Repairs	\$ 80,000.00
001-122-5300-0003	42	Advertising	\$ 1,500.00
001-122-5300-0004	43	Information Technology	\$ 26,000.00
001-122-5340-0000	44	Printing and Postage	\$ 1,200.00
001-122-5700-0001	44	Records Management System	
001-155-5300-0000	45	Computer Replacement	\$ 8,000.00
001-155-5870-0000	46	Website Support	\$ 2,400.00
001-192-5110-0002	47	Custodial Wages	\$ 16,205.00
001-192-5110-0003	48	General Maintenance Wages	\$ 3,000.00
001-192-5110-0004	49	Grounds Maintenance Wages	\$ 2,000.00
NEW	50	Veterans Park Wages	\$ 1,056.00
001-192-5240-0000	51	General Maintenance Supplies	\$ 4,200.00
001-192-5400-0000	52	Electricity	\$ 26,000.00
001-192-5400-0001	53	Heat	\$ 45,000.00
001-192-5700-0000	53	Lawn Mowing	\$ 9,500.00
001-192-5700-0001	54	Grounds Maintenance Expense	\$ 500.00
NEW	55	Veterans Park Maintenance Supplies	\$ 800.00
001-192-5700-0002	56	Telephone	\$ 9,000.00
001-192-5700-0003	57	Telephone Connect CTY	\$ 1,350.00
001-192-5700-0004	58	Custodial Supplies	\$ 1,500.00
001-192-5700-0005	59	Elevator Inspection	\$ 1,500.00
001-192-5700-0006	60	Water Supply Maintenance	\$ 900.00
	61	Total Operations Support	\$ 243,511.00
001-114-5110-0000	62	Moderator	\$ 221.00
001-114-5700-0000	63	Moderator Expenses	\$ 200.00
001-131-5700-0000	63	Finance Committee Expenses	\$ 450.00
001-132-5700-0000	64	Finance Committee Reserve Fund	\$ 13,974.00
001-195-5700-0000	65	Town Report Expense	\$ 1,500.00
001-195-5700-0001	66	Town Report Coordinator Expense (Pd as Vendor) *	\$ 1,200.00
	67	Total Other	\$ 17,545.00
	68	TOTAL GENERAL GOVERNMENT	\$ 583,308.00
PUBLIC SAFETY	69	PUBLIC SAFETY	

001-210-5110-0000	70	Police Chief Wages	\$	30,099.00
001-210-5110-0001	71	Police Officer Wages	\$	19,219.00
001-210-5110-0003	72	Police Sergeant Wages	\$	17,056.00
001-210-5300-0000	72	Hampshire Regional Lockup	\$	1,161.00
001-210-5700-0000	73	Police Expenses	\$	19,500.00
001-210-5110-0002	74	4TH of July Police Wages	\$	1,344.00
001-210-5700-0001	75	4TH of July Police Expense	\$	200.00
	76	Total Police Department	\$	88,579.00
001-220-5110-0000	77	Fire Chief Stipend	\$	8,638.00
001-220-5110-0001	78	Deputy Chief Stipend	\$	899.00
001-220-5110-0002	79	Fire Department Incentive	\$	9,000.00
001-220-5700-0000	80	Fire Department Expenses	\$	25,000.00
001-220-5870-0000	81	Fire Dept. Turn out gear	\$	5,000.00
	81	Total Fire Department	\$	48,537.00
001-231-5300-0000	82	Ambulance Service	\$	70,921.00
	83	Total Ambulance Service	\$	70,921.00
001-243-5110-0000	84	Plumbing Inspector Salary	\$	2,680.00
001-243-5700-0000	85	Plumbing Inspector Expense	\$	420.00
001-245-5110-0000	86	Wiring Inspector Salary	\$	2,680.00
001-245-5700-0000	87	Wiring Inspector Expense	\$	500.00
	88	Total Inspection Services	\$	6,280.00
001-241-5110-0001	90	Building Commissioner Salary	\$	14,492.00
001-241-5700-0008	91	Building Commissioner Expense	\$	1,250.00
	91	Total Building Inspection	\$	15,742.00
001-175-5110-0000	92	Planning Board Stipend	\$	3,892.00
001-175-5700-0000	93	Planning Board Expenses	\$	500.00
001-176-5700-0000	94	Zoning Board Expenses	\$	200.00
	95	Total Planning Board and Zoning	\$	4,592.00
001-430-5110-0000	96	Transfer Station Wages	\$	12,737.00
001-430-5700-0000	97	Transfer Station Expense	\$	35,000.00
001-510-5110-0000	98	Board of Health Stipend	\$	2,661.00
001-510-5300-0000	99	Test Monitoring Wells	\$	4,500.00
001-510-5300-0001	100	Hilltown Resource Management Cooperative	\$	5,400.00
001-510-5700-0000	100	Board of Health Expenses	\$	1,000.00
001-510-5700-0001	101	Hazardous Waste Day Expenses	\$	2,000.00
	102	Total Health Services	\$	63,298.00
001-249-5110-0000	103	Tree Warden Wages	\$	1,505.00
001-249-5300-0000	104	Tree Maintenance and Removal Expenses	\$	12,500.00
001-249-5700-0000	105	Tree Warden Expenses	\$	200.00
001-291-5110-0000	106	Emergency Management Stipend	\$	3,277.00
001-291-5110-0001	107	EOC Staff Training	\$	250.00
001-291-5300-0002	108	EOC Staff Training Expense	\$	250.00
001-291-5240-0000	109	Emergency Generator Management	\$	1,500.00
001-291-5300-0000	110	Hampshire Regional Emergency Commission	\$	150.00
001-291-5700-0000	110	Emergency Management Expenses	\$	900.00
001-292-5110-0000	111	Animal Inspector Stipend	\$	554.00
001-292-5110-0001	112	Dog Officer Stipend	\$	2,216.00
	113	Total Other Public Safety Services	\$	23,302.00
	114	TOTAL PUBLIC SAFETY	\$	321,251.00
EDUCATION	115	EDUCATION		
001-300-5110-0000	116	School Committee Stipend	\$	2,775.00
001-350-5700-0010	117	Chesterfield /Goshen Regional Operating	\$	904,696.00
001-350-5700-0011	118	Chesterfield /Goshen Regional Debt Service		
001-350-5700-0020	119	Hampshire Regional Operating	\$	538,821.00
001-350-5700-0021	119	Hampshire Regional Debt Service		
001-350-5700-0030	120	Smith Vocational Tuition	\$	400,000.00
001-350-5700-0031	121	Smith Vocational Transportation	\$	50,771.00
	122	TOTAL EDUCATION	\$	1,897,063.00
PUBLIC WORKS	123	PUBLIC WORKS		
001-422-5110-0000	124	Highway Superintendent Salary	\$	76,125.00
	125	Highway Foreman	\$	59,151.00
001-422-5110-0001	126	Highway Wages	\$	106,046.00
001-422-5120-0000	127	Highway Temp Position Wages	\$	2,000.00
	128	Total Highway Wages	\$	243,322.00
001-422-5240-0000	128	Gravel Roads Expense	\$	26,000.00
001-422-5240-0001	129	Machinery Expenses	\$	35,000.00
001-422-5240-0002	130	Road Sealing Expense	\$	52,000.00
001-422-5240-0003	131	Road Lining Expense	\$	10,000.00
001-422-5400-0000	132	Gas and Diesel Expenses	\$	60,000.00
001-422-5700-0000	133	General Highway Expenses	\$	45,000.00
	134	Total General Highway	\$	228,000.00
001-423-5110-0000	135	Highway Winter Wages	\$	16,000.00
001-423-5700-0000	136	Highway Winter Expenses	\$	50,000.00
	137	Total Highway Snow & Ice	\$	66,000.00
001-424-5700-0000	138	Street Lighting	\$	2,800.00
	138	Total Municipal Lights	\$	2,800.00
001-429-5700-0000	139	Wired West Assessment		
001-429-5700-0001	140	MLP Expense	\$	547,205.00
	141	Total other public works	\$	547,205.00
001-491-5110-0000	142	Superintendent of Cemeteries	\$	4,562.00

001-491-5110-0000	143	Cemetery Wages	\$	400.00
001-491-5700-0000	144	Cemetery Expenses	\$	14,600.00
	145	Total Cemeteries	\$	19,562.00
	146	TOTAL PUBLIC WORKS	\$	1,106,889.00
HUMAN SERVICES, CUL	147	HUMAN SERVICES, CULTURE, RECREATION		
Human Services	147	Human Services		
001-541-5110-0000	148	Council on Aging Director Wages	\$	20,713.00
001-541-5110-0001	149	Council on Aging Wages COA financial manager	\$	3,528.00 11,065.00
001-541-5240-0000	150	Council on Aging Expense	\$	3,100.00
	152	Total COA	\$	38,406.00
001-543-5700-0001	153	Veterans Services District	\$	5,762.00
001-543-5770-0000	154	Veterans' Benefits	\$	22,000.00
	155	Total Veteran's Services	\$	27,762.00
	156	Total Human Services	\$	66,168.00
Culture and Recreation	156			
001-610-5110-0000	157	Library Salary	\$	28,151.00
001-610-5110-0001	158	Library Wages	\$	3,811.00
001-610-5300-0000	159	C/W Mars Affiliation	\$	1,147.00
001-610-5700-0000	160	Library Expenses	\$	8,300.00
	161	Total Library	\$	41,409.00
001-549-5700-0000	162	Right to Farm Commission Expenses	\$	-
001-691-5700-0000	163	Historical Commission Expenses	\$	1,000.00
	164	Total Commission Expenses	\$	1,000.00
001-692-5700-0000	165	Memorial Day	\$	100.00
001-692-5700-0001	166	4TH of July	\$	1,000.00
	166	Total Celebrations	\$	1,100.00
		Junior Olympics	\$	1,000.00
001-699-5700-0000	167	Recreation Commission Expenses	\$	3,250.00
	168	Total Recreation	\$	3,250.00
	169	Total Culture and Recreation	\$	47,759.00
	170	TOTAL HUMAN SERVICES, CULTURE & RECR	\$	113,927.00
UNCLASSIFIED	171			
Insurance	172	INSURANCE		
001-911-5170-0001	173	Contributory Retirement	\$	110,159.00
001-911-5170-0002	174	Non- Contributory Retirement		
001-913-5170-0000	175	Unemployment Compensation Expense	\$	1,000.00
001-914-5170-0000	175	Health Insurance	\$	65,300.00
001-945-5740-0000	176	General Insurance & Bonds	\$	61,740.00
001-916-5170-0000	178	Medicare	\$	9,050.00
	179	Total Insurance	\$	247,249.00
Debt Service	180	Debt Service		
001-752-5925-0000	181	Interest Short Term Debt		
	182	Total Unclassified Debt Service	\$	-
001-710-5910-0000	183	Fire Dept Midi-Pumper (P)		
001-751-5915-0000	184	Fire Dept Midi-Pumper (I)		
001-710-5910-0009	188	WPAT BONDS III (P)	\$	10,000.00
001-710-5910-0006	189	Dump Truck (P)		
001-751-5915-0006	190	Dump Truck (I)		
001-710-5910-0011	193	Fire Truck Pumper/Tanker (P)		
001-751-5915-0011	194	Fire Truck Pumper/Tanker (I)		
001-710-5910-0012	194	Highway Truck (P)	\$	8,000.00
001-751-5915-0012	195	Highway Truck (I) *	\$	240.00
001-710-5910-0013	196	Highway Salt Shed (P)	\$	39,109.00
001-751-5915-0013	197	Highway Salt Shed (I)	\$	2,347.00
001-710-5910-0015	200	New Bucket Loader 2021 (P)	\$	15,000.00
001-751-5915-0015	201	New Bucket Loader 2021 (I)	\$	3,600.00
001-710-5910-0016	202	New Police Cruiser 2021 (P)	\$	10,000.00
001-751-5915-0016	203	New Police Cruiser 2021 (I)	\$	900.00
001-710-5910-0019	209	10 Wheeler Dump Truck (P)	\$	20,000.00
001-751-5915-0019	210	10 Wheeler Dump Truck (I)	\$	2,400.00
001-710-5910-0020	211	Police 4X4 Cruiser (P)		
001-751-5915-0020	212	Police 4X4 Cruiser (I)		
001-710-5910-0021	213	F550 Highway Truck (2018)		
001-751-5915-0021	213	F550 Highway Truck (2018)		
	214	Highway Mower Attachment (P)	\$	6,000.00
	215	Highway Mower Attachment (I)	\$	1,620.00
	216	10 Wheel Dump Truck 2/2023 (P)	\$	30,000.00
	217	10 Wheel Dump Truck 2/2023 (I)	\$	9,000.00
	218	Excavator 3/2023 (P)	\$	24,000.00
	219	Excavator 3/2023 (I)	\$	7,200.00
	220	Chief's Vehicle 6/2023? (P)	\$	13,000.00
	221	Chief's Vehicle 6/2023? (I)	\$	1,950.00
	222	Broadband Debt Service (P)	\$	65,000.00
	222	Broadband Debt Service (I)	\$	23,319.00
	223	Total Debt Service	\$	292,685.00
Intergovernmental	224	INTERGOVERNMENTAL		
001-820-5640-0000	225	Air Pollution Control		
001-820-5646-0000	226	RMV Surcharge Assessment		
001-820-5663-0000	227	Regional Transit Charge		

001-820-5667-0000	228	STRAP Repayment		
001-830-5690-0002	229	FRCOG Bidding Service	\$	3,820.00
001-830-5621-0000	230	Hampshire Council on Govt		
001-830-5621-0001	231	HC Emergency Communications	\$	486.00
001-830-5690-0001	231	Pioneer Valley Planning Commission	\$	216.00
	235	Total Intergovernmental	\$	4,522.00
Transfers	236	TRANSFERS		
001-992-5962-0000	237	Transfer to Land Acquisition Fund *		
	238	Transfer to Fire Hydrant Fund *		
	239	Transfer to Special Revenue Account		
001-992-5962-0000	240	Transfer to Capital Projects Stabilization Fund *	\$	190,000.00
001-992-5962-0000	241	Transfer to School Maint. Stabilization Fund *	\$	55,000.00
001-996-5966-0000	241	Transfer to OPEB Trust Fund	\$	5,000.00
	242	Total Transfers	\$	250,000.00
	243	Total Intergovernmental and Transfers	\$	254,522.00
TOTAL OPERATING BUDGET			\$	4,816,894.00

Other Funding Sources

Septic Betterment	\$	(10,000.00)
MLP Revenue	\$	(547,205.00)

Total Raise and Appropriate

\$ 4,259,689.00

Voted on in Earlier Articles

Article 6: Capital Projects Stabilization Fund	\$	(190,000.00)
Article 7: School Bldg Maintenance Stabilization Fund	\$	(55,000.00)
Article 9: OPEB Stabiization Fund	\$	(5,000.00)
Article 12: Transfer from MLP retained earnings	\$	(29,874.00)

Net Raise and Appropriate: ARTICLE 16

\$ 3,979,815.00