

TOWN OF CHESTERFIELD

ANNUAL REPORT



Newly Painted Dunham Library - Retired West Chesterfield Post Office

2021

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Dedication



The 2021 Annual Town Report is dedicated to Judith Meier Terry. With an exceptional willingness to serve her community, Judy has contributed in a myriad of ways during her many years of volunteerism.

Judy was born and grew up in Holtsville on Long Island, NY. Her childhood was spent on a chicken farm along with one brother and one sister. It was here where her love for animals and the great outdoors began. No task was ever too hard for her to perform, and she developed an independent spirit.

She attended Molloy College in Nassau County, NY where she earned her degree in Nursing.

She specialized in psychiatric care, eventually moving to Western Mass where she became the Director of Nurses at the Northampton State Hospital until her retirement.

Judy married her first husband, Edward Hartland, a West Springfield chiropractor, in 1973. Soon after their marriage, the couple moved to the Lake Damon area of Chesterfield. After her first husband's death, she remarried Howard Terry in 1984 and moved into his home on Long Island. Judy had no children of her own but became stepmother to Howard's three children, two sons and one daughter. During the six years Judy lived with Howard on Long Island, they spent many weekends at the home on Lake Damon. After Howard's retirement in 1990, they took up full-time residency in Chesterfield. It is here that Judy spent many of her happiest years. She and Howard purchased a Christmas Tree farm called Balsam Acres in Blandford, MA which she still runs today. Until Howard's death in 2014, the couple travelled throughout the United States. Many of those trips were hunting trips that lasted for four to six weeks with hunting elk in the Rockies of Montana being one memorable highlight. Judy still reminisces about those hunting trips to this day.

Judy is a long serving member of the Town's Planning Board. She was first appointed to fill a seat in 1994 and has been re-elected every three years since that time. She remains a member of the Chesterfield Planning Board to this day. With a comprehensive knowledge of zoning and the applicable Mass General Laws, Judy was instrumental in getting the current Chesterfield Zoning Bylaws written. Another member noted that Judy holds the "institutional memory" of the Board. Judy has been an active member of the Senior Housing Committee since 2008. Her understanding of the need for senior housing and her knowledge of the Town served her well during her years as co-chair. Her co-chair noted that Judy is a fount of information and "has been the intellectual bank account" for the committee.

Judy has been a strong advocate for Western Mass in other ways as well, serving as Vice-Chair of the Executive Committee for the Pioneer Valley Planning Commission and as a member of the Board of Directors for the Hilltown Community Development Corporation. During her years in Chesterfield, Judy has also been an involved member of the Lake Damon Corporation, the Chesterfield Four Seasons Club, the Worthington Rod and Gun Club, the Massachusetts Forest Alliance, and the Massachusetts Christmas Tree Association.

The Town wishes to thank you, Judy, for serving Chesterfield with such commitment and dedication.

Chesterfield Boards and Meetings Schedule

Assessors 296-4010	Mondays	7:00 – 8:00 p.m.
Assistant Assessor 296-4010	Wednesdays	9:30 – 3:30 p.m.
Board of Health 296-4771 5#	2 nd and 4 th Mondays	7:15 p.m.
Select Board 296-4771 1#	Every other Monday	4:00 p.m.
Building Inspector 296-0127	Wednesdays	5:00 – 6:30 p.m.
Chesterfield/Goshen School Committee 296-0000	1 st Wednesday	5:30 p.m. at New Hingham Elementary
Conservation Commission 296-4771 5#	3 rd Monday	7:00 p.m.
Council on Aging 296-4007	4 th Monday	10:30 a.m. at the Community Center
Finance Committee	Wednesday during budget Season or as needed	6:30 p.m.
Hampshire Regional High School 527-7680	1 st Monday	6:30 p.m. at Hampshire Regional
Library Trustees 296-4735	2 nd Monday	7:00 p.m. at the Library
Police Department 296-4353	Mondays	7:00 – 9:00 p.m.
Planning Board 296-4771 1#	1 st Monday	7:00 p.m. Winter 7:30 p.m. Otherwise
Recreation Commission		1 st Thursday 7:00 p.m.
Tax Collector 296-4771 2#	Mondays	6:30 – 8:30 p.m.
Town Administrator 296-4771 1#	Monday Weds-Friday	1:00 – 7:00 p.m. 9:00 a.m.—3:00 p.m.
Town Clerk 296-4741	Mondays 1 st and 3 rd Saturdays	6:30 – 8:30 p.m. 9:00 – 11:30 a.m.

Meetings are held at the Davenport Office building unless noted and times and days are subject to change especially in the summer. **Please check the Town Website Calendar at: www.townofchesterfieldma.com for the most current schedule and agendas or contact the Town Clerk's Office.**

Additional Departments

Animal Control Officer/Inspector, Kelli Wainscott	(413) 586-1508 (24/7 dispatch)
Building Commissioner, Jason Fogue	(413) 296-0127
Plumbing Inspector, Donald Lawton	(413) 268-7487
Veteran's Agent	(413) 587-1299
Wiring Inspector, Gary Graves	(413) 773-1032

May 3, 2021 Elected Town Officials

<u>Official Position</u>	<u>Expiration</u>
<u>Select Board</u> - 3 members, 3 year terms	
Donald Willard – Clerk	2022
Patricia Colson Montgomery - Vice Chair	2023
Roger Fuller – Chair	2024
<u>Assessors</u> - 3 members, 3 year terms	
Edward Severance - Chair	2022
Mary Anne Severance-Rys	2023
Crystal Ames	2024
<u>Chesterfield/Goshen School Committee</u> – 3 members, 3 year terms	
Angela Thompson	2022
Donald Willard	2023
Geoff Gougeon	2024
<u>Constables</u> – 3 members, 3 year terms	
Jeffrie Young	2022
Robert Judd, Jr.	2023
Denise Wickland	2024
<u>Hampshire Regional School Committee</u> – 2 members, 3 year terms	
Vacant	2022
Vacant	2024
<u>Board of Health</u> – 3 members, 3 year terms	
Kirke Henshaw	2022
Hank Badner	2023
John Chandler - Chair	2024
<u>Library Trustees</u> – 3 members, 3 year terms	
Amy Gavalis	2022
Jennifer Peotter	2023
Linda Urban-Lyon	2024
<u>Moderator</u> – 1 member, 3 year term	
Russell Peotter	2024
<u>Planning Board</u> – 7 members, 3 year terms; 2 Associate members for 1 year terms (appointed by the Moderator):	
Charles Valencik - Chair	2022
CJ Lammers	2022
Carol Rhine, appointed	2023
Dan Henshaw - Clerk	2023
Judith Terry	2023
Mark Klitzke	2024
George Sturtevant	2024

<u>Official Position</u>	<u>Expiration</u>
<u>Planning Board, Cont'd</u>	
<i>2 Appointed Associate members for 1 year term:</i>	
Pierre Brisson, Associate	2022
Carol Jolly, Associate	2022
<u>Tax Collector</u> – 1 member, 3 year term	
Lenore Pittsinger	2023
<u>Town Clerk</u> – 1 member, 3 year term	
Sandra Wickland	2023
<u>Treasurer</u> – 1 member, 3 year term	
Meg McWherter	2023
<u>Tree Warden</u> – 1 member, 3 year term	
John Lynch	2023

July 1, 2021 Appointed Town Officials

<u>Official Position</u>	<u>Expiration</u>
<u>Capital Improvement Planning Committee</u> - 3 members, 3 year terms; 2 one year members from Select Board and Finance Committee	
Matt Smith	2023
Roger Fuller, Select Board	2024
Carol Jolly, Finance Committee	2024
Pamela Ciminera	2024
Vacancy	
<u>Cemetery Commission</u> – 3 members, three year terms	
Dee Cinner	2022
Rick Roberts	2024
Vacancy	2023
<u>Conservation Commission</u> – 5 members, 3 year terms	
John Follet - Chair	2022
Ann Pickrell	2023
Sherill Redmon	2023
Julia Freedgood	2024
Doug Fraser	2024
<u>Council on Aging</u> – 8 to 12 members, 3 year terms	
Carole Bergeron	2022
Milenna Curtis	<i>Resigned</i>
Gail Lucey	2022
Beverly Pomeroy, Secretary	2022
Lillian Bisbee, Chair	2023
James Brisbois	2023
Timothy McElroy	2023
James Martin	2024
Francine Frenier-Vice Chair, Treasurer	2024
Marianne Hoag	2024
<u>Cultural Council</u> – 8 members, 2 year terms (limit of 6 consecutive years)	
Jeanne Anastas	2022 (Appointed 2020)
Jennifer Bak	2022 (Appointed 2020)
Swansea Bleicher	2023 (Appointed 2019)
Saskia deMelker	<i>Resigned</i>
Lynn Hicks	2023 (Appointed 2017)
Carol Jolly - Co-Chair	2023 (Appointed 2019)
Eileen McGowan - Co-Chair	2023 (Appointed 2017)
Jean Weller	2023 (Appointed 2021)
<u>Energy Committee</u> – 5 to 7 members, 3 year terms	
Joe Gazillo - Chair	2022
Tom Osborne	2022
Charlene Baiardi	2023
Mark Klitzke	2023
Denise Cormier	2024

Official Position

Expiration

Farm & Forest Commission – 3 year terms

Matt Baron	2022
Jennifer Peotter	2022
Karl Wickland	2022
Tevis Robertson-Goldberg	2023
Alexandra “Boo” Cherau, Alternate	2024
Kim Sarafin	2024

Finance Committee – 7 members, 3 year terms – appointed by the Moderator

Maryellen Blais	<i>Resigned</i>
Justin West	2022
John Follet	2022
Marianne Drake	2023
Carol Jolly	2023
Lawrence Cervelli- Co-Chair	2024
Lee Manchester - Co-Chair	2024

Historical Commission – 5 members, 3 year terms

Eileen McGowan	2022
Colleen O’Connor-Rickey	2023
E. Dee Cinner - Chair	2024
Vacancy (2)	

Municipal Light Plant Board

Jeffrey Frechette, Industry Expert	2023
Lawrence Cervelli, Finance, Comm Member	2024
Roger Fuller, Select Board Member	2024
Joe Gazillo, At Large Position	2023
Kady von Schoeler, At Large Position	2022

Board of Registrars – 3 members, 3 year terms

Therese Brigley	2022
Eleanor Smith	<i>Resigned</i>
Kathleen Brisbois	2024

Town Accountant – contract

Erik Kinsharf, CPA	2023
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Zoning Board of Appeals – 3 members and 2 associates, 3 year terms

Michael Lucey	2022
Denise Leduc	2023
Jack Lyons - Associate	2024
Louise Spear, Chair	2024
Lee Manchester - Associate	1 year appt to 6/30/21

2021 Appointed Town Officials (One year terms)

Animal Control Officer *(appointment is May 1—April 30)*

Kelli Wainscott

Superintendent of Cemeteries *(appointed by the Cemetery Commission)*

Frederica Chick

Assistant Superintendent of Cemeteries *(appointed by the Cemetery Commission)*

Vacancy

Community Center Oversight

Maryann Coleman

Janice Gibeau

James Martin

Robert Recos

Council on Aging Director

Janice Gibeau

Election Officers – 1 year term – appointed in August per MGL

Louise Berniche

Marjorie Jasmin

Ruth Wade

Mary Lou Bisbee

Carol Jolly

Margaret Whallen

Marilyn Davidson

Jennie Lamore

Sandra Wickland

Rita Harris

Sheila Laroche

Eileen Wright

Nancy Hewes

Sylvia Shea Lapinski

Peggy Hewes

Lenore Pittsinger

Emergency Management Director

Larry Holmberg

Emergency Response Coordinator

Larry Holmberg

Emergency Planning Committee – appointed as a group by position or their designee

John Chandler – Board of Health

Vacancy – Police Dept

Larry Holmberg - EMD

Matthew Smith – Highway Dept

Roger Fuller— Select Board

David Hewes— Fire Dept

Fence Viewer

Robert Recos

Fire Chief and Warden

David A. Hewes

Deputy Fire Chief – *appointed by Chief*
Vacancy

Flood Plain Administrator
Larry Holmberg

Franklin Regional Transit Authority
Janice Gibeau

Hazardous Waste Coordinator
Emily Holmberg

Highway Superintendent
Matthew Smith

Hilltown Resource Management Cooperative Reps
Henry (Hank) Badner
John Chandler

Inspectors

- Animal Control Office & Inspector
- Building Commissioner - Kelli Wainscott
- & Zoning Enforcement - Jason Forgue (2022—3 year term)
- Gas/Plumbing - Donald Lawton
- Wiring - Gary Graves
- Deputy Wiring - Jack Lyons

Keeper of the Cannon
G. Gilman Smith

Librarian – *appointed by Library Trustees*
Cynthia Squier-Klein

Memorial Day Parade Committee—*3 members, 1 year term*
Joseph Russo
Veterans' Service Officer
Vacancy

Moth Superintendent
Robert Recos

July 1, 2021 Appointed Town Officials (Cont'd)

Municipal Light Manager

Justin West

Jack Lyons, Assistant MLP Manager

Parking Clerk

Robert Recos

Pioneer Valley Planning Commission

Judith Terry – Commissioner

CJ Lammers – Alternate

Police Chief

Ed Murray to 6/30/21

Jeff Fish, Acting Police Chief

Police Officers

Peter Fappiano

Mike Perkins

Greg Smith

Peter Fisher

Lyle Sienkiewicz

Aimee Wallace

Chief Procurement Officer

Roger Fuller

Procurement Officer

Brenda Lessard

Recreation Committee – 7 members

Chris Strong

Megan Sheils-Willard

Don Willard

Vacancies (4)

Right To Know Coordinator

Vacancy

Senior and Disabled Tax Relief Fund Committee

Judy Press

Edward Severance

Janice Gibeau (COA Director)

Mary Ann Severance-Rys

Meg McWherter

Town Administrator (Hired by Selectboard, not appointed)

Susan Labrie to 6/20/21

Brenda Lessard

Town Counsel

Kopelman & Paige, P.C.

Westfield River/Wild and Scenic Committee

Carl Cignoni

Denise Cormier, Alternate

Veteran's Service Agent

District—Steve Connor

2021 Appointed Special Committees

ADA Compliance – *until complete*

Brenda Lessard

Public Safety Building Committee –*until complete*

Winston Bancroft

Peter Banister

David Hewes

Lawrence Holmberg

G. Gilman Smith

Robert Recos

Police - Vacancy

Senior Housing Committee – *7 members, until complete*

Marianne Drake

Janice Gibeau

Nancy Hewes

Kent Hicks

Judith Terry

Jean Weller

Annual Town Meeting, May 15, 2021

I certify that at a legally called Town Meeting of the qualified voters of the Town of Chesterfield was held on Saturday May 15, 2021. The meeting was held outside at the New Hingham School. The meeting was called to order at 9:04 am, at which time a quorum was present. The following business was transacted:

ARTICLES RELATING TO FISCAL 2021

ARTICLE 1: Voted unanimously to transfer the sum of \$11,296.51 from Free Cash now in the Treasury to account 001-423-5700-0000 - Highway Winter Expenses.

Select Board Note: This amount covers emergency winter spending over the budgeted amount (salt, sand, gravel, etc.).

ARTICLE 2: Voted unanimously to transfer the sum of \$5,200 from Free Cash now in the Treasury to contract for the replacement of the Town website.

Select Board Note: The Town's current website has many issues and the platform is outdated. It was recommended by our IT consultant to replace it with a new website. The funding includes \$4,000 for the creation of a new website and \$1,200 for its associated annual fee.

ARTICLE 3: Voted unanimously to authorize the Select Board to execute and record a Declaration of Ownership on behalf of the Town of Chesterfield relative to the ownership of the Ireland Street Cemetery, immediately south of 309 Ireland Street, located on the parcel of land identified as Map 35 Parcel 3 of the Assessors map for the Town of Chesterfield, in substantially the form provided to Town Meeting and placed on file with the Town Clerk, for the purpose of establishing record title to such land for cemetery purposes and thereby qualify for grant funding to repair and maintain Ireland Street Cemetery for the education and enjoyment of the community, and further to authorize the Select Board to execute documents, enter into agreements, and take any and all actions as may be required to effectuate the vote taken hereunder and accept such grant.

Select Board Note: The MA Historical Commission (MHC) is requiring the Declaration of Ownership as part of receiving a \$12,500 MPPF matching grant award for reconstruction of the historic stone walls in the old section of the Ireland Street Cemetery.

ARTICLES RELATING TO FISCAL 2022

ARTICLE 4: Voted unanimously to adopt the Capital Improvement Program recommended by the Capital Improvement Planning Committee.

ARTICLE 5: Voted unanimously to raise and appropriate the sum of \$60,000, in accordance with the Capital Improvement Program attached herewith, for the School Building Maintenance Stabilization Fund.

ARTICLE 6: Voted unanimously to raise and appropriate the sum of \$170,000, in accordance with the Capital Improvement Program attached herewith, for the Capital Projects Stabilization Fund.

ARTICLE 7: Voted unanimously to raise and appropriate the sum of \$5,000 for the OPEB (Other Post-Employment Benefits) Liability Trust Fund.

ARTICLE 8: Voted (yes-61, no 3 which passed by more than 2/3's vote) to authorize the Treasurer with the approval of the Select Board to borrow a sum of \$60,000 for a period of ten years or less, in accordance with the Capital Improvement Program attached herewith, to fund the purchase of a mower attachment for the Highway Department and to authorize the Treasurer to issue bonds and notes therefore, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs..

Select Board Note: The mower will attach to the Highway Department loader and will be shared with the Town of Worthington. The total cost of the mower attachment is \$120,000.

ARTICLE 9: Voted unanimously to fix the salaries and hourly rates of all compensated elected officers of the Town for Fiscal 2022, as provided in Section 108 of Chapter 41 of the Massachusetts General Laws, as amended.

Salaries and hourly rates of all compensated elected officials be amended as follows:

Moderator	\$ 205
Select Board	\$ 5,126
Board of Assessors	\$ 1,714
Treasurer	\$22,550
Tax Collector	\$22,550
Town Clerk	\$22,000
Planning Board	\$ 513
Regional School Committee	\$ 513
Constables	\$ 15.41 per hour
Tree Warden	\$ 16.40 per hour for administrative work
Tree Warden	\$ 19.77 per hour for tree work
Board of Health	\$ 820

Plus \$25.02 per hour for a member of the Board of Health or their agent, but only one member or agent at a time, for witnessing a percolation test, conducting an inspection or follow-up test, or for conducting a mandated inspection.

Annual Town Meeting, May 15, 2021 (Cont'd)

ARTICLE 10: Voted to raise and appropriate or transfer from available funds now in the Treasury the sum of \$3,719,916 for the Fiscal 2022 budget for Town General Fund expenditures. There was one negative vote.

ARTICLE 11: Voted unanimously, pursuant to Section 53E1/2 of Chapter 44 of the Massachusetts General Laws to establish the following limitations on expenditures from the Revolving Funds established by Article 17 of the Town of Chesterfield General By-laws, entitled, "Departmental Revolving Funds";

Revolving Account	Fiscal Year 2021 Expenditure Limit
Board of Health (BOH)	\$3,000, but in no event may it exceed the current balance
Planning Board	\$5,000, but in no event may it exceed the current balance
Zoning Board of Appeals	\$3,000, but in no event may it exceed the current balance
Dog Control Revolving Fund	\$3,000, but in no event may it exceed the current balance
Wetlands Protection	\$3,000, but in no event may it exceed the current balance

ARTICLE 12: Voted unanimously to accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws and to establish Broadband Network Operations as an enterprise fund for fiscal year 2022 effective July 1, 2021.

Select Board Note: An Enterprise Fund is recommended for MLP accounting methodology by the MA Department of Revenue and supported by the MA Division of Local Services.

ARTICLE 13: Voted (yes-39, no 7) to approve the Broadband Network Operations Enterprise Fund budget for Fiscal Year 2022.

Select Board Note: An Enterprise Fund is required to have its budget approved at the Annual Town Meeting. The MLP's Broadband Network Operational Budget is included in the Finance Committee's line item budget, which can be seen in the Report and Recommendations of the Finance Committee booklet.

ARTICLE 14: Voted unanimously, pursuant to M.G.L. c. 164, to appoint a Municipal Light Plant Board consisting of five citizens of the Town, each for a term of three years. Of the five-member board, one member shall be appointed from the Finance Committee, one from the Select Board, one should have technical expertise, and two shall be members at-large. Pursuant to the provisions of the Massachusetts General Laws, of the five-member board,

initially one shall be appointed for one year, two for two years, and two for three years, and thereafter the terms shall be for three years. The Municipal Light Plant Board shall have the authority to operate the Municipal Light Plant in accordance with the vote of the Town and to maintain and operate the same.

Select Board Note: Currently, the Select Board is acting as the MLP Board.

ARTICLE 15: Voted unanimously to authorize the Select Board to acquire, by purchase, gift, eminent domain, or otherwise, upon such terms and conditions and for such consideration as the Select Board deems appropriate, easements or other interests in land adjoining Sugar Hill Road Extension in the locations more or less depicted as “Taking 1” and “Taking 2” on the plan entitled: “Proposed Layout of Sugar Hill Road Extension Prepared for Town of Chesterfield, Mass.”, dated August 1, 2020, prepared by Holmberg & Howe, Land Surveyors, a copy of which has been placed on file with the Town Clerk, for telecommunications purposes, and to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition; and, further, to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for the purpose of providing for such acquisition and paying all costs and expenses associated therewith.

Select Board Note: The easement is for the new utility poles that were needed to construct the Town’s broadband network along Sugar Hill Road and Damon Pond Road. The property owner, Ms. Judy Terry, has already signed an agreement with the Town approving of her donating the easement to the Town.

ARTICLE 16: A motion was made and seconded to amend the main motion. Voted unanimously to amend the main motion to read “To see if the town will vote to transfer the sum of \$69,110 from Free Cash now in the Treasury to repair the Edwards Museum using historically appropriate materials which is to include appropriate painted cedar siding, repair and paint existing shutters and window restoration or take any other action relative thereto”.

It was voted unanimously to transfer the sum of \$69,110 from Free Cash now in the Treasury to repair the Edwards Museum using historically appropriate materials which is to include appropriate painted cedar siding, repair and paint existing shutters and window restoration.

Select Board Note: This article will fund the following repairs using material types similar to existing material: Replace rotted building sills & porch sills, replace 3 collar ties, repair and replace wood siding, install weather barrier, repair soffits, paint exterior of building, repair/putty old existing windows, repair/replace and paint wood shutters, repair porch, replace roof (remove shingles, install plywood and new shingles), remove shrubs and regrade area to improve drainage and keep water away from the Museum, add a walkway and reseed the area.

Annual Town Meeting, May 15, 2021 (Cont'd)

ARTICLE 17: Voted to take off the table (yes-39, no 7) To see if the Town will vote to transfer the sum of \$60,605 from Free Cash now in the Treasury to repair the Edwards Museum using materials that will result in lower-maintenance; or take any other action relative thereto.

ARTICLE 18: Voted unanimously to take off the table To see if the Town will vote to transfer the sum of \$46,110 from available funds now in the Treasury for repair of the Edwards Museum as follows: sill repair, painted cedar siding, repair and painting of existing shutters, and window restoration; or take any other action relative thereto.

ARTICLE 19: Failed (no-27, yes 23) To see if the Town will vote to accept MGL Chapter 114 Sections 22 through 26 as follows; or take any other action relative thereto.

ARTICLE 20: Voted unanimously to take off the table. To see if the Town will vote to authorize the Board of Cemetery Commissioners to establish rules and regulations for the cemeteries as it deems expedient; or take any other action relative thereto.

ARTICLE 21: Voted to table this Article (39 yes, 17 no). To see if the Town will vote to amend the zoning by-law 4.2 Wireless Communications Overlay District Section 4.261 b. No wireless communications facility shall be located within 200 feet of an existing residential building or within 750 feet of the district designated as a Town Center (TC) on the Chesterfield Zoning Map.

ARTICLE 22: Select Board Chairman, Roger Fuller made a motion to honor Susan Labrie, who is retiring from her position as town administrator this year after holding it since 2011. The motion passed.

Meeting adjourned at 12:05pm

72 voters attended the town meeting which equals 16% of the 978 registered voters.

A true copy. Attest:

Sandra L. Wickland, Town Clerk

Special Town Meeting, November 8, 2021

I certify that at a legally called Special Town Meeting of the qualified voters of the Town of Chesterfield was held on Monday November 8, 2021. The meeting was held at the Community Center. The meeting was called to order at 7:03 pm, at which time a quorum was present. The following business was transacted:

Article 1: The town voted unanimously to supplement its vote adopted under Article 1 of the Warrant at the June 30, 2015 Town Meeting to provide that, in accordance with G.L. c. 44, §20, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs, including the payment of any temporary notes issued pursuant thereto, and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

Article 2: Motion was made and seconded to adjourn at 7:17 pm.

A total of 32 registered voters attended the meeting which is 3% of the 977 registered voters.

A true copy. Attest:

Sandra L. Wickland
Town Clerk

Select Board

2021 continued to bring challenges to the way we do things in Town Government. The COVID-19 pandemic is still an omnipresent cloud in our everyday lives but we have learned to adapt. Air purifiers were installed at the Town Offices, Library and Community/Senior Center in anticipation of opening up to the public again which did occur in June 2021. The State is continuing to allow municipal officials to meet remotely, hybrid or in-person meetings. Select Board meetings that were held remotely at the beginning of the pandemic have now switched to a hybrid model with people attending in person or via ZOOM. Masks are still required in the Town's Municipal Buildings.

Susan Labrie retired in June as Town Administrator after serving for ten years in that position and the Town hired a new Town Administrator, Brenda Lessard.

Our Annual Town Meeting was postponed from its usual 2nd Monday in May meeting to a Saturday morning meeting in mid-May at the New Hingham ballfield. This allowed for chairs to be spaced 6 feet apart to meet suggested COVID prevention protocol. Attendees were also asked to wear face masks, which we are all very used to at this point. Fortunately, it was a beautiful and uneventful day but required many to set up and take down after the event. The 4th of July Parade was cancelled for a second year to prevent a possible spreader event. Again, the Select Board took part in vehicle parades with the Fire and Police Departments to celebrate the 4th of July.

A Town Walkability Study of the Town center was done by the HCDC and WalkBoston. A final report on recommendations was sent to the Town and will be looked into in 2022.

The Town's current phone system is antiquated and VOIP phones have been ordered. The new municipal phone system will be installed in early 2022.

Construction of the Town's Broadband Network has been rolling along through 2021. The new Town-owned broadband network is almost complete at the year's end. A MLP Board was established and members were appointed to the Board to oversee the Broadband service for the Town. This investment in the Town's infrastructure will last for many years and connect the Town to the world.

The Select Board is always looking for creative ways to fund needed equipment and projects. We applied for and were awarded the following grants:

- MVP Grant to update the Open Space and Recreation Plan
- Community Compact IT Grant to establish a Town Server for Municipal use, firewalls and secure email domain. This work will begin in 2022.
- DLTA Grant through PVPC to do a Regional Fire Department Feasibility Study, which is ongoing

- MA Historical Commission MPPF matching grant to reconstruct the historic stone walls in the Ireland Street Cemetery which were completed in 2021. Go see the beautiful work that was done preserving the stone walls.
- Community Development Block Grant (CDBG) that is administered through the Hilltown Community Development Corporation (HCDC).

The Select Board continued their efforts to maintain and improve the Town's infrastructure. Items funded or completed by outside agencies this year included:

- Painting and repair of the Dunham Library Building
- Annual Town Meeting approved much needed repairs to the Edwards Museum. With assistance from Kent Hicks, specifications for repair were drawn up. An RFP for the project will be going out so the work can begin in 2022.

Our 58 miles of roads are recognized as an important part of our infrastructure, and our Highway Department diligently maintains the paved and gravel roads. Transportation infrastructure projects included:

- Continued engineering for road reconstruction of North and Damon Pond Roads.
- Paving of Fuller Road
- Paving of a portion of Willcutt Road
- Removing of ledge and relocating poles on Old Chesterfield Road in preparation for reconstruction.
- Adding gravel and riprap to Indian Hollow Road

The Town's official website, www.townofchesterfieldma.com is outdated and unstable. The Select Board has selected a company to do a total redesign of the website and the new site will launch in early 2022. Please be sure to check the new website to keep informed of the happenings in Town. The Town also maintains a social media presence on Face Book and disseminates information as well as through CodeRed, our phone and email outreach system.

Once again, we would like to thank the Highway, Police and Fire Departments for their expertise and professionalism in protecting our community, our Town employees for their diligent handling of the daily details, and all Town officials for devoting their time, energy and skills to the benefit of the Town. The Town of Chesterfield is filled with talented, dedicated, and committed residents who make Town Government work through their hard work in their appointed and elected positions. It is through their contributions that we are able to provide exceptional service. The Town is still plagued with a multitude of vacancies on town boards and committees and seeks

Select Board (Cont'd)

interested individuals to fill these positions along with other opportunities to help the Town out. In order for small town government to work, we all must be a part of it. Volunteer!

Respectfully Submitted by the Chesterfield Select Board:

Roger A. Fuller, Chair

Patricia G. Colson-Montgomery, Vice-Chair

Donald A. Willard, Clerk

Town Clerk's Report

Total # of residents = 1250

Total # of registered voters = 964

Births – 9

Deaths - 9

January 23, 2021 – Roy Oliver Wiley, age 93
March 8, 2021 – Sharon Lee Huckins, age 63
April 7, 2021 – Dolores Tecla Cifarelli, age 91
June 2, 2021 – Robert Louis Giusti – age 70
June 14, 2021 – Frederick Albert Hewes, age 86
July 14, 2021 – Ariel Lois Liimatainen, age 30
August 6, 2021 – Roseanne Bode, age 54
August 17, 2021 – Brian A. Dodge, age 65
December 7, 2021 – Kevin Donald McQuaid, age 65

Marriages -

May 15, 2021 – Kenzie Elizabeth Goldsnider and Michael Francis Kinsella
July 3, 2021 – Thea Morgan Post and Kai Cooper Neill
July 10, 2021 – Melissa Jean Payson and Ray Alen Tebo
October 30, 2021 – Michelle Arlene Jasinski and Travis Richard Corbett
October 31, 2021 – Nancy Joan Doucette and Shawn Brian Robbins

Business Certificates:

Renewed: Dancing Bears Soap Emporium
Lois Hripak
299 Old Chesterfield Rd

Renewed: Davenport Child Care
Therese Brigley
387 Main Rd

Renewed: Aesthetics Landscaping
Peter Bowlby
102 Indian Hollow Rd

True Love Farm
Brigid Ryan
707 Main Rd

Jon the Fisherman
Jonathon Wickland
142 Bryant St

Town Clerk's Report (Cont'd)

Renewed: Lawn Care Plus
Thomas J. Janik
239 South St

Eco Girl Shop
Jessica Anne Laflam
182 Old Chesterfield Rd

Renewed: Well Hung Drywall
William H. Nugent, Jr.
27 Damon Pond Rd

Renewed: Cast In Place Concrete, Inc d/b/a C.I.P.
Matthew T. McColgan
23 Willicut Rd

Art with Lena
Helena Garcia
105 South St

Renewed: Bofat Hill Sales
Dennis C. Pittsinger
49 Bofat Hill Rd

Renewed: Dirigo Farm
Jennifer B. Peotter and Russell J. Peotter
120 South St

C'JEK Lumber LLC
Jonathan Ciejek
263 East St

Renewed: Kent Hicks Construction Co. Inc, d/b/a East Branch Studio
Kent Hicks Construction Co Inc.
634 Main Rd

Renewed: Ledgeline Farm
William S. Miller
41 Sweeney Rd

Sunset Farm
Jindrich Hafenrichter
26 Windy Lane

Dog Licenses: Sold 342 single dog licenses, 3 Kennel licenses.

Respectfully submitted.

Sandra L. Wickland
Town Clerk

Highway Department

General Highways

Ledge was removed from Munson Road, Fuller Road and Old Chesterfield Road to improve drainage. Roads were swept and catch basins were cleaned. Shoulders were cleaned on parts of East Street, Bryant Street, Munson Road, Fuller Road and Old Chesterfield Road. Trees and Brush were cleared on parts of East Street and Munson Road.

Gravel Roads

Roads were graded and gravel was added to Mount Road, Indian Hollow Road, Old Chesterfield Road, Fuller Road and River Road.

Construction

Drainage was installed on Fuller Road and it was then paved along with a portion of Willcutt Road.

Poles are being relocated and drainage improvements started on Old Chesterfield Road.

East Street washout was repaired and repaved.

Other

I would like to Welcome two new employees, Dan Williams Jr and Dylan Tanner to our crew. They both are very hard workers and are great additions to our crew. I would like to thank them as well as Mike Samson, Scott Carpenter and JB Lynch, for their hard work and dedication.

If anyone has any concerns. please call 413-296-4727.

Respectfully Submitted,

Matt Smith

Highway Superintendent

Police Department

2021 was a transition year for the Chesterfield Police Dept. Chief Murray stepped down from his position as Police Chief which was in line with his retirement from the Easthampton Police Dept. Sergeant Jeffrey Fish took over duties as Acting Chief in July. Under Acting Chief Fish, the police department continued to serve the town and residents of Chesterfield with professionalism and integrity.

The end of 2021 saw the search for a permanent police chief begin. In January of 2022 I was fortunate to have been hired as the police chief for the town of Chesterfield. I look forward to serving the department, the Town of Chesterfield and its residents. The officers of the police department serve the town of Chesterfield with pride and a strong sense of community.

Calls for service in 2021 totaled 309. These included emergency and non-emergency calls, involving motor vehicle accidents, residential burglar alarms, medical emergencies, domestic disturbances and hazard calls. Officer initiated calls totaled 296, to include:

- 78 motor vehicle stops
- 3 arrests or criminal summons'
- 18 investigatory incident reports
- 6 motor vehicle accidents

As we move forward into 2022, we invite the residents of Chesterfield to visit our page on the town website, www.townofchesterfieldma.com. We will be updating information for pistol permit applications and other important items over the coming months. We thank you for your continued support of the police department and its officers.

Respectfully,

Chief Michael Malouin

Fire Department

It is my pleasure as the Fire Chief of Chesterfield, to give you the Annual Fire Department Report.

As we all know 2021 and the last few years have been very challenging. One thing that stayed constant was the commitment and dedication of the Volunteer Members of this department. Our call volume has increased 16% and our members continue to answer the calls of the community.

Covid 19 still played a big part in our calls. Our first responders donned protective gear and responded to calls knowing they were taking chances with a dangerous virus. Our members selflessly dedicated their time and efforts because they believe in doing their part to help and support our towns' residents. I am grateful and amazed by their devotion and willingness to put themselves in possible harm's way to support our community.

We made difficult decisions throughout the year to halt training due to the virus. This decision was challenging as it meant we would not have the opportunities for the trainings that we have had in typical years, but we felt it was necessary to prevent possible transmission of the virus within the department. Although we did have a reduction in trainings, our members continued to push forward and remain active and committed to our procedures. Again, they worked tenaciously through this pandemic to continue to assist those in need.

We have lost a few members to retirement or others have left as they moved out of town. Fortunately, we have gained some wonderful new members. Our department continues to work hard to educate and train these individuals to be constructive members of our team. We are looking for more people to join our team so please contact us. We meet every Tuesday night at the station at 6:30pm. Please swing by and see what we are all about!

Our department continues to appreciate the outpouring of grateful sentiments sent through cards and personal notes from the many residents that we have assisted this year. This means a lot to people that volunteer to help our community.

I would like to take the time to thank the Select Board, Town Administrator, Police Department, Highway Department, Mike Rock and the Highland Ambulance team, as well as all the surrounding towns for the mutual aid responses.

In addition, I would like to acknowledge the Chesterfield Volunteer Firefighters Association for \$6780.56 worth of equipment that was donated to the Fire Department this year. Not only do these firefighters dedicate time to the Fire Department, they also volunteer their time to raise money for the Firefighters Association. The Association's funding allows the department to be able to purchase much needed equipment that would otherwise not be attainable.

Fire Department (Cont'd)

This year the Department has responded to 151 calls:

11 - Vehicle Accidents	2 - Personal Injury	1 - Community Service
14 - Fire Alarms	5 - Brush Fires	3 - C/O Alarms
3 - Structure Fires	5 - Other Fires	85 - Medical Emergencies
11 - Safety Hazards	4 - Traffic Hazards	5 - Other Emergencies
1 - Vehicle Fires		

Respectfully Submitted,
David Hewes
Fire Chief

Highland Ambulance EMS, Inc.

We continue to be challenged this year with the evolving Covid situation. It seems this virus is here to stay in some form or another. It requires special precautions to keep our staff and patients safe. We must use full PPE equipment on each call as well as careful decontamination of the ambulance and equipment after each transport.

We have received our new ambulance which is state of the art and ready to provide the most up to date emergency services to all our communities. This is possible with the help of our town's annual assessment to our capital fund and the generous donations that have come in from our citizens. We have already begun to plan for our next ambulance.

Operations: Highland Ambulance is the primary ambulance service provider for the towns of Ashfield, Chesterfield, Cummington, Goshen, Plainfield and Williamsburg. Highland also provides primary back-up in the town of Worthington in support of Hilltown Ambulance of Huntington. Paramedics are on duty at Highland's station in Goshen from 6AM until midnight seven days a week. During the midnight to 6AM time periods, Highland EMT's are occasionally assisted by Paramedics from other ambulance companies when the service of a Paramedic is required. Highland's active roster as of June 30, 2021 consisted of 26 members including 11 Paramedics and 15 EMT's. Our Service Director and Assistant Service Director are two full-time paramedics and we have one full time EMT to solidify our staffing pattern. We have increased our administrative assistant's hours to help with increasing clerical and bookkeeping duties.

Highland's affiliate medical direction is provided by Cooley Dickinson Hospital and Dr. Peter Morse is our current Medical Director.

Mission: The mission of Highland Ambulance EMS, Inc. is to provide the full range of emergency medical services to our member communities. These services include:

- Providing training and certification for first responders.
- Developing and practicing emergency response plans with the schools and camps in member towns.
- Conducting health and safety classes for the schools.
- Working with the Massachusetts Emergency Management Agency (MEMA), Federal Emergency Management Agency (FEMA), and Homeland Security to develop emergency response plans for member towns.
- Providing mutual aid and paramedic intercept services to the neighboring communities.
- Providing transport services
- Providing standby service for major emergency situations such as structure fires.

Highland Ambulance EMS (Cont'd)

- Providing standby service for major community events such as the Chesterfield Parade, the Ashfield Fall Festival and the Cummington Fair.
- Responding to all 911 calls that may require emergency medical services.
- Providing CPR programs to community members.

Emergency Responses: During FY 20/21 Highland responded to 689 emergency calls. These calls are broken down by town as follows:

Ashfield 148	Chesterfield 64	Cummington 53
Goshen 94	Plainfield 75	Williamsburg 234
Other 21		

Training. The following is a partial list of special training events held:

- Participated in giving vaccinations at the Northampton Senior Center
- Staff training in a hybrid format
- Driver training of the new ambulance
- Handtevy Pediatric Provider Course
- Cummington Fair- Covid response
- Power stretcher and load system training
- Surgical cricothyrotomy course
- Obstetrics and birthing class

Community Involvement: (Due to Covid most of the events listed below did not happen.) Here are some of the ways Highland would normally have participated in our communities in support of them:

- Ashfield Fall Festival
- Chesterfield 4th of July Parade
- School safety programs
- Junior Olympics

Operating Expenses in FY 2020/2021 \$785,348.20

Cash On Hand June 30, 2021

Operating Funds	\$148,433.25
Ambulance Fund	\$ 1,260.14
Memorial Fund	\$ 43,090.57
Dresser Fund	\$ 4,100.49
Donations	\$180,785.00

Our six towns contributed **\$460,416.90** of our total operational budget, based upon town assessments. The balance came from billings to insurance companies, Medicare, Medicaid and contributions.

Respectfully Submitted,

Highland Ambulance Board of Directors:

Ashfield	Patricia Thayer	Goshen	Cassandra Morrey
Chesterfield	Spencer Timm	Plainfield	Edward Morann
Cummington	Amanda Savoie	Williamsburg	Denise Bannister

At-Large	Bernard Forgea (Cummington)
At-Large	Douglas Mollison (Ashfield)
At-Large	Nate Rosewarne (Goshen)

Emergency Management

In some ways 2021 was just like 2020, deal with the pandemic as best we can including the paperwork FEMA had us do to get expenses reimbursed. The COVID Command Group which was formed at the beginning of the pandemic and made up of multiple Town Boards, Committees, and Departments continued it's work to manage the town's response to COVID. We all look forward to the day we can put COVID behind us.

On a personal note, I was selected to represent emergency management for all 101 Western Massachusetts communities to the Western Region Homeland Security Advisory Council (WRHSAC). The Council receives hundreds of thousands of dollars each year to fund trainings and equipment purchases and develop emergency planning templates for police, fire, emergency management, public health, and public works. It's an honor to have been selected especially since I represent a small town and I'm replacing the Emergency Management Director from Springfield.

Fortunately, no major disaster hit the town or the area but it is important to remember that disasters may strike at any time and you should be prepared to take action when they do. In school, we teach children what to do if a fire strikes based on a plan that they make. Does your family have a plan? Do you practice it? Everyone should prepare for an emergency, large or small, by making a family emergency plan that includes a "Go-Kit" containing items such as food, clothing, medications, copies of important documents, pet supplies, etc. Please contact me if you would like more information about creating a family emergency plan or a "Go-Kit".

Responding to a disaster is a team effort. A response to a major incident requires more than one department let alone one person. Emergency Management needs a trained group of people to staff the Emergency Operation Center, sometimes on a 24-hour basis. The work involves tracking of incidents, record keeping, monitoring the situation, public information and assisting in finding needed resources. The work is not hard or dangerous but it can be critical especially when federal funds become available. If you would be interested in helping the Town by becoming part of the EOC Team or want more information, please contact me at emd_chesterfield@hotmail.com or by calling 413-296-4247.

Respectfully submitted,

Larry Holmberg

Emergency Management Director

Building Department

Sixty-six building permits were issued by the building department in 2021. Two permits were issued for new homes, many were issued for energy conservation projects. Twelve permits were issued for solar collectors, and five for wood or pellet stoves. Six were issued for insulation, and five for new windows and/or doors. All new construction and major renovations are now required to follow the updated energy conservation codes as required by the state and our Green Community status. The total amount of building permit fees collected for the year was \$15,175.94.

I would like to thank Paul Tacy for his mentorship during the first couple of years I joined this department, leaving me with big shoes to fill when I took over in March. I would also like to thank all the town boards and departments for their cooperation. The building department must work closely with many others in order to efficiently serve our residents. The quick response and professional attitude exhibited by Chesterfield's mostly volunteer boards is to be commended.

Department office hours are Wednesday evenings from 5:00-6:30 pm. I be reached by phone at (413) 205-6504 or the office number (413) 296-0127.

Respectfully submitted,

Jason Fogue

Building Commissioner

Animal Control/ Animal Inspector

2021 Calls for Service & ACE/Animal Inspector Initiated Activity:

Alleged Neglect Reports	2	Licensing Enforcement	15
Animal Bites & Quarantines	8	Loose Livestock	4
Assist Other Agency Calls	2	Missing Domestic	14
Kennel Inspections	2	Sick/Injured Wildlife	3
Court Hearings/Trials	0	Stray Domestic	3
Dog Complaints/Leash Law	2	Hit & Runs	0
Domestic Animal Intakes	3	Wildlife Complaints	3
Follow-up Invests	14	Wildlife Intakes/Transfers	1
Livestock tag Confirmation	0	TOTAL: 76	

KENNEL LICENSES:

Anyone with 5 or more dogs is required to obtain a kennel license from the Town Clerk (even if it is for private/personal use) after a kennel inspection is conducted by the Animal Control Officer. Anyone needing to schedule a kennel inspection should contact the ACO for an appointment or to have any questions or concerns answered prior to licenses expiring this spring.

DISEASE/RABIES CONTROL:

All quarantines were successfully completed. One animal tested positive for rabies (raccoon), and the dogs involved were quarantined and tested negative for the virus. Rabies is considered common throughout the Commonwealth, and this animal required testing at the state lab therefore Chesterfield had one confirmed case in 2021. More information on rabies can be found at www.mass.gov/rabies.

BARN INSPECTIONS:

Barn Inspections are completed each fall as part of the Animal Inspector's duties. The goal of Barn Inspections is to get an approximate headcount of livestock in town and confirm that animals appear healthy and free of disease. Subsequently, the animal inspector and the Department of Agriculture have a list of animal owners and know who they need to assist in the event of a disease outbreak in our area. Barn Inspection information is confidential and kept between the ACO, the Department of Agricultural Resources and the resident. If you are new to owning livestock or have not been inspected by the new ACO/Inspector, please contact ACO Wainscott to make sure you are added to the database.

CONTACTING ANIMAL CONTROL:

In the event of an emergency, residents should dial 9-1-1. For urgent situations requiring immediate attention or assistance, residents are asked to call Mass State Police Dispatch (Northampton Control) who will page out the ACO and/or Police Department. Routine inquiries can be e-mailed to the ACO, or Animal Control can also be found on Facebook at www.facebook.com/WMassAnimalControl where lost & found pets are frequently posted along with helpful tips for residents

Respectfully Submitted,

Kelli Wainscott, Animal Control Officer / Animal Inspector

(413) 586-1508 (24/7 Dispatch); aco@townofchesterfieldma.com

Hampshire Regional Superintendent

As the new Superintendent of Schools, I'd like to thank the school committees, local town administrators, Select Boards, and families for welcoming me into this role. It is truly a privilege to lead this district. I have been visiting the schools and observing classrooms frequently and am impressed with the districts' sense of community, level of collaboration, strive for academic excellence, focus on students' mental wellbeing, and consistent flexibility. Teaching and learning during the past eighteen months have been challenging due to Covid-19 restrictions, staffing shortages, enacted safety protocols, and evolving DESE guidance. Physical safety and mental health have been our greatest priorities in 2021, as well as addressing the identified areas of academic regression over the past 18 months. Schooling continues to look different due to the mitigating safety measures we have in place but as Covid-19 case counts decrease in the county and state, we look forward to a return to normalcy.

The Hampshire Regional member school districts continue to work towards a district with a shared vision of continued collaboration, common programming, instructional leadership focused on strengthening teaching, and sharing services and resources to better support each student. School committees are collaborating on a Five Districts Working Agreement that would clarify the employment and evaluation of the Superintendent and streamline policy revisions.

The 2021 Pioneer Valley Teaching in Excellence Award from the Grinspoon Foundation is a highly coveted award and recognizes the accomplishments and best teaching practices of our outstanding educators. This year's recipients were Jennifer Murphy from NHRES and Bob Smith from Norris. Congratulations! 2022 award recipients will be announced shortly.

While the details of the year are summarized by the school principals in their individual reports, I would like to provide a few highlights from Central Office, which is made up of a number of fairly small support departments that all serve an essential role in making Hampshire schools as exceptional as they are. Following are reports from each of these departments:

Business Office

The business office is responsible for all finance, operations, personnel, and contract functions for the five unique member districts of Hampshire Regional Schools. The business office manages a combined budget of roughly \$30 million across many unique programs to support nearly 1650 students and 362 employees throughout the region. While 2021 presented many challenges to the business office, through hard work and diligence, over \$1.25 million in COVID-19 funding was managed throughout the district, in addition to districts' operating budgets and regular entitlement grants. There was a flurry of spending as a result of COVID-19, and we successfully handled purchasing all necessary products and hiring maintenance services to ensure a safe school environment.

Hampshire Regional Superintendent (Cont'd)

Additionally, in an effort to improve communication pertaining to the budgeting process, feedback was sought from school committees and community members. Seeking transparency, the Central Office budget was presented to all school committees prior to any school budgets in order for school committees to view the Central Office budget before having to approve a budget in its entirety. Transparency and open communications will be an ongoing effort of the school business office. My sincere gratitude to Business Administrator Bobbie Jones, Central Office staff, and building principals for all of their hard work!

Health Services

The primary focus of our health services team over the past year has been pandemic response: keeping our school communities safe and meeting the demands of the COVID-19 pandemic under the leadership of Stephanie Faas, Director of Health Services and our Nurse Leader. We have worked collaboratively with local boards of health and COVID-19 contact tracers to handle the ongoing case management of positive individuals, close contacts, and symptomatic individuals. Our nurses and administrators routinely completed contact tracing when positive individuals were in school while infectious. They also worked with staff and families to offer quarantine, isolation, and testing guidance as needed to ensure compliance with COVID-19 school protocols. Developing and implementing mitigating strategies and health/safety protocols plays a critical role in our pandemic response. Multiple vaccination clinics were offered throughout the year with the assistance of our nurses who donated their time. Thank you to Anne Chaput (WES), Tracy Dale (Norris), Joann Duggan (Norris), Amy Dunham (NHRES), Karen Hendry (ATD), Lori McAvoy (ATD), Sam Pease (RH Conwell), Cyndy Domina and Lindsey Sojkowski (HRHS)!

While the pandemic has monopolized our time, the district nurses continue to provide safe and competent care to all of the students in our school communities. The Nurse Leader partnered with the HRHS athletic department this winter to coordinate a nutrition education seminar for middle/high school athletes stressing the importance of nutrition, fitness and underfueling. Two of our school nurses, Cyndy Domina (HRHS) and Karen Hendry (ATD), held multiple CPR classes for staff in the district. We are also very proud of Tracy Dale (Norris) who passed the test required by the National Board for Certification of School Nurses to attain the prestigious National Certified School Nurse (NCSN) credential!

Curriculum, Assessment, and Instruction/Grants

There were significant increases in competitive grants awarded and entitlement grants received in 2021, written by Kate Messmer, in large part due to the pandemic. ESSER (Elementary and Secondary School Emergency Relief Fund) monies were disbursed to each of the districts, as well as monies from the Coronavirus Relief Fund (CvRF) and the State Coronavirus Prevention Fund. Competitive grants awarded included the Summer and Vacation

Learning Grant, The Remote Learning Technology Grant, the After-School-Out-of-School Time Grant (ASOST), and the Student Opportunity Act (SOA) grant. The District was awarded \$184,235 through the Emergency Connectivity Fund Grant to fund mobile hotspots and laptops in order to ensure equitable access for students and staff to high-speed internet. There were also a number of Cultural Council grants awarded from the district's regional towns to support academic enrichment activities. In FY21, the total amount of entitlement grants was \$1,707,616; the total amount of competitive grants awarded in FY21 was \$602,199. Thus far in FY22, the total amount of entitlement grants received is \$1,150,923, and the total amount of competitive grants awarded is \$180,870.

Focused and engaging professional development enhances the mastery of teaching. One emphasis of this year's professional development for staff focused on social justice and equity across the schools. The districts worked with the National Center for Community and Justice (NCCJ) to prepare for the district's upcoming curriculum audit this spring, raising awareness around deconstructing curricular bias and increasing inclusive teaching practices in their schools. During the summer, HRHS staff were offered workshops on active pedagogy and technology, curriculum mapping and addressing curricular bias. Principals reviewed DESE's "Acceleration Roadmap" tool, which provided a focused and phased approach to supporting students as they returned to school for the 2021-2022 school year. In addition, training was provided on the implementation of the Fastbridge Assessment System. In January, elementary teachers met in grade-level and content-specific cohorts to review the state standards and analyze student performance data.

Pupil Services

The Director of Pupil Services, Nancy Parlakulas, concluded a successful special education Tiered Focus Monitoring cycle with an on-site visit from DESE's Office of Public School Monitoring in the spring of 2021, which was previously postponed due to COVID-19. All 22 special education compliance areas reviewed were found to be compliant with federal and state special education laws and regulations, and no negative findings were reported. In addition, the director secured \$319,920 in grant funding to supplement the costs of special education programming and services for all the district schools.

At the start of this school year, Hampshire Regional High School's Clarke Mainstream Program welcomed two new Clarke teachers of the deaf, one Clarke speech and language pathologist, and five new students. The Mainstream program is a collaboration between Clarke Mainstream Services and Hampshire Regional High School and serves students in grades 9–12 from Hampshire and a variety of outside communities including Springfield, Holyoke, Greenfield, Southbridge, and Westfield. Sending districts pay tuition for their students to attend the Mainstream program.

Hampshire Regional Superintendent (Cont'd)

Technology

As in many other aspects of life during the pandemic, the role of technology took on an essential role in our District's mission to educate students. At no

other time have we relied so heavily on the use of laptops, iPads, and virtual platforms for teaching, learning, communicating and conducting business in our schools. The challenges of virtual learning were navigated through Zoom, Google Classroom, and Seesaw. This change drove a fundamental shift in the way the District structured its technological infrastructure and the types of supports that were necessary to be successful.

Under the guidance of our Technology Director Kim Florek, all schools in the District transitioned to a one device per student model (1-to-1) in order to meet the demands of remote learning in 2021. During that time, approximately 1,500 student laptops and iPads were individually configured and assigned to students in grades PreK to 12. In order to protect the District's inventory of laptops and iPads that students were taking home, a Device Protection Plan (DPP), a type of insurance, was developed and offered to families at Hampshire Regional High School and the William E. Norris School. One of the most ambitious remote-learning technical challenges last year was the implementation of synchronous remote learning at both the William E. Norris School and the Hampshire Regional Middle/High School. "Zoom Stations" allowed for full remote participation in class for students who were at home.

In order to support the increased usage of the school's networks, the internal and external networks of all schools in the district were upgraded. These enhancements included reconfigurations of wireless networks and the implementation of internet fiber services at the Anne T. Dunphy School and the Westhampton Elementary School.

We are fortunate to have so much support from our communities and families, and we thank the towns for their collaboration throughout this year. Thank you for your support, advocacy and commitment to the Hampshire Regional public schools.

Sincerely,

Diana Bonneville, Ph.D.

Superintendent of Schools

Hampshire Regional Middle/High School

2021 continued to be greatly impacted by the coronavirus pandemic and was a year full of transitions, flexibility, and perseverance for students, staff, and our communities alike. After starting off primarily in a remote learning model in the fall of 2020, January of 2021 brought in-person education back for all of our students at Hampshire Regional High School. In January, many of our students came back to school in-person for two half days per week. Some students came four half days per week, while others chose to stay fully remote. Come April, most students started coming in-person four half days per week, and by the end of April, they were back in-person five full days a week. By the end of the year, approximately 10% of our students were still learning remotely while the other 90% were back in the school building full time.

We are so impressed with how our students, staff, and families alike persevered through many schedule iterations, remote, hybrid, and in-person learning, COVID restrictions, masking, and many new protocols in the school building. The amount of resilience that our school community--staff, students, and families--has shown throughout the past 18 months is incredible and admirable. Despite many challenges, I am proud to share that 30 juniors met all of the requirements for Academic Society, and were inducted into the society in April of 2021. These students have maintained a minimum of a 3.7 GPA, completed their community service requirement, and consistently demonstrate excellent character and leadership.

Over 150 high school students took Advanced Placement (AP) exams in May and June. For the first time, many of the AP exams were fully administered online, while some continued to be paper exams in school. Our 7th, 8th, and 10th graders took MCAS again this year, this time in June (MCAS usually begins in March and goes throughout April and May). Middle school students took a shortened version of MCAS this year while our 10th graders were still required to pass the full math and English tests in order to earn their high school diplomas in 2023.

In June, HRHS held its first ever outdoor musical and it was a huge success! Students spanning grades 7-12 performed scenes from *Frog and Toad*, *Chicago*, and *Little Women* over the course of three days out on Dorunda Field.

For the first time in many years, Commencement was held at HRHS in 2021. 97 students from the Class of 2021 graduated on June 3 out on Dorunda Field at a beautiful and unique ceremony. Bringing Commencement back to Westhampton was very special, and we look forward to continuing to hold this event at Hampshire Regional moving forward. Speakers at Commencement included Valedictorian Elias Touchette, Salutatorian Peter Tse, Class President Caitlin Reardon, Vice President Jillian Scott, Secretary Zoe Paradis Stern, Treasurer Maxwell Abel, and Class Advisors Kim Hallett and Chris Butler. Despite COVID restrictions, we were able to offer unique and exciting events for our seniors, including an outdoor Senior Banquet at the Log Cabin, a senior bonfire at the Westhampton Public Library, a class camping trip, and the traditional senior walk-throughs at the elementary schools.

Hampshire Regional Middle/High School (Cont'd)

June 18, 2021 brought an end to remote and hybrid learning. We were able to offer many exciting programs this summer, including two brand new programs.

- One of our new programs, called Next Level Performance Academy, had 20 students enrolled and ran two days per week. Students were able to identify their own focus areas and develop individual plans to work towards those goals.
- The other new program, called Raider Camp, was held over the course of two sessions in July and August. This program was for incoming 7th graders, and in total, almost 75% of our incoming 7th graders participated. Raider Camp was run by HRHS staff members in addition to high school Student Council members, who facilitated team building activities and many other activities to get our new students acclimated to HRHS.
- At the end of August, we held a program specifically to help our students who stayed fully remote in 2020-2021 reintegrate into the school building. 14 students participated in this program that supported them as they returned to in-person schooling.
- We had two special education programs running in July--one is a program for incoming 7th graders to support them in their transition from elementary school to middle school. The other is our life skills program, where students work in the community, host an art gallery, and continue to practice the skills that they learn throughout the year.

Finally, we held our typical credit recovery program for students who did not earn credit for one or two courses during the school year. 21 students participated in credit recovery and recovered 26 credits in total.

We celebrated five retirements in 2021. Starr Adams was a para educator at HRHS for 23 years and retired in June. Bobbie Smith worked as a special education teacher here for 21 years. Dave Aultman was a custodian here at Hampshire for 24 years and officially retired on August 31. Patti Richmond worked here for the past 18 years as a school counselor, and retired on August 26. Dara Adams-Smith was our band director for the past 22 years, and retired from her post on October 29. All are greatly missed in the halls of HRHS!

Kristen Smidy, who served as the Principal of Hampshire Regional since 2013, left her post at the end of July to become the Superintendent of the Gateway Regional School District. After working for the past three years as the Associate Principal at HRHS, I was fortunate enough to step into the Principal role. A new High School Assistant Principal, Alex Seid, was brought on board after teaching in Springfield for over 15 years.

We had many new hires for the 2021-2022 school year. Xavier Pease was hired in the spring to be Hampshire's full-time athletic trainer. John Plourd, the Director of Student Activities for the past six years, moved back into a full-time teaching role, and Jim Kelley has taken over the DSA position.

Beth Rochon was hired as our new school counselor to replace Patti Richmond. Adam Burt, who was previously a para educator at HRHS, became a special education teacher. Jules Marciano, also previously a para educator here, is now a high school math teacher. CJ Holt was hired to teach physical education and health for this school year while Kari Daly is on parental leave. To replace retiree Dara Adams-Smith, Allison Ingraham was hired as our new band director. We also have many new para educators this year, including three Hampshire graduates: Morgan Cloutier, Karen Fisher, Joe Gentile, Sylvia Montague, Steven Musante, Nick Reid-Lastowski, and Dawn Young. Clarke School for the Deaf hired three new staff members who work full-time at Hampshire in our inclusive program: Brittany Dorn and Lila West are both teachers of the deaf, and Karen Cahalane is a speech language pathologist. We have two new faces in the cafeteria this year: Jennifer Mott and Jennifer Hathaway. Our two new nighttime custodians are Max Lyman and Nick Romanski.

The 2021-2022 school year marks Hampshire Regional's 50th birthday! Hampshire opened in September of 1971, and we are so excited to celebrate Hampshire's birthday this year. Hampshire is truly a special place to be—one that is progressive and always moving forward, but still steeped in tradition with deep ties to the community. 22 staff members are graduates of Hampshire Regional between the years of 1974 and 2019, including teachers, para educators, principal, a van driver, and a school resource officer. We are looking forward to inviting the community to our 50th birthday party in the spring of 2022!

All students came back into the school building full time in September. While school certainly looks different than it has in the past, both students, families, and staff alike were thrilled to return to some sense of normalcy. Notable differences in the school day include universal mask wearing, new lunch locations, social distancing during lunch, mask breaks, more outdoor education, and frequent hand sanitizing. In addition to our new 7th graders, we welcomed 60 new students (some school choice, some re-enrolling at HRHS after a year away) to Hampshire Regional.

Our students continue to push themselves and consistently demonstrate determination, competitiveness, and academic excellence. This year, we have 111 high school students enrolled in at least one of our 18 AP courses, with many students taking more than one. Students also have the opportunity to take online AP courses if we do not offer it here at the school. Five of our current seniors were named *Commended Students* in the 2022 National Merit Scholarship Program: William Cook, Madeleine Manganelli, Eleanor Meunier, Nora Mulvehill, and Sarah Unger (out of approximately 34,000 Commended Students throughout the nation). One senior, Suzannah Buehler, was named a *Semifinalist* in the National Merit Scholarship Program (only 16,000 students nationwide are named as Semifinalists!). In November, our Junior Achievement team took first place in the Stock Market Challenge run by the Junior Achievement of Western Massachusetts.

We were excited to be able to offer as many "typical" school activities as possible this past fall. Our seniors in the class of 2022 were able to purchase and

Hampshire Regional Middle/High School (Con't)

then paint their own parking spots as part of the senior painting party in late August and early September. Our athletic program was up and running in a mostly typical fashion, including gymnastics, golf, cross country, soccer, and our co-op football team. Many of our clubs are running again this year, including the Yearbook Committee, Junior Achievement, Chess Club, As Schools Match Wits, Students Against Destructive Decisions (SADD), Student Council, World Cultures Club, Club Kindness, Gender Sexuality Alliance (GSA), Insingeraiders, and more.

In an effort to hold a modified version of Open House, we held our first ever outdoor Open House on September 30. Staff members were stationed by middle school teams and departments out on the track, and students and families were able to walk the track and speak with all of their teachers individually. We also held an Activity Fair at this event so that students and families could see what we offer outside of school hours. Finally, 7th grade parents, and parents of students new to HRHS, were offered tours of the building by Student Council students. The event was festive, fun, and well-attended!

Our middle school teams were excited to have "in-school field trips" in October. The teambuilding activities on these days were facilitated by Next Level Adventures, in addition to Hampshire teachers. These were great opportunities for our students to begin connecting (or reconnecting) with one another after a year of not being able to connect in these ways.

In November, Drama Company had their first in-person performance since the pandemic began, and did three performances of *Much Ado About Nothing* in front of live audiences. The HRHS Musical held auditions and the group has been working hard to prepare for the spring musical in 2022. HRHS Choral Director, Aidan Linden, held our first in-person choral concert in November and while it was a shortened version of our typical concerts, it was wonderful for families to be able to see their students perform in person again.

I cannot fully express my deep gratitude and appreciation for the amount of work that the staff at Hampshire Regional High School has done over the past 12 months. Our staff seamlessly transitioned between remote, hybrid, and full in-person learning; they sought out additional professional development and honed their technology skills in ways nobody had ever imagined necessary; many have stepped into new roles (in addition to their typical roles) to be class advisors, extracurricular advisors, and coaches, in order to offer these important activities for students; they have dealt with multiple schedule iterations to best support our students' academic, physical, and mental health needs. Although 2021 was certainly a year full of challenges for everybody, Hampshire Regional truly is a special place to be. We are so fortunate to have so much support from our communities and families, and we thank the towns for their collaboration throughout this year.

Respectfully Submitted,

Lauren Hotz, Principal

New Hingham Regional Elementary School

It is my privilege to submit this annual report of New Hingham Regional Elementary School. As I write this year's report, it is remarkable to reflect on the continued transformation of public education. Last year, the primary focus was on reopening schools during a global pandemic, and it was incredibly difficult to encapsulate in words the COVID-19 pandemic and its impact on society as-a-whole, especially public schools. Despite a challenging 2020-2021 school year, we ended the year on a positive note and entered the summer season with a sense of normalcy, particularly due to the widespread availability of the COVID vaccine, low case counts, and loosened mask use requirements. As Fall 2021 approached, we felt confident that we would return to a "normal" school year. At the beginning of the year, we held our second annual all-school field trip to Pine Hill Orchards, moved desks slightly closer for collaborative groupings, and refocused all of our energy on teaching and learning; however, as we progressed through the autumn months, new variants emerged, case counts increased, mandates and guidelines continually changed, and the prospect of a more typical school year began to fade.

Since October 2020, New Hingham has remained committed to a full in-person learning model and, despite the ever-evolving pandemic, we knew that any other model would have devastating implications on the emotional, social, and academic well-being of children. Fortunately, we had far more information than we had the previous year; therefore, we continued our collaborative work to ensure the best possible environment for children and staff with a strong focus on health and safety measures.

One essential component of an effective school community is a positive environment for faculty/staff. Due to changes in our school community and the negative impact of the pandemic, it was imperative for the staff to develop a shared set of core values that would lead us to collaborate toward our common goals of optimal student outcomes and optimal professional practice. Through several collaborative professional development sessions, we created the following core values:

1. Empathy: We will approach our work and each other with tenderness, kindness, and compassion.
2. Camaraderie: We will build a comfortable community developed by caring relationships, intentional communication, and collaboration.
3. Optimism: We will assume the best in each other and recognize that, through each of our interactions, we all have different perspectives.
4. Respect: We will foster a sense of belonging by showing support of each other, recognizing that our actions and choices have an impact on others.
5. Creativity: We will share ideas, take risks by trying new things, and evaluate/fine tune our personal and professional practice to foster continual growth.

New Hingham Regional Elementary School (Cont'd)

In addition to the creation of our core values, there are several celebratory accomplishments for which we are also proud. While we still have some work ahead of us with our MCAS (i.e., state-wide standardized test) achievement levels, we experienced extremely high levels of student growth in both English language arts and mathematics. In addition, our student school climate survey data indicated that students feel a strong sense of belonging and positive attitude about New Hingham, and our scores were significantly higher than the state average. Students have also reported their love of the new ceramics class with our art teacher, Mr. Quiles, which is in addition to art, music, PE, and technology.

In any school setting, it is typical for students to require “Tier II Intervention,” which are additional programs and strategies provided to students who require support beyond classroom instruction. We have a robust intervention program with a newly-created full-time math interventionist, as well as a reading interventionist, who provide students extra support in their respective content areas. In the past, students who needed extra support in both areas were only able to receive support in one area due to scheduling conflicts; therefore, we re-created our master schedule and students are now able to receive extra support in both areas, if needed, without missing core academic instruction or specials.

Technology and the internet, when utilized responsibly, are invaluable tools in the world of education. Unfortunately, many of our students and families were impacted by the digital divide due to limited technology and internet access; however, our community has made many gains. The towns’ commitment to the broadband project helps eliminate the equity issue and affords the opportunity to energize learning experiences in new ways by enhancing and extending learning beyond the classroom and bridging gaps in communication. Over the past several years, we have worked to ensure that students and staff have the most up-to-date technology to enhance teaching and learning. Through the use of grant and local funding, we purchased a new fleet of laptops for students in grades 3-6, interactive projectors for teachers, and iPads for our early childhood students. Some of our previous inventory was perfect for personal use, but it was insufficient for school use due to operating system requirements, so we donated thirty-two laptops to families and staff members in need within the school community.

In the past year, we have increased our student enrollment primarily due to incoming school choice and our tuition-free PreKindergarten program. The PreKindergarten program has been completely funded through the reallocation of staffing within our existing budget, and it provides families the opportunity to enroll their child in a full-time program with highly-qualified staff. There are several reasons for offering a tuition-free program. A significant amount of learning takes place between the ages of three and five. During this time, a PreK program benefits children by providing early learning activities that support students’ social development and academic growth. Our program also affords us the opportunity to identify student need and provide early intervention services with the goal of minimizing the need for future special education support, if possible. Investing in young children in their

early years has numerous benefits, both developmentally for the child and financially for the school district, in the long term.

Fall 2021 Enrollment

PreKindergarten	30
Kindergarten	25
1st Grade	12
2nd Grade	19
3rd Grade	17
4th Grade	16
5th Grade	18
6th Grade	14
Total	151

As our building quickly approaches twenty-five-years of age, maintenance items are beginning to appear more often. In an effort to provide both towns a forecast of the school's needs, we now have a ten-year capital improvement plan that will be discussed on a yearly basis. While some capital items can certainly wait a few years, other items will be more pressing and require immediate attention. Within the capital improvement plan, we were able to recently complete an overdue HVAC controls replacement, funded by grants, and glycol replacement, funded by grants and local funding.

School funding and budgeting continue to be an important topic of conversation, and it is imperative for all stakeholders to advocate for our rural schools. Several years ago, the legislature approved "rural school aid" as a way of addressing the financial challenges of rural school districts. In the initial distribution, we were one of thirty-three rural school districts to receive funding; however, additional districts are now eligible and, despite the increase in the state budget for this initiative, New Hingham's funding has decreased from approximately \$26k to \$16k. The formula is calculated by using students per square mile and per capita income below the state average, with priority given to districts serving fewer students per square mile. While this is a step in the right direction, there is a significant amount of work that needs to be completed for more equitable school funding formulas. For now, we will continue to use the funding for capital improvements and initiatives that positively impact our learning community.

All of the aforementioned collaborative work would not be possible without the dedication and commitment from all staff members, both veteran and new. As we prepared for the 2021-2022 school year, we welcomed the following staff members who have all made a positive impact in our school:

New Hingham Regional Elementary School (Cont'd)

Maia Anthony, Paraprofessional
Meg Danek, PreKindergarten Teacher
Nickolas Desmarais, Custodian
Amy Dunham, Nurse
Rylie Greenwood, Kindergarten Teacher
Leah LaBarre, Cafeteria Assistant
Jessica Liimatainen, Paraprofessional
Pauline Stokes, Speech Pathologist
Helena Thomas, Paraprofessional
Kathryn Wickline, Paraprofessional
Erika Wildman, PreKindergarten Teacher

In June 2021, we acknowledged the retirement of **Ronald Loven** and **Donna Brown**. “Ronnie” served as one of our custodians for nearly twenty years and Donna served as our school nurse for seventeen years. We wish Ronnie and Donna the best in their retirement!

The Pioneer Valley Excellence in Teaching Award, also known as the Grin-spoon Award, is distributed annually to honor Western Massachusetts educators for their dedication and excellence. This year, I was honored to present the award to **Jennifer Murphy**, one of our Kindergarten teachers. Ms. Murphy truly understands her teaching philosophy, which effectively reflects her personal values and beliefs. As our educational landscape constantly changes, she accepts this as an opportunity for learning and growth, seeking and implementing the best practices for all of her students. Ms. Murphy is collaborative, committed, visionary, open minded, inspiring, and a champion in the field of elementary education.

Since the beginning of the pandemic, we transitioned our annual sixth-grade graduation from the gymnasium to the large field behind the school. This allowed us to celebrate the following sixth-grade graduates in a COVID-style outdoor ceremony on an evening that graced us with a spectacular sunset: **Madison Baldwin, Cian Beals, Sam Bond, Madelyn Carter, Julia Clark, Bella Paige Foster, Ryan Gougeon, Lily Hughes, Benjamin Judd, Riley Ketcherside, Thomas Moore, Hailey Paszko, Jayden Shutt, Kelsey Tourigny, Jonathan Wallace, Seamus Woofenden, and Chandler Woodward**. We wish this talented group of students success in middle/high school.

As always, we appreciate our local neighbors and elected officials who support and strengthen our school community. It has been a privilege serving as your community’s principal for the past four years and I look forward to our future work together. If you have questions or comments, please do not hesitate to contact me at jmcmillan@hr-k12.org or (413) 296-0000. For more information about New Hingham and current events, please feel free to visit our school website at www.newhingham.org.

Yours in education,

Jesse McMillan, Principal

Library Board of Trustees

Our pre pandemic circulation from 2019 was 9,396. During 2020 it dipped to 8,183, but 2021's circulation of 10,263 is more than before COVID began. The library is well used by our town and our library also serves residents from surrounding communities who do not have the CWMARS system in their town.

Circulation:

Calendar Year 2021	
Direct Circulations and Renewals	6,834
Interlibrary Loans Provided	1,629
Interlibrary Loans Received	1,193
Electronic Circulation	1,493
Manual Circulation	307
Total Circulation	10,263

Changing protocols for safety have been continuous during this year. We were able to bring back a couple of annual library events outside such as May Day pansy planting and basket making in the spring. We changed our slime time activity to outdoor fun, games, and crafts during the fall. Other scaled down craft activities were also offered throughout the year.

During the summer we were pleased to host the Tanglewood Marionettes and Diane Edgecomb, a dynamic storyteller. These performances were funded collectively by the Chesterfield Cultural Council, the COA's Multigenerational grant funds, and the Friends of the Library. We are thankful for the continued support and these events were much appreciated by the public. During the summer we also welcomed author Ellen Prentiss Campbell courtesy of Sarah Prince and the Friends.

We were also able to upgrade our Sign Board with more space to feature upcoming events, thanks to the Friends of the Library.

2021 brought high speed broadband to the library!

We again look forward to more normalcy in 2022. Our patrons have been strong supporters of our library in many ways and your ideas and suggestions are always welcome.

Library Board of Trustees (Cont'd)

Library Hours/Contact

Monday. 2- 7 p.m.,

Wednesday. 10 a.m.- 4 p.m. (Children's Story Time @ 10:15 a.m.)

Saturday, 9 a.m.- 1 p.m.

WiFi access 24/7

E-mail: chesterfieldpubliclibrary@gmail.com

Phone: (413) 296-4735

Board of Trustees meet second Mondays from 7-8 p.m.

Mission Statement

The Chesterfield Public Library is our community's connection to reading, lifelong learning and personal and professional enrichment for people of all ages. The Library maintains an open, unbiased environment and upholds the public's right to access to information. The Library is an informal community gathering place.

Respectfully Submitted,

Board of Trustees:

Amy Gavalis, Chair

Linda Urban-Lyon

Jennifer Peotter

Cynthia Squier, Library Director

Recreation Committee

This past year continued to be a challenge for the Chesterfield Recreation Committee. With Covid remaining in our community, we were hesitant to bring large groups back together. Despite our cautious approach, we were still able to provide the town with many great programs and events.

4th of July Parade: The Chesterfield Recreation Committee participated in the rolling 4th of July parade. Committee members added antique cars to the mix as the parade slowly made its way through the town.

Soccer Skill & Drills: Athletes, grades K-2nd were offered an opportunity to learn about soccer. This program taught children beginning soccer skills and emphasized ball control and exercise. We had older elementary school children volunteer as assistant coaches. This was a noncompetitive intramural team that met once a week.

Halloween Parade: We were able to continue the tradition of the Rag Shag parade by maintaining some social distancing. The parade started at the Town Offices and made its way up to the Town Hall with Chesterfield Fire & Police keeping everyone safe. At the end of the well-attended event, pre-packaged candy was handed out.

Halloween Pumpkins: Even though pumpkins were very hard to find this year, the Recreation Committee was able to purchase enough to light up the bridge in West Chesterfield. About 40 children and parents carved pumpkins with a wide variety of artwork. During the week of Halloween, the pumpkins were lit up and lined along the sides of the bridge. It made for quite a show while driving through.

Noodlecize: The committee introduced a brand-new program this year called Noodlecize. It focused on exercise using pool noodles. Children, pre-k & kindergarten participated in stretching, strengthening, and conditioning while playing fun games. This program started at the end of 2021 and will continue into 2022.

Basketball: Even though basketball did not happen this year, we were excited to hold sign-ups in December for the upcoming 2022.

The Recreation Committee is excited to announce that improvements were made to the snack shack this fall in anticipation for a normal year in 2022. Disc golf, pickleball and gymnastics/tumbling are new sports that will soon be added to our traditional sports.

As usual, we appreciate the support of the community. We could never provide such great programming without the help of our coaches, parents, participants, business sponsors, and volunteers. The Chesterfield Recreation Committee is always looking for volunteers. To find out more about the programs that we offer, to provide suggestions, or to volunteer, contact current committee members via the town website.

Sincerely,

Don Willard Megan Shiels-Willard Chris Strong

Senior and Disabled Tax Relief Committee

The Elderly and Disabled Tax Relief Committee is funded by the generous contributions of Chesterfield taxpayers. We receive donations from requests we send out with the property tax bills and other separate mailings. We also collect donations during the 4th of July Parade and at the Fireman's pancake breakfast (when they are held). The amount of help we can offer is based on the donations we receive each year. The need of the applicants is based on their income and assets. We accept applications from January first through February 28th.

2021 was another unusual year as the committee did not meet in person. All meetings were done through emails or on the phone as COVID would not allow in person meetings.

The Committee has finished its 13th year and was able to give aid to 5 elderly recipients and 1 disabled applicant. We were able to offer a total of \$2,400.00 in aid in 2021. We are pleased that in the past 12 years we have been able to give aid in the amount of \$28,800.00 to 81 needy applicants.

The ability of the Committee to serve the needs of the Elderly and Disabled is only due to the generosity of the citizens and taxpayers of Chesterfield. We urge all residents who can help to contact the Tax Collector at any time to make a tax deductible contribution. We also urge anyone over the age of 65 or who is disabled and in need, to contact the Tax Collector or the Assessors for an application.

We wish to thank everyone who helped us and cooperated with us in the completion of our duties and particularly to those who contributed to the fund.

Respectfully Yours,

Edward Severance, Chair
Meg McWherter, Clerk
Jan Gibeau (Council on Aging)
Mary Anne Severance-Rys
Judy Press

Council on Aging

The Council on Aging (COA) serves Chesterfield's 428 residents 60 years of age and older. The COA's goal is to help people age in place and make community life as productive and meaningful as possible. The core responsibilities are to identify the needs of the community's older adults, resources to meet those needs; offer age and dementia friendly services and inform others in the community about both the contributions and challenges facing people striving to live independently.

COA Review

The COVID pandemic has continued to thwart efforts to offer many programs onsite. Adaptations made have included having Chair Yoga, Coffee and Chat "Under the Tent," but weather conditions often limited use of the tent. Marty Phinney ran her weekly Tai Chi classes outdoors in the fall but moved back to the Community Center when it was reopened on a limited basis. Joan Griswold's exercise classes have been provided online and COA Board monthly meetings are on Zoom. The Chesterfield Community Food Cupboard moved to the Community Center in the fall. Subsequently Ruby Hutt, the owner of Oliver's Farm Stand, coordinated a new program providing access to fresh food and vegetables with funds provided from the Community Cupboard account.

Other programs include:

- Monthly food distribution to eligible seniors through Food Bank of Western MA
- Summer CISA and farmers market distribution of food for eligible seniors
- Participation in Hilltown Mobile Markets program
- SHINE volunteer services
- Annual flu clinic
- Loaning equipment including wheelchairs, walkers, commodes, etc.
- Library/books and puzzles exchange
- Internet-connected computer nook
- Multigenerational musical and educational Zoom programs with New Hingham Elementary School
- Partnerships and affiliations: Hilltowns CDC, AARP/World Health Organization, National Network of Age Friendly Communities, Collaborative Educational Services, Davenport Day Care Center, Recreation Committee and Chesterfield Library

Communication

Improving communication continues to be a very important challenge in reducing isolation in rural communities. Many people rely on the monthly distribution of newsletters that carry both local and regional news. With a grant funded from the Executive Office of Elder Affairs, the Consortium of Councils on Aging distributes monthly mailings to over 2200 to households of older adults in seven Hilltowns. This grant is managed by the Director of the Chesterfield COA

Highland Valley Elder Services once again approved several two year grants for fitness programs, including Tai Chi, chair yoga, expanded

Council on Aging (Cont'd)

exercise classes and educational and recreational programs through community partnerships with the Davenport Child Care, Chesterfield Public Library, New Hingham PTO, and the Recreation Committee.

A new regional grant from HVES called Community Connections, awarded to the Consortium and managed by the Chesterfield COA provides direct. "hands on" help to people needing to enroll in benefits and other service programs.

Chesterfield Community Center

The Center is available for COA programs and services, and also (at no cost) for town and local non-profit groups, Grange meetings, and funeral receptions for Chesterfield residents; and on a rental basis, for outside groups. The Community Center Oversight Committee reviews building usage guidelines, rental guidelines and initiative to improve the effective use of this important community gathering place.

COA Administration

The COA Board has 8 members with 3-year renewable terms appointed by the Chesterfield Select Board. Meeting monthly, the board plays a key role in working with the COA director to evaluate the effectiveness of programs, implement changes and create new services as needed, and develop and review the annual budget. Members of the board include: Chair — Lillian Bisbee, Vice Chair — Francine Frenier, Secretary — Beverly Pomeroy. Other members include Carole Bergeron, Marianne Hoag, Jim Brisbois, Tim McElroy and Gail Lucey. Jan Gibeau, the Director of the COA, oversees all Chesterfield COA programs and events, works closely with Lorrie Childs, the COA and accounts manager and a part time (5 hrs /wk) administrative assistant, Chrisoula Roumeliotis. The director's responsibilities include preparing COA budget requests, grant applications, reports, coordinating programs and events. She serves on the Community Center Oversight Committee, Elderly & Disabled Tax Relief Committee and represents Chesterfield as liaison re FRTA Transportation.

Volunteers

The contributions of the strong and active support of COA Advisory Board members have made the survival of services and programs during the pandemic possible. Several members also work with other volunteers in programs such as the Chesterfield Community Cupboard, the Brown Bag program, delivery of CISA farm shares; preparing monthly financial detailed accounting reports, initiating year-round outings; helping with events in the Community Center, maintaining and updating the library; and providing other acts of support too numerous to mention. They are among the unsung heroes of the community, but more remains to be done. We welcome and need more volunteers.

Respectfully Submitted:

Jan Gibeau, Council on Aging Director

Historical Commission

Our column in the COA monthly newsletter has been both entertaining and successful in keeping residents informed of some of the town's preservation issues, structures and past residents. Kim Montague donated a large box of newspaper clippings written by Sandra Doucett during the years she had a column in the Hampshire Gazette. The clippings will continue to keep open the window to Chesterfield's past.

The Historical Commission received a grant from Chesterfield Cultural Council and the Massachusetts Cultural Council for four guided walks of the Chesterfield Center National Historic District. The monthly walks started at the Town Offices, continued up Main Road, went down South Street to Bryant Street and back to the Veterans' Park. At the Veterans' Park, participants were treated to ice water and a short presentation on Chesterfield's own Medal of Honor recipient, Samuel Eddy. Everyone received a brochure with descriptions of the structures along the walk and a booklet describing Samuel Eddy's heroic actions in one of the last battles of the Civil War. One man even brought a civil war rifle with a triangular bayonet of the type that wounded Mr. Eddy. The walks were very successful with residents and visitors from as far away as Amherst.

The Historical Commission has been making revisions to its Preservation Plan for Chesterfield to reflect the progress we have made. The Preservation Plan is essentially a blueprint for preservation and conservation of the town's historical structures and landscapes.

Another focus of the Historic Preservation Plan is to make an annual assessment of the Town's historical buildings. We discovered that the Dunham Library in West Chesterfield had peeling paint on most of the trim. The Select Board responded by having the entire building nicely painted. We also enlisted the help of Kent Hicks, Chesterfield resident and well-respected builder, to come up with a reasonable plan to repair the sadly deteriorated Edwards Museum in an appropriate manner. We brought this to Town Meeting and were successful in amending the Select Board's article, which included roof replacement, to include the specifications for appropriate repair.

Our Preservation Plan was chosen by Massachusetts Historical Commission as an example of a good preservation plan for circulation to Historical Commissions in smaller towns. We were one of three towns invited to make a November presentation on Preservation Planning for Small Towns at a meeting hosted by the Western Massachusetts Historical Commission Coalition.

Anyone wanting to donate old documents or photos pertinent to Chesterfield's history or have them scanned should call Dee Cinner or Eileen McGowan. They do not have to be posted online. View all postings including material from the Samuel Eddy weekend online in the Historical Commission section of the town website. (www.townofchesterfieldma.com).

Anyone interested in joining the Historical Commission can phone or contact us through the town email at historic@townofchesterfieldma.com

Respectfully submitted:

Dee Cinner and Eileen McGowan, Co-Chairs

Cemetery Commission

By far the largest project this year was the complete rebuilding of very badly deteriorated north and west stone walls at Ireland Street Cemetery and the partial rebuilding of the south wall. The project was funded half by the town and half by the award of a Massachusetts Historical Commission preservation grant. The work was masterfully completed by East Tibetan Stone Work. The entire project had to be meticulously documented including numerous before, during and after photos of different sections of the walls. I enthusiastically agree that **Preservation Works!**

The preparation of the donated rear sections of the cemetery for burials is almost complete, needing final grading and seeding. This will add approximately 350-400 burial sites.

The Commission also requested that, during the planning process for the Russell property, the Select Board keep in mind the need for an expansion of the Center Cemetery.

Cemetery Superintendent's Report

In 2021 there were four Cremains interments, one in Mount Cemetery and three in Center Cemetery. There were four plot sales, two at Ireland Street Cemetery and two at Mount Cemetery.

The Stonewall Preservation Project has been completed at Ireland Street Cemetery with great skill, precision and care. It was amazing to watch the old rough and tumbled down walls being rebuilt resulting in beautiful and awe inspiring majestic New England Stonewalls. The attention and work these old walls needed would not have happened if not for Dee Cinner and the many hours of work she devoted to this project. Thank you Dee!

A reminder that the availability of plots at Center Cemetery is running low.

Zononi Lawn and Landscaping continues to do quality grounds work in all of the Chesterfield Cemeteries.

Respectfully.

Dee Cinner and Rick Roberts, Commissioners

Frederica Chick, Cemetery Superintendent

Central Hampshire Veteran Services

A new Veterans Service Officer, Robert Vigneault, has joined our team replacing Tom Geryk who has moved on. Robert is also an Air force veteran and is very connected with those who serve at Westover ARB and will be participating in the SHINE training that will begin as the pandemic subsides and he will become our new certified SHINE Representative. The federal government has made significant changes (Mission Act of 2018) to the VA Healthcare system nationally and in Western Mass. The law mandated the creation of the Asset and Infrastructure Review (AIR) Commission, which would consider which of the VA's health care facilities to close, improve, re-purpose, or consolidate. The secretary's list will include not only entire medical centers but also inpatient units, emergency rooms, and outpatient clinics. Critics of the AIR process, and I am one of them, worry that commission members (who have yet to be announced) will ignore a wealth of studies demonstrating that the VA delivers better outcomes at a lower cost than the private sector. We will need to provide the best information as possible as our older veterans are being compelled to use more and more health services in the community.

Our office collaborated with Baystate Health, Western Massachusetts veterans outreach project, and the VA medical center to design and implement a nine week training program for mental health and medical staff addressing issues faced by our veteran population and their families. The Military Veterans Healthcare Virtual Lunchtime Series began in November 2021 and spanned through February 2022 covering issues concerning community reintegration and veteran's suicide to the challenges facing those who suffered a traumatic brain injury and the benefits of service animals. We will continue to work with this group as we assist with the planning of a veteran conference 2023, focused on military and veteran families.

We just experienced our second holiday season during the pandemic and it remained a big concern for our population trying to celebrate the holidays. So many of our veterans and surviving spouses do not live with their families and in some cases their families live far away. For the second year in a row we brought a full holiday meal right to their door. We worked with the VFW Post 8006 in Florence to help prepare over 60 meals that were delivered by volunteers from the VA medical center and members of the Northampton Kiwanis club throughout Northampton, Williamsburg, Hadley and Amherst.

We were able to participate at the Big E on Veteran and Military Appreciation Day and we did connect with several veterans in our district to help them with their VA benefits and healthcare needs on site and back at our office over the following couple of months. Our numbers of veterans receiving our financial assistance program are reduced again this year, and we recently learned at our statewide training sessions that the decline is statewide. It should be noted that although our demand for our financial benefits has lessened, our demand for the benefits from the federal government through the Department of Veterans Affairs and Social Security have increased during the pandemic.

Central Hampshire Veteran Services (Cont'd)

The Department's objective is ongoing and efforts to find new and innovative methods of outreach will be important to ensure all who need assistance receive it. We plan to develop a relationship with the Community Action Team (CAT) and the Community Action Board (CAB) from Westover ARB to expand the knowledge of our services, focusing on the Veterans that are currently serving and those that are coming back from conflicts in the Southwest Asia and Middle East who may reside in the Hilltown area. The two biggest days of recognition to our veterans are Memorial Day and Veterans' Day. The Memorial Day ceremonies were provided by the Cummington American Legion and other veteran members of the Hilltown communities. They visited many of the various town cemeteries and provided a ceremony in honor and remembrance of our deceased veterans at each stop. The 2021 Chesterfield fourth of July parade returned this past year but due to the pandemic and the lack of time to prepare it became a unique event of antique cars and other unique vehicles being displayed along the parade route. We are looking forward to the Fourth of July 2022 and the return of the great festivities that occur in Chesterfield every year on the nation's birthday.

The Veterans' Day ceremony in Williamsburg, was a well-spirited and well-attended event. Many members of the neighboring communities such as Chesterfield were also in attendance. Although a relatively cold day, it was heartwarming to see so many members of the community out to honor our veterans from yesterday and today. This year's guest speaker was Speaker - MAGNUS, KAREN L CIV USAF AFRC 439 AW, spoke eloquently about what it means to serve an entire career in the Air Force and now to be a veteran. Great thanks go out to Dan Nye of the Veterans Memorial Committee, spearheaded the effort to show appreciation for veterans by coordinating so much of our commemorative events.

Lastly, this year many veterans and some dependents of Chesterfield received VA compensation and pension benefits totaling \$31,804 on a **monthly basis**. In addition, the town was able to help several veterans and families by providing financial assistance in accordance with M.G.L. CH 115. In all the town issues \$13,896 in benefits for FY 2021 and received 75% of that money as a reimbursement from the state.

Cultural Council

Public funding for the arts in Massachusetts is provided by the Massachusetts Cultural Council which receives appropriations from our State Legislature and from the National Endowment for the Arts. Funds are distributed to the more than 300 local and regional cultural councils which represent the 351 cities and towns throughout Massachusetts.

The Chesterfield Cultural Council comprises seven members appointed by the Select Board. Its mission is to give funding priority to those programs which benefit local residents. By offering programs in the arts, humanities, and sciences Chesterfield becomes a welcoming and interesting place to live and work and keeps community spirit alive

In the fiscal year 2020-2021 the State Cultural Council awarded funds of \$4,800 to Chesterfield, these funds were added to unclaimed fund from 2020 for a total of \$6,538. The Council received 14 applications (and under State rules, can fund an additional Cultural Council event) for these funds. Of the 14, 11 applicants received funding and 3 did not.

Activities that were funded during 2021:

- Culomba Summer Residency
- Folktales from Asia
- Sevenars Concert Series
- Hampshire Regional Spring Musical
- Hilltown Families Suggests
- Chesterfield Historical Commission Walks
- Littleville Fair
- Chester Theater
- Hip Hop Chair Exercises for Seniors
- River Stories for the Classroom
- Attracting Birds, Bees, Butterflies, and other Beneficials
- Nature Walks which was our Council sponsored activity

Council members can serve up to three, two-year terms. Usually we meet only two or three times a year beginning in early September to fine-tune our funding priorities and organize publicity for the application period. Applications and correspondence are conducted on-line, saving many hours of Council time. In early November, the Council meets to vote on awards. Please consider becoming a member. Serving on the Cultural Council is a very rewarding activity with a minimum of work.

Carol Jolly, co-chair – can serve until 6/30/26

Eileen McGowan, co-chair– can serve until 6/30/23

Sakia de Melker -- Resigned, July 2021

Jean Weller, member since October 2021 – can serve until 6/30/23

Lynn Hicks, member– can serve until 6/30/23

Swansea Bleicher, member– can serve until 6/30/26

Jeane Anastas, member- can serve until 6/30/27

Jennifer Bak, member- can serve until 6/30/27

Broadband & Municipal Lighting Plant

It is a real pleasure to write this annual report and to be able to state that our Broadband Chesterfield network is complete! It has been a long road and the combined efforts of many people, and the patience of our citizens, have combined to bring it to fruition.

Broadband Chesterfield

The physical infrastructure (fiber optic lines, drops to the home, the fiber optic network hub, electronic equipment, etc.) is owned by the Town of Chesterfield (we the citizens) and is administered by the Broadband Chesterfield Municipal Light Plant (MLP), an Enterprise Fund Accounting Entity, overseen by a MLP Board of five appointed members (a member of the Select Board, a member of the Finance Committee, and three at-large members) and a MLP Manager and Associate Manager. The MLP Budget each year is created by the managers, approved by the board, and approved by the Annual Town Meeting.

Network Construction

Work began on the Broadband Chesterfield project in 2015 and the network was completed in January 2022. The total project capital costs for the network as of December 31, 2021 are: \$2 million for network construction and \$725,500 for drops to the home. Funding sources for the project include: Town borrowing of up to \$1.51 million; state grant funds of \$890,000; MLP contribution of \$50,000, State true-up of make-ready of \$226,317, and reimbursement by the State for drops of \$225,500.

State of Massachusetts - \$1.34 million

MLP - \$50,000

Town of Chesterfield - \$1.51 million (not all of which may be unitized)

Chesterfield also secured a \$584,457 federal grant that will be remitted to the town in installments over 10 years beginning in FY 2023, and which will be used to pay down the town's broadband-related loan, thereby reducing the overall debt service costs.

Chesterfield's fiber optic network includes a state-of-the-art fiber optic network hub, 48.54 miles of fiber optic cables attached to 1385 utility poles and is capable of serving 100% of the 644 premises in town. Included in our project is a municipal network that connects all 6 town buildings (Fire Department, Highway Department, Town Offices, Library, Community Center, and West Chesterfield Old Post Office).

Operational Update

We have partnered with Whip City Fiber, a subsidiary of Westfield Gas + Electric, to operate our network and provide internet services. We offer residential giga-bit internet service for \$85/month with optional VOIP phone for an additional \$14.95/month (plus applicable taxes and fees).

Of the 644 potential premises in Chesterfield; 521 are currently connected to the network, as follows:

Active Residential Subscribers: 507
Municipal Departments: 6
Active Business Subscribers: 8
Total current subscription rate = 81%

During the past year we have worked hard to leverage additional funding to help ensure access to and affordability of our services. The Town was able to get \$373,335 of COVID-19 CARES ACT funding to help pay for construction and reduce the amount needed to borrow. We rolled out the federal "Lifeline" program which provides a \$9.25 monthly credit to income-eligible households, and 4 households are currently participating. We also participate in a federal program which will provide a temporary monthly credit to households who have been negatively impacted by the pandemic. Nineteen households currently participate in this program.

We have increased our backhaul (the connection from Chesterfield to the outside world) from 1 gigabit to 2 gigabits to prevent slow-down during peak periods (such as evening). In addition, we doubled our lines to the outside world to ensure that the network does not go down if a line is down in one direction. We continue to work with our neighboring towns and with Whip City Fiber and with the Massachusetts Broadband Institute (MBI) to ensure the future resiliency of our network and to obtain the best price possible for our backhaul.

FY 2023 Budget- Related Requests

Operating Budget:

All direct network operating expenses are covered by subscriber revenues. Direct expenses include stipends for the manager and assistant manager; costs to serve each customer, backhaul, pole bonds, insurance, maintenance/repairs, and an allowance for unforeseen costs. The total estimated costs for FY 2023 of \$556,941 are included in the Enterprise Fund Budget recommendation. Please see the MLP FY 2023 budget for details.

Broadband Enterprise Fund Stabilization:

Our community is running a \$500,000 annual business providing essential infrastructure that utilizes \$2.8 million in physical assets. We want to set aside up to \$22,380 per year in a special broadband-related stabilization fund to allow the MLP to replace equipment as required in the future.

More Information

Please visit the Chesterfield Town website at www.townofchesterfieldma.com for more information on Broadband Chesterfield, current policies, MLP Board meeting agendas and minutes, information on streaming TV, and more.

Respectfully submitted,

Justin West, MLP Manager
Jack Henry, Associate MLP Manager

Conservation Commission

The Conservation Commission is a Town Board consisting of five members appointed by the Select Board who serve three year terms. The Commission meets monthly on the third Monday of the month at 7:00 pm, at the Town offices. The mission of the Commission is twofold. First and foremost, it is the issuing authority for permits under the Massachusetts Wetlands Protection Act and The Massachusetts Rivers Protection Act. Both Acts regulate and limit activities in or near wetlands for their protection and assigns jurisdiction to the Conservation Commission. Filings concerning activities in or near wetland areas are submitted to both the Commission and the state Department of Environmental Protection. The Commission visits sites, conducts hearings, writes Orders of Conditions governing regulated activities, monitors compliance with such orders, and issues Certificates of Compliance when work is completed.

This year the Commission conducted 10 site visits and signed off on numerous building and driveway permit applications. Public hearings were conducted to act upon 2 Notices of Intent and 5 Requests for Determination of Applicability, resulting in issuing 2 Orders of Conditions. 2 OOC were extended, and no Certificates of Completion were issued.

In 2020 our informational brochure *Living with Wetlands* underwent revision following a process of discussing those activities landowners can or cannot undertake without needing a permit under the Wetlands Protection Act. This year further discussion, especially about tree cutting in a buffer or resource, resulted in guidelines about permitting tree cutting without needing a permit.

Numerous Forest Cutting Plans were reviewed and were found to be in compliance with the law to protect wetlands. There continues to be good communication between the DCR Service Forester and the Commission concerning forest cutting practices and wetlands protection in order to be sure that landowners are made aware of best practices that protect wetlands.

Our second mission is to promote, acquire, and maintain conservation land that is preserved from future development and is available for all to enjoy. The Town of Chesterfield does not own open space land but continues to promote land protection. The Commission was awarded a Neighborhood Outreach Project grant to promote land protection. A target group of landowners who own at least ten acres of unprotected land within the Westfield River and Dead Branch Brook watershed was identified and it received a pamphlet entitled *Protecting Your Legacy, a Landowner's Guide to Land Protection in Massachusetts*.

The COVID-19 pandemic conditions continue to present challenges such as conducting hearings, attending educational meetings, conducting site visits, and processing documents. Support from the Department of Environmental Protection and the Massachusetts Association of Conversation Commissions is greatly appreciated.

Commission members

John Follet, Chair	2022
Douglas Fraser	2024
Julia Freedgood	2024
Ann Pickrell	2023
Sherrill Redmon	2023

Tree Warden

In 2021, there was the least amount of hazardous tree removals in Chesterfield due to Eversource tree work earlier in the year. The Town was responsible for removing eight hazardous trees in several locations in Chesterfield and doing storm cleanup. The storm cleanup was done by our Town Highway Department. Jeremy Cotton, with LashCo Tree Service, did the Town's fall tree removal of the eight hazardous trees and did a tremendous job and was very meticulous in his cleanup and has proven to be very helpful to the Town when needed.

There is still a growing population of Emerald Ash Borer in Chesterfield. This insect kills Ash Trees and at this point, is most common in West Chesterfield. It can be identified by the small BB sized holes, which the Borer makes in the tree and often woodpeckers will make larger holes in the tree to get at the Borers for food. Other signs are crown die-back and the bark will peel leaving irregular patches of off-colored bark. Undamaged bark is grayish in color and damaged bark has a pale yellowish tint to it. The DCR forester advises that if you want to harvest Ash for timber or firewood this is a good time to consider that option as the trees degrade rapidly once they are infested. This is not to say that all Ash trees will die but a large number of them will be affected. The very nature of things will ensure that some trees will be resistant to this pest and will survive. The State of MA intends to start a program whereby three varieties of insect which prey on these borers will be introduced throughout the State. For further and more details on this, contact DCR forester Sean Libby.

I would like to point out that most of our tree removal work is done by Northern Tree Co., LashCo Tree Service, our own Highway Department, and the Tree Warden, all of whom do very competent and clean work.

If you have questions concerning tree removals of hazardous town trees, contact me at (413) 320-0931.

Respectfully,

John Lynch
Tree Warden

Westfield River Wild & Scenic Committee

The Wild & Scenic Westfield River Committee works to preserve, protect, and enhance the special qualities and outstanding natural resources of the Westfield River Watershed in concert with local communities. Appointed representatives from Becket, Chester, Chesterfield, Cummington, Huntington, Middlefield, Savoy, Washington, Windsor, and Worthington meet monthly with representatives from the National Park Service, the Commonwealth of Massachusetts and others. Project funding is provided through the National Park Service's Partnership Wild & Scenic Rivers Program.

2020 welcomed new faces on the committee. Kathryn Koegel, Huntington; Liese Schaff, Worthington; Mary Latham, Becket.

The committee invested significant time working with CEI (Comprehensive Environmental Inc.) to complete the update to the watershed stewardship plan. That work has been completed and the committee is working on the implementation. The broad categories within which the committee hopes to work over the next years include:

- protecting our cold water stream habitat
- working to reconnect stream segments isolated by dams and culverts
- invasive species management to protect high-quality riparian habitat
- further citizen engagement to assist with the needed work

The committee's outreach and education efforts continued to be curtailed by restrictions from the pandemic. Outreach coordinator Meredyth Babcock produced more engaging and interesting videos about the Westfield River and watershed. There are now 16 videos posted on the Wild and Scenic Westfield River Committee website at: www.westfieldriverwildscenic.org. Meredyth also worked with three interns from Westfield State on invasive plant mapping and eradication. This year projects occurred in Becket, Savoy and Chesterfield.

With the growth in online connections we are able to meet with our colleagues from other Partnership Wild and Scenic Rivers for discussions and training. Other New England Partnership Rivers are: the Sudbury-Assabet-Concord, MA; Upper Missiquoi and Trout, VT; Taunton, MA; Lamprey, NH; 8-Mile, CT; Nashua River, MA & NH, and Farmington, CT.

The committee assisted in the acquisition of an important inholding within the Gilbert Bliss State Forest along the East Branch in Chesterfield and helped to place a hiking trail easement on a parcel in Chester that was acquired by the town and will be transferred to Mass Wildlife.

The Benton Hill Road road-stream crossing upgrade is progressing. The Wild & Scenic Committee provided the initial funding and oversight to hire a consultant to assess the failing road crossing, produce a concept design and draft a grant application to help the town acquire additional design funding. The application was successful last year and the funding has

Westfield River Wild & Scenic Committee (Cont'd)

allowed the town to move ahead with the project. The consultant noted the hard work of Wild & Scenic interns was readily noticeable as the area around Center Pond Brook, anticipated to be choked with non-native plants, has a thriving native plant community.

Our committee meets once a month and all meetings are open to the public. We encourage you to take part in any of our sponsored activities, including stream teams, river clean-ups, land protection, and workshops. To learn more about what is happening in the watershed, visit our website at www.wildscenicwestfieldriver.org or email: westfieldriver@gmail.com.

Respectfully submitted,

Jim Caffrey
Secretary

Hilltown Resource Management Cooperative

The Hilltown Resource Management Cooperative (HRMC) was created in 1989 by a group of dedicated volunteers who had the vision to seek a regional solution to help small towns attain sustainability and environmental objectives through solid waste and recycling programs.

The member-Towns that comprise the HRMC include: Ashfield, Chesterfield, Cummington, Goshen, Huntington, Middlefield, Plainfield, Westhampton, Williamsburg, and Worthington. Each Town appoints two representatives to serve on the HRMC Board. Board Officers for 2021 included: Joe Kearns, Chair (Middlefield); John Chandler, Vice Chair (Chesterfield); and, Paul Wetzel, Treasurer (Williamsburg January through September) and Tom Poissant (Ashfield) for the remainder of the year. In 2021, HRMC services included:

- Conducting annual DEP transfer station inspections and work as a liaison between Towns & MADEP on transfer station compliance matters.
- Work with regional entities to challenge increased prevailing wage rates for hauling.
- Execution of the HRMC annual Household Hazardous Waste Collection event.
- Program management of transfer station recyclables including collection, hauling and recycling of tires, electronic waste, universal waste (including free recycling of mercury thermostats and re-chargeable batteries), books, and Freon evacuation.
- Outreach on transfer station operations and recycling initiatives.
- Submittal of member-Town DEP annual surveys, grant applications, and reports.
- Financial administration of HRMC programs and services.

The day to day business and program operations of the HRMC are managed by a contracted Administrator, who also serves as a representative to the Springfield Materials Recycling Facility (MRF) Municipal Advisory Board (Vice-Chair), the State Solid Waste Advisory Committee, the Western Mass Regional Recycling Coordinator group; and, interfaces with local, regional, and State officials. Board meetings are held on alternate months. The January, March, May and July meetings were all held virtually due to the pandemic social distancing protocols.

The HRMC has an annual operation's assessment that is approved by each Town at their annual Town meeting. The annual Assessment Budget is based on tonnage and population. In FY21, the combined assessment for all ten towns was \$ 64,886. The Assessments offset base operating expenses. HRMC recycling program collection costs are pass-thru expenses from the HRMC to the Towns to best maximize economy of scale and to enable the HRMC administrator to have review and oversight of vendor relations and program operations.

Hilltown Resource Management Cooperative (Cont'd)

In 2021, all HRMC member-towns were eligible for and received Recycling Dividend Program Grants under the DEP Sustainable Materials Recovery Program (SMRP). Applications were submitted for them through the HRMC. In total, the HRMC Towns received \$ 49,350.00 in grant funds to be used to further enhance recycling programs. Chesterfield was awarded \$4,900.

During the past year, the HRMC member-Towns collectively diverted 902 tons of recyclable materials to the MRF; the Town of Chesterfield recycled 52 tons in 2021. Eight of the ten member-Towns have adopted recycling goals of 50% with the intent of increasing quantity and improving the quality of materials being recycled at their transfer stations and to reduce waste being landfilled. In 2021, the Town of Chesterfield had a recycling rate of 26.7% compared with 26.6% in 2020.

Kathleen A. Casey
HRMC Administrator

Hilltown Community Development Corporation

The Hilltown Community Development Corporation (Hilltown CDC) was created in 1981 with a mission to *“improve the quality of life for Hilltown residents by addressing economic, housing, educational, social and community needs while preserving the rural character of the area.”* Its core service area includes the ten towns of Chester, Chesterfield, Cum- mington, Goshen, Huntington, Middlefield, Plainfield, Westhampton, Williamsburg and Worthington. In recent years its small business assistance program has expanded to serve 23 Hilltowns. Hilltown CDC’s four major program areas are affordable housing, small business assistance, social services and community development/planning. Hilltown CDC also administers a regional grant program that secures federal grant funds from the Department of Housing and Urban Development to ensure housing and services are provided to the homeless through a Continuum of Care (CoC) model which serves Hampshire, Franklin and Berkshire Counties.

Hilltown CDC works with the community to identify and secure financial resources to serve the community development needs of the region. In 2021, Hilltown CDC helped the Hilltown region care for the elderly, provided safe affordable housing to seniors and low-income families, improved many Hilltown homes and continued work that supports local agriculture such as the Keep Farming initiative. We continued to focus on COVID relief efforts in 2021. We administered an earmark of \$250,000 to support small businesses and an additional CDBG – CV grant to support more small businesses and provide supplemental food assistance to those in need.

Community Transportation: Hilltown CDC operated the FRTA Senior Van. During the pandemic, the program maintained ridership in 2021 providing essential transportation to seniors for medical appointments and groceries. The FRTA is not the final solution to the transportation needs in the Hilltowns but it is a helpful resource to ensure a minimum of transportation services are available to our seniors. Hilltown CDC will continue to explore ways to expand rural transportation options for local residents. We added a volunteer driver pool that provide additional rides to appointments and shopping.

Social Services: Hilltown CDC’s **Hilltown Elder Network (HEN)** Program delivered in-home caregiving assistance (primarily chore and transportation assistance) to low-income Hilltown elders at no cost to the participants. HEN staff provided transportation for medical visits and other purposes, including snow removal. Community Development Block Grant funding was awarded allowing Hilltown CDC to provide CDBG funded HEN services. This grant allowed these services to be delivered through calendar year 2021. Funding is also provided by Highland Valley Elder Services and the Eleanor Schwartz Charitable Foundation.

Hilltown Community Development Corporation (Cont'd)

The following social service programs provided assistance to residents in the Hilltowns with CDBG funds:

- **The Health Outreach Program for Elders (HOPE)**, administered by Hilltown Community Health Centers (HCHC), provided free in-home nursing care and podiatric services to homebound elders.
- **The Hilltown Food Pantry** distributed food to Hilltown individuals. The Pantry is administered by the Northampton Survival Center at the Goshen Town Hall.
- **Child Care Subsidies** Hilltown families were provided subsidies through this program to assist them with childcare expenses.
- **Hilltown Bucks** provided discount coupons for food at local stores for COVID relief

Economic Development/Small Business Assistance:

- Provided individualized business consulting and/or training to Hilltown businesses, ranging from one hour to 30 hours per business.
- Published the 2021 on-line Hilltown Business Directory, across 23 towns, with contact information and descriptions of over 300 Hilltown businesses. Located on-line at www.hilltowndirectory.com.
- Operated our mobile farmers markets in Huntington, Worthington, Cummington and Russell.
- Supported the local Arts Alliance and coordinated an open studio tour of local artists
- Provided small business assistance cash assistance due to COVID

Affordable Housing: We actively pursue opportunities to preserve and create affordable housing to meet the needs of low-and-moderate income Hilltown residents.

- **Westhampton Woods Senior Housing:** Hilltown CDC owns and operates Westhampton Woods Senior Housing which provides 15 apartments for low-to-moderate income seniors over 60 years old.
- **Rental Housing:** Hilltown CDC manages 24 units of scattered affordable rental housing in six properties located in Williamsburg, Westhampton and Chesterfield in 2016. Hilltown CDC hired a local contractor to complete this project.
- **Goshen Senior Housing:** Hilltown CDC operates 10 rental units of affordable senior housing. Hilltown CDC secured \$2.7 million to develop this project.
- **Chester Commons:** purchased old high school in Chester. Plans to renovate and preserve 15 project-based subsidies for low-income tenants.

Housing Rehabilitation Program: This program provides zero percent interest, deferred-payment loans to income eligible homeowners for use in making a wide variety of repairs to their homes, including roofs, septic systems, electrical, plumbing, and heating. In addition, the program provides a source of steady year-round employment for area contractors.

In 2021:

Hilltown CDC rehabilitated homes in the Towns of Worthington, Cummington, Chesterfield, Williamsburg, Peru and Plainfield.

Community Planning: We also work closely with municipalities and community groups in our service area to plan for, raise funds for and/or manage a range of projects. During 2021 HCDC:

- Continue to support the Hilltown Arts Alliance
- Leadership role in a regional food system project (Hilltown Food Policy Council) to operate a mobile market food delivery system
- Working with Cummington to establish a cultural district
- Working across 13 Hilltowns to develop walking maps, walk audits and healthy aging programming
- Assisting in the repurposing of the Cummington Elementary school and Community House
- Completing the design phase in March 2022 for the construction of a Senior Center in Worthington

Please visit www.hilltowncdc.org for more information.

Respectfully submitted,

Dave Christopolis

Executive Director

Hilltown Community Development Corporation

Planning Board

The Planning Board has primary responsibility for planning and managing growth and development in Chesterfield. This is done through the town zoning bylaws and subdivision control regulations, in conjunction with the state's zoning act.

The Board approved a Definitive Subdivision Plan mentioned in last year's report as ongoing for 3 Don Emerson Drive.

The Board was involved in a citizen petition for a Zoning Bylaw change. Under Section 4.261 b., no wireless communications facility can be sited within 750 feet of the Town Center district. The petition wanted to add that 750 foot restriction for the Center Historic District, which did not exist when the Wireless Communications bylaw was added to the Zoning Bylaws. After a public hearing, the Board voted and recommended in a report to the Annual Town Meeting (ATM) that the proposal be tabled until a list of questions could be answered. The proposal was tabled at the ATM.

The Board was asked by the Select Board to create a zoning bylaw for Marijuana Establishments. The process began with a town-wide survey to solicit feedback. A volunteer committee created a survey which was printed and sent to every known household in town and placed on the town's website. In addition, a notice was placed on the town sign, fliers were posted in prominent locations around town, and several messages were broadcast to town residents by the Town Administrator. There was a good response: a total of 275 surveys were returned, 81 online surveys and 194 paper surveys. The Board would like to thank CJ Lammers, Sarah Hamilton and Eileen McGowan for their work on this survey. The Board requested that the Select Board request assistance from PVPC to write a draft bylaw. The request was approved and work on the draft bylaw started in December.

The Board provided 1 advisory opinion to the Zoning Board of Appeals on a matter before them.

The Board endorsed 3 Approval Not Required (ANR) plans and, at its November meeting, modified the Right of Way for the Ireland Street Extension Wireless Communications Facility.

Carol Rhine joined the Board to bring us up to full strength and Sarah Hamilton is the new scribe for the Planning Board. We welcome both.

Aside from official holidays, the Board meets on the 1st Monday of the month. See the town website at www.townofchesterfieldma.com for specific scheduling. The public is always welcome with questions and comments.

Respectfully submitted,

Charles Valencik, Chair

for:

Dan Henshaw, Clerk

George Sturtevant, Vice Chair

Mark Klitzke, C J Lammers, Carol Rhine, Judith Terry

Zoning Board of Appeals

The Zoning Board of Appeals (ZBA) is established pursuant to provisions of the State's Zoning Act (Chapter 40A of the Massachusetts General Laws, MGL) and Section 7.1 of the Town's Zoning By-Law. It is to be composed of three Members and three Associate Members appointed for staggered three-year terms by the Select Board. The ZBA is authorized to hear and decide an appeal taken by qualifying 'aggrieved persons' (as defined by the statute) with respect to inability to obtain a permit for certain enforcement actions, or with respect to an order or decision of the Building Inspector, or other administrative official, in alleged violation of any provision of Chapter 40A of the MGL or of the Chesterfield Zoning Bylaw. In addition the ZBA is authorized to hear and decide requests for variance from the terms of the Zoning Bylaw.

The Board does not meet on a regular schedule and meets only as determined and required by any issues that properly come before it. In 2021 the ZBA heard and decided one petition brought before the Board. Following a site visit and a legally posted Public Hearing on 11/4/2021, a decision was issued regarding a request for a Variance for work at 30 Stage Road.

Per the Town Bylaw, the ZBA is composed of three appointed Members and three Associate members. In 2021 Louise Spear was appointed to the ZBA by the Select Board, bringing the Board to a full three members. Two Associate Members have been appointed. Any Town citizen interested in serving on the ZBA should contact the Town Clerk or the Town Administrator.

Respectfully submitted,

Louise Spear, Chair

Members:

Michael Lucey

Denise Leduc

Associate Members:

John Lyons

Lee Manchester

Vacancy

Board of Assessors

As we mark the second year of the pandemic, its effect has been felt in a very strong way as the COVID inflamed real estate market reached all the way to Chesterfield. Unlike most years where value changes show a lag time effect, this year the effect was easily visible.

The total number of property sales was up significantly, as we recorded 24 arms' length sales, 10 of which sold for over \$400,000. Property values showed a notable increase, with an average of 15% town-wide and a 40% increase in the Damon Pond neighborhood. Sixty-six (66) building permits were issued, including 2 for new construction and 8 new out buildings. Solar improvements remain very popular, with 10 new permits for solar or wind energy components. This brings to 81, the number of alternative energy installations in town since we began tracking them in 2009.

Limited access to town offices eased a bit as visitors were again allowed in the building toward the latter part of the year, but the time away has greatly increased the amount of business continuing to be transacted online. An anticipated new website and phone system will hopefully enhance taxpayer access to our services and we look forward to reporting on it favorably in the next annual report.

The Board continued to accept and process applications for real property, motor vehicle and personal property abatements as well as fiscal year 2021 exemptions to qualifying elderly applicants, and Veterans. We kept abreast of Chapter 61, 61a, and 61b properties, making certain that participants followed appropriate guidelines for eligibility.

The Assessor's page on the town website, www.townofchesterfieldma.com provides up to date access to property assessment data as well as maps, and information about links to applications for abatement, exemptions and chapter land. Property record cards have been updated to reflect FY 2022 values. Assessor's maps are updated each January and are linked to the broader state GIS system.

This year's increase in real property values contributed to a significant drop in the annual tax rate for FY 2022 (which began on 7/1/2021). The rate dropped from \$20.20 to \$18.25. New growth increased the town's revenues by \$45,047.00

The Board works hard to provide fair and equitable valuation and policies for all of Chesterfield's taxpayers. We feel that we have been successful in meeting our responsibilities and in providing timely services to our taxpayers, but always welcome the input of our constituents. We wish to thank everyone who helped and cooperated with us in the completion of our duties.

Yours,

Edward Severance, Chair

Mary Anne Severance Rys, Clerk

Crystal Ames, Assessor

Kelley Hopkins (Administrative Assistant)

Finance Committee

Every year, the Annual Town Meeting reviews and votes on the municipal budget for the upcoming fiscal year. This is one of the most important duties of the residents of Chesterfield as it is this budget that funds and guides the Town's operation. The budget undergoes a complex process before it comes to a vote at Annual Town Meeting. First, each department in town submits their budget request for the upcoming fiscal year (July 1 to June 30). The Finance Committee reviews those requests and prepares the budget. However, the Finance Committee has a broader mission: to advise the Town on fiscal matters by making recommendations on any warrant which involves spending Town funds. The Finance Committee feels strongly that Chesterfield must maintain a healthy fiscal position to allow both for emergencies and for growth to support Town initiatives. To the extent possible, the Finance Committee plans ahead by making prudent decisions that will protect the Town from any fiscal uncertainties in the future. The following report provides a summary of the most significant factors included in the operating budget and an assessment of the Town's fiscal condition.

The budget funds all Departmental Requests for FY 2022. After discussions between the Finance Committee and the Select Board, and review of documentation submitted to the Finance Committee, 7 departments' budgets were increased for 2022. These changes continue our effort over the last several years to support healthy departmental functions and to respond to increased costs.

The town's assessment from the Hampshire Regional High School for FY 2022 is \$683,697, a 11.6% decrease from 2021. The town's assessment from Smith Vocational High School for FY 2022 is \$440,250, a 20.75% increase from 2021. The town's assessment from the New Hingham School for FY 2022 is \$812,976, a 3.4% increase from 2021. The town's cumulative assessment for the three schools increased by \$12,215 or .63% over FY 2021.

The budget includes a 2.5% Cost of living Adjustment for all town employees. The 2022 Capital Plan is fully funded in this budget. In addition to projecting a predictable schedule for the replacement of the Town's capital equipment and assets, the Capital Plan includes provisions for building the Town's Stabilization Funds, which provide protection against unexpected town expenditures, as well as financial planning for large future expenditures such as new town buildings.

Included in the FY 2022 budget are the expense and revenue lines for the Municipal Light Plant Enterprise Fund, which was created under state law to manage the Chesterfield Broadband system, which is owned by the town and administered by the MLP. Annual Town Meeting must vote on the MLP budget as well as any transfers from one budget line to another. The Enterprise Fund's total annual expense line is included in the town budget in the "Public Works" section, and these expenses are offset by the projected subscription revenue from the MLP operation. The Enterprise Fund is intended to

Finance Committee (Cont'd)

be completely self-funding and, therefore, has no impact on the Town finances. Any funds that are not expended in a fiscal year are certified by the State as "Free Cash" and are available, by vote of Town Meeting, to be used for special capital purposes. In addition to the "Stabilization Funds" described above, Chesterfield continues to enjoy a strong financial position, with sufficient Stabilization and Free Cash reserves.

There is a need for new town buildings in the near future. The town already owns land suitable for this purpose and has a construction financing plan in place in the Capital Plan which would allow for implementation of this plan at any time.

The Finance Committee continues to work diligently to ensure that Chesterfield remains a financially viable town whose financial resources are used prudently for the benefit of all residents.

Respectfully submitted,

Lee Manchester (Co-Chair)

Larry Cervelli (Co,Chair)

Maryellen Blais

Marianne Drake

John Follet

Carol Jolly

Justin West

Capital Improvement Planning

The Capital Improvement Planning Committee met several times to prepare the FY'22 capital budget and our ensuing 5-year program. The Committee received requests for FY'22 and projections for future needs from the various departments. After carefully reviewing all the requests, we approved the attached plan.

The Committee believes, as stated in the past, that the Town of Chesterfield would be best served by continuing to allocate an annual amount of funds for capital purchases or projects. This practice would make it easier for the Town to plan for the future. If these funds are not needed, the money would be saved to the Capital Projects Stabilization Fund to be used for future capital expenditures. This would help to save interest on future purchases/projects. The Capital Projects and School Building Maintenance Stabilization Funds were increased in FY'22.

The attached spreadsheet shows the details of the FY'22 plan and the following four-year program. This plan continues to fund equipment purchases for a variety of departments as well as continues to repair our existing buildings to stabilize their aging conditions. Construction of the Town's new broadband network began in September, 2020. Westfield Gas and Electric (WG&E) continues to move the project forward and the network will be totally operational by the end of 2021. The Capital Planning Committee will then focus on how to replace and upgrade the Town Offices and Fire Station in the coming years.

We continue to believe that planning and funding capital projects is important in order to protect the taxpayers' investment in the Town. Some communities delete capital items from their budgets, only to be faced with insurmountable capital needs later on. Chesterfield has a solid financial base and we believe it is prudent and in the best long-term interest of the Town to build upon this strong foundation. The Town of Chesterfield should continue to invest annually in capital projects in order to provide the necessary municipal services to its residents and employees in an effective, efficient, and fiscally responsible manner.

Respectfully Submitted,

Roger Fuller

Carol Jolly

Matt Smith

Pam Ciminera

5 Year Capital Plan FY 2021

5 Year Capital Plan FY 2021

	MODEL YEAR	YEARS OF SERVICE	INTEREST RATE	LENGTH OF LOAN	TOTAL COST	FY2022	FY2023	FY2024	FY2025	FY2026
HIGHWAY DEPARTMENT										
	2020	15	3%	10	\$150,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
						P	P	P	P	P
Bucket Loader					\$4,500	\$4,500	\$3,600	\$3,150	\$3,150	\$2,700
F-550	2019	5	3%	5	\$85,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
						P	P	P	P	P
					\$1,020	\$1,020	\$510	\$2,550	\$2,550	\$2,040
2nd-10 Wheel Dump Truck	2017	10	3%	10	\$200,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
						P	P	P	P	P
					\$3,600	\$3,600	\$2,400	\$1,800	\$1,800	\$1,200
Backhoe	2016	10	3%	5	\$70,000					
						P	P	P	P	P
Rep. 1st-10 Wheel Dump Truck	2012	10	3%	10	\$157,315	\$15,727	\$24,000	\$24,000	\$24,000	\$24,000
						P	P	P	P	P
					\$472	\$7,200	\$6,480	\$6,480	\$6,480	\$5,760
Grader	2003	20	3%	10	\$250,000					
						P	P	P	P	P
								\$7,500	\$6,750	\$6,000
Mower Attachment (Shared with Worthington)	2021	15	3%	10	\$60,000					
						P	P	P	P	P
						\$8,000	\$8,000	\$8,000	\$8,000	\$1,260
Highway Pick-up Truck	2019	7	3%	5	\$40,000	\$720	\$480	\$240		
						P	P	P	P	P
FIRE DEPARTMENT										
	2010	20	3%	15	\$250,000	\$15,677	\$15,677	\$15,677	\$15,677	\$15,677
						P	P	P	P	P
					\$1,881	\$1,411	\$941	\$470	\$470	
Mid Pump (E1)						P	P	P	P	P
Fire Truck Pumper/Tanker(E2)	2013	20	3%	10	\$135,980	\$13,586	\$13,586	\$13,586	\$13,586	\$13,586
						P	P	P	P	P
								\$412		
Rescue 1	2004	20	3%	10	\$150,000					
						P	P	P	P	P
								\$9,000	\$4,500	\$4,050
Chiefs Vehicle	2013	10	3%	5	\$39,815					
						P	P	P	P	P
								\$1,350	\$1,080	\$810

Tax Collector's Report Fiscal 2021

Tax Collector's Report Fiscal 2021

Type of Tax	Outstanding 07/01/2020	Tax Levies	Tax Payments	Tax Abatements	Tax Liens	Tax Refunds	Outstanding 6/30/2021
Real Estate							
2021*		\$ 3,180,356	\$(3,072,520.87)	\$ (20,047.22)	\$ (12,524.00)	\$ 25,004.42	\$100,268
2020*	\$ 99,311.00		\$ (65,375.43)		\$ 4,268.78	\$ 2,693.17	\$40,898
2019*	\$ 55,610.00		\$ (30,251.44)				\$25,359
2018*	\$14,106		-\$9,742				\$4,364
2017*	\$6,666		-\$6,666				-\$0
Total Real Estate	\$175,693	\$3,180,356	-\$3,184,556	-\$20,047	-\$8,255	\$27,698	\$170,888
Personal Property							
2021		\$79,737	-\$79,521	-\$22		\$37	\$232
2020	\$216		-\$97				\$119
2019	\$36						\$36
2018	\$44						\$44
2017 and prior	\$80						\$80
Total Personal Property	\$376	\$79,737	-\$79,618	-\$22	\$0	\$37	\$511

Type of Tax	Outstanding 07/01/2020	Tax Levies	Tax		Tax Liens	Tax Refunds	Outstanding 6/30/2021
			Payments	Abatements			
Motor Vehicle Excise							
2021		\$167,034	-\$137,333	-\$1,638		\$872	\$28,935
2020	\$16,276	\$21,233	-\$34,437	-\$1,237		\$1,816	\$3,650
2019	\$4,046		-\$3,117				\$929
2018	\$1,821		-\$1,111				\$710
2017	\$1,603		-\$330				\$1,273
2016	\$415		-\$83				\$333
Total Motor Vehicle	\$24,161	\$188,267	-\$176,411	-\$2,875	\$0	\$2,688	\$35,830
*Includes Septic Betterments							\$ -
Interest and penalties collected		\$ 33,126					
				Respectfully submitted, Lenore Pittsinger			
				Tax Collector			

Treasurer's Report FY 2021

Beginning Balance - 7/1/2020	2,670,863.18
Receipts/Stock Gain	9,713,437.40
Warrants, Transfers and Assessments	-8,790,986.79
Cash Balance - 6/30/21	3,593,313.79

Total Cash & Investments **3,593,313.79**

General Fund	1,341,792.52
Special Revenue Funds	1,224,396.59
Capital Project	778,381.83
Agency & Trust Funds	248,742.85
	3,593,313.79

Respectfully Submitted,

Meg McWherter

Treasurer

Report of Town Accountant FY 2021

To the Honorable Board of Selectmen and citizens of Chesterfield, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,

A handwritten signature in black ink, reading "Eric A. Kinsherf", enclosed in a thin black rectangular border.

Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

Combined Balance Sheet Year ended June 30, 2021

TOWN OF CHESTERFIELD, MASSACHUSETTS COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS 6/30/2021 (Unaudited)

	Governmental Fund Types		Fiduciary Fund Types Trust and Agency	Account Groups Long-term Debt	Totals (Memorandum Only)
	General	Special Revenue			
ASSETS					
Cash and cash equivalents	1,341,792.52	1,221,012.89	247,921.97		3,593,313.79
Investments					0.00
Receivables:					
Personal property taxes	510.85				510.85
Real estate taxes	168,803.70				168,803.70
Allowance for abatements and exemptions	(6,947.92)				(6,947.92)
Special assessments		14,955.32			14,955.32
Tax liens	112,100.18				112,100.18
Tax foreclosures	2,964.46				2,964.46
Motor vehicle excise	34,693.37				34,693.37
Other receivables		1,613,095.08			1,613,095.08
Due from other governments	10,422.00				10,422.00
Amounts to be provided - payment of bonds				30,457.20	30,457.20
Total Assets	1,664,339.16	2,849,063.29	247,921.97	30,457.20	5,574,368.03

	Governmental Fund Types			Fiduciary Fund Types	Account Groups	Totals (Memorandum Only)		
	General	Special Revenue	Capital Projects				Trust and Agency	Long-term Debt
LIABILITIES AND FUND EQUITY								
Liabilities:								
Accrued payroll and withholdings	1,005.74					1,005.74		
Agency Funds				11,610.28		11,610.28		
Deferred revenue:								
Real and personal property taxes	162,366.63					162,366.63		
Special assessments		14,955.32				14,955.32		
Tax liens	112,100.18					112,100.18		
Tax foreclosures	2,964.46					2,964.46		
Motor vehicle excise	34,693.37					34,693.37		
Other receivables		1,613,095.08				1,613,095.08		
Due from other governments	10,422.00					10,422.00		
Due to other governments	33,753.24					33,753.24		
Undistributed receipts	1,500.00					1,500.00		
Bonds payable								
Notes payable			2,129,696.00			2,129,696.00		
Total Liabilities	358,805.62	1,628,050.40		11,610.28	30,457.20	4,158,619.50		
Fund Equity:								
Reserved for encumbrances	123,626.25					123,626.25		
Reserved for expenditures	69,110.00					69,110.00		
Reserved for continuing appropriations	163,583.61					163,583.61		
Reserved for appropriation deficit	(2,378.52)					(2,378.52)		
Reserved for debt service	9,281.00					9,281.00		
Undesignated fund balance	942,311.20	1,221,012.89	(1,347,109.59)	236,311.69		1,052,526.19		
Total Fund Equity	1,305,533.54	1,221,012.89	(1,347,109.59)	236,311.69	0.00	1,415,748.53		
Total Liabilities and Fund Equity	1,664,339.16	2,849,063.29	782,586.41	247,921.97	30,457.20	5,574,368.03		

Revenues and Expenditures Year ended June 30, 2021

TOWN OF CHESTERFIELD, MASSACHUSETTS STATEMENT OF REVENUES AND EXPENDITURES - BUDGETARY BASIS - (NON-GAAP) - BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2021

	Carry Forward	Budgeted Amounts		Actual		Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
		Original Budget	Final Budget	Budgetary Basis	Final Budget		
Revenues:							
Property Taxes	\$ -	\$ 3,230,036.00	\$ 3,230,036.00	\$ 3,256,881.29	\$ -	\$ -	\$ 26,845.29
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ 120,652.26	\$ -	\$ -	\$ 120,652.26
Excise & Other Taxes	\$ -	\$ 159,000.00	\$ 159,000.00	\$ 175,065.33	\$ -	\$ -	\$ 16,065.33
Interest on Delinquent Taxes	\$ -	\$ 39,413.00	\$ 39,413.00	\$ 40,970.48	\$ -	\$ -	\$ 1,557.48
Charges for Services - Trash Disposal	\$ -	\$ 19,000.00	\$ 19,000.00	\$ 27,111.74	\$ -	\$ -	\$ 8,111.74
Licenses, Permits & Fees	\$ -	\$ 13,500.00	\$ 13,500.00	\$ 20,780.24	\$ -	\$ -	\$ 7,280.24
Other	\$ -	\$ 7,482.00	\$ 7,482.00	\$ 126,379.94	\$ -	\$ -	\$ 118,897.94
Fines & Forfeits	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 773.46	\$ -	\$ -	\$ (226.54)
Interest from Investments	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 7,778.02	\$ -	\$ -	\$ 5,278.02
Intergovernmental-Comm. of Mass.	\$ -	\$ 375,020.00	\$ 375,020.00	\$ 366,633.00	\$ -	\$ -	\$ (8,387.00)
Total Revenues	\$ -	\$ 3,846,951.00	\$ 3,846,951.00	\$ 4,143,025.76	\$ -	\$ -	\$ 296,074.76
Expenditures:							
Current Fiscal Year:							
General Government	\$ -	\$ 401,203.00	\$ 401,198.56	\$ 324,260.35	\$ 28,454.24	\$ 28,454.24	\$ 48,483.97
Protection of Persons & Property	\$ -	\$ 240,993.00	\$ 240,995.26	\$ 191,616.36	\$ 20,248.60	\$ 20,248.60	\$ 29,130.30
Education	\$ -	\$ 1,967,642.00	\$ 1,967,642.00	\$ 1,937,719.43	\$ -	\$ -	\$ 29,922.57
Public Works	\$ -	\$ 510,794.00	\$ 522,090.51	\$ 403,115.72	\$ 67,975.74	\$ 67,975.74	\$ 50,999.05
Health & Human Services	\$ -	\$ 50,579.00	\$ 50,579.00	\$ 46,953.86	\$ -	\$ -	\$ 3,625.14
Culture & Recreation	\$ -	\$ 32,019.00	\$ 32,019.00	\$ 28,365.13	\$ -	\$ -	\$ 3,653.87
State & Other Assessments	\$ -	\$ 8,958.00	\$ 8,960.18	\$ 8,474.18	\$ -	\$ -	\$ 486.00
Employee Benefits	\$ -	\$ 180,072.00	\$ 180,072.00	\$ 163,664.98	\$ 147.67	\$ 147.67	\$ 16,259.35
General Insurance	\$ -	\$ 60,600.00	\$ 60,600.00	\$ 56,487.92	\$ -	\$ -	\$ 4,112.08
Debt Service:							
Principal	\$ -	\$ 148,490.00	\$ 148,490.00	\$ 148,710.72	\$ -	\$ -	\$ (220.72)
Interest and Fiscal Charges	\$ -	\$ 29,430.00	\$ 29,430.00	\$ 9,920.05	\$ -	\$ -	\$ 19,509.95
Special Articles	\$ -	\$ -	\$ -	\$ 3,260.00	\$ 5,200.00	\$ 5,200.00	\$ 740.00
Total Current Fiscal Year Expenditures	\$ -	\$ 3,630,780.00	\$ 3,651,276.51	\$ 3,322,548.70	\$ 122,026.25	\$ 122,026.25	\$ 206,701.56

	Carry Forward	Budgeted Amounts		Actual		Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
		Original Budget	Final Budget	Budgetary Basis			
Other Expenditures:							
Prior Year Articles	\$ 238,759.08		\$ -	\$ 80,375.47	\$ 158,383.61	\$ -	\$ -
Prior Year Encumbrances	\$ 39,349.83	\$ -	\$ -	\$ 31,390.83	\$ 6,800.00	\$ 1,159.00	\$ 1,159.00
Total Other Expenditures	\$ 278,108.91	\$ -	\$ -	\$ 111,766.30	\$ 165,183.61	\$ -	\$ 1,159.00
Total Expenditures	\$ 278,108.91	\$ 3,630,780.00	\$ 3,651,276.51	\$ 3,434,315.00	\$ 287,209.86	\$ 207,860.56	\$ -
Excess of Revenues Over (Under) Expenditures	\$ (278,108.91)	\$ 216,171.00	\$ 195,674.49	\$ 708,710.76	\$(287,209.86)	\$ 503,935.32	\$ -
Other Financing Sources (Uses):							
Operating Transfers In	\$ -	\$ 20,829.00	\$ 20,829.00	\$ 20,829.00	\$ -	\$ -	\$ -
Operating Transfers (Out)	\$ -	\$ 237,000.00	\$ 237,000.00	\$ 237,000.00	\$ -	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ (216,171.00)	\$ (216,171.00)	\$ (216,171.00)	\$ -	\$ -	\$ -
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (278,108.91)	\$ -	\$ (20,496.51)	\$ 492,539.76	\$(287,209.86)	\$ 503,935.32	\$ -
Audit Adjustments				\$ 291.68			
Fund Balances, Beginning of Year		\$ 812,702.10	\$ 812,702.10	\$ 812,702.10	\$ -	\$ -	\$ -
Fund Balances, End of Year	\$ (278,108.91)	\$ 812,702.10	\$ 792,205.59	\$ 1,305,533.54	\$(287,209.86)	\$ 503,935.32	\$ -

Schedule of Special Revenue Year ended June 30, 2021

TOWN OF CHESTERFIELD, MASSACHUSETTS SCHEDULE OF SPECIAL REVENUE FOR THE YEAR ENDED JUNE 30, 2021

	Fund Balances June 30, 2021	Opening Balance	Rev	Exp	Balance
Special Revenue:					
Federal Grants:					
Police SAMHSA-CARA Grant	\$ 737.70	\$ 1,315.05	\$ -	\$ 577.35	\$ 737.70
Police Muni Road Safety Grant	\$ (6,364.72)	\$ -	\$ -	\$ 6,364.72	\$ (6,364.72)
Police JAG	\$ (19,821.84)	\$ -	\$ -	\$ 19,821.84	\$ (19,821.84)
NACCHO Grant	\$ 8,552.14	\$ 8,627.14	\$ -	\$ 75.00	\$ 8,552.14
EMPG Grant	\$ 6,085.27	\$ 7,423.32	\$ 2,700.00	\$ 4,038.05	\$ 6,085.27
DHCD EDF Grant	\$ (103,679.96)	\$ (100.00)	\$ 1,201,068.35	\$ 1,304,648.31	\$ (103,679.96)
DHCD Other Income	\$ 59,939.13	\$ 60,615.18	\$ -	\$ 676.05	\$ 59,939.13
DHCD Program Income	\$ 50,318.09	\$ 87,251.35	\$ 12,822.32	\$ 49,755.58	\$ 50,318.09
BOH Grant	\$ 721.47	\$ 721.47	\$ -	\$ -	\$ 721.47
COA HVES	\$ 3,519.00	\$ 4,057.31	\$ 8,964.30	\$ 9,502.61	\$ 3,519.00
CARES Grant	\$ 24,907.46	\$ (5,474.69)	\$ 48,735.00	\$ 18,352.85	\$ 24,907.46
ARPA Grant	\$ 65,365.51	\$ -	\$ 65,365.51	\$ -	\$ 65,365.51
Police Vests Grant	\$ (3,400.00)	\$ (3,400.00)	\$ -	\$ -	\$ (3,400.00)
State Grants:					
Chapter 90	\$ (4,204.58)	\$ (59,641.53)	\$ 257,015.41	\$ 201,578.46	\$ (4,204.58)
ADA Town Property Study	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Elections	\$ 2,881.59	\$ 2,178.46	\$ 703.13	\$ -	\$ 2,881.59
Fire Safety Grant	\$ 0.81	\$ 0.81	\$ -	\$ -	\$ 0.81
Yellow Bus	\$ -	\$ -	\$ -	\$ -	\$ -
COA Formula Grant	\$ 0.17	\$ 0.04	\$ 6,000.00	\$ 5,999.87	\$ 0.17
COA Sig Grant	\$ (18,269.97)	\$ (15,497.65)	\$ 51,833.12	\$ 54,605.44	\$ (18,269.97)
COA HVES Caring Connect	\$ 2,965.21	\$ 2,355.31	\$ 4,026.70	\$ 3,416.80	\$ 2,965.21
COA SIG Dem Grant	\$ 0.63	\$ 0.63	\$ -	\$ -	\$ 0.63
Arts Cultural Council	\$ 9,596.55	\$ 4,796.55	\$ 4,800.00	\$ -	\$ 9,596.55
Library	\$ 21,896.37	\$ 20,734.01	\$ 3,165.78	\$ 2,003.42	\$ 21,896.37
BOH Recycling Program	\$ 20,854.18	\$ 16,494.70	\$ 4,900.00	\$ 540.52	\$ 20,854.18
Solarization	\$ 1,636.02	\$ 1,636.02	\$ -	\$ -	\$ 1,636.02
Cemetery Preservation	\$ (12,500.00)	\$ -	\$ -	\$ 12,500.00	\$ (12,500.00)
DHCD EDF Admin	\$ 330.75	\$ 330.75	\$ -	\$ -	\$ 330.75
PVPC Covid Grant	\$ (2,605.00)	\$ (1,073.50)	\$ -	\$ 1,531.50	\$ (2,605.00)
Wage & Classification Study Grant	\$ 1,000.00	\$ 20,000.00	\$ -	\$ 19,000.00	\$ 1,000.00
Online Permitting	\$ 3,292.03	\$ -	\$ 3,292.03	\$ -	\$ 3,292.03
Receipts Reserved for Appropriation:					
Transportations Network	\$ 6.20	\$ 5.90	\$ 0.30	\$ -	\$ 6.20

	Fund Balances June 30, 2021	Opening Balance	Rev	Exp	Balance
Revolving Funds:					
Recreation	\$ 12,423.75	\$ 12,423.75	\$ -	\$ -	\$ 12,423.75
BOH Revolving	\$ 1,864.09	\$ 1,351.18	\$ 863.19	\$ 350.28	\$ 1,864.09
Planning Board	\$ 527.20	\$ 513.14	\$ 585.00	\$ 570.94	\$ 527.20
Dog Control	\$ 6,088.29	\$ 5,339.77	\$ 2,335.00	\$ 1,586.48	\$ 6,088.29
Zoning Board of Appeals	\$ 281.50	\$ (77.34)	\$ 637.94	\$ 279.10	\$ 281.50
Conservation Weiland	\$ 1,086.15	\$ 248.20	\$ 967.95	\$ 130.00	\$ 1,086.15
Cemetery-Right to Bury	\$ 35,353.37	\$ 32,753.37	\$ 2,600.00	\$ -	\$ 35,353.37
Arts Lottery	\$ 341.57	\$ 340.17	\$ 1.40	\$ -	\$ 341.57
Tax Title Collector	\$ 26,605.80	\$ 6,598.90	\$ 34,750.70	\$ 14,743.80	\$ 26,605.80
Law Enf. Trust	\$ 972.50	\$ 972.50	\$ -	\$ -	\$ 972.50
Cemetery	\$ 5,365.31	\$ 7,202.30	\$ 2,476.00	\$ 4,312.99	\$ 5,365.31
Police Insurance Reimbursement	\$ -	\$ 3,450.00	\$ -	\$ 3,450.00	\$ -
Town Office Insurance Reimbursement	\$ 900.00	\$ -	\$ 1,580.44	\$ 680.44	\$ 900.00
Police Detail	\$ (15,857.57)	\$ (14,160.82)	\$ 151,611.00	\$ 153,307.75	\$ (15,857.57)
Other Special Revenue:					
Septic Betterments III	\$ 24,344.65	\$ 24,344.65	\$ -	\$ -	\$ 24,344.65
WPAT Loan Repayment	\$ 23,724.64	\$ 36,309.65	\$ 8,243.99	\$ 20,829.00	\$ 23,724.64
Septic Repair Fund	\$ 92,855.27	\$ 92,825.28	\$ 29.99	\$ -	\$ 92,855.27
WPAT Interest	\$ 42,346.30	\$ 42,346.30	\$ -	\$ -	\$ 42,346.30
Historical Donations	\$ 120.00	\$ 120.00	\$ -	\$ -	\$ 120.00
Veterans Park Donations	\$ 863.63	\$ 1,055.74	\$ -	\$ 192.11	\$ 863.63
COA Gifts (Local)	\$ 31,956.94	\$ 20,993.61	\$ 22,035.00	\$ 11,071.67	\$ 31,956.94
Library Gift Fund	\$ 1,422.49	\$ 1,241.53	\$ 180.96	\$ -	\$ 1,422.49
Elections CTCL	\$ 1,632.11	\$ -	\$ 5,000.00	\$ 3,367.89	\$ 1,632.11
Selectmen Gifts	\$ 319.29	\$ 319.29	\$ -	\$ -	\$ 319.29
Senior Housing	\$ 3,500.50	\$ 3,500.50	\$ -	\$ -	\$ 3,500.50
PB AT&T Legal Donation	\$ 224.69	\$ 1,095.29	\$ -	\$ 870.60	\$ 224.69
Stabilization Accounts:					
Stabilization	\$ 163,341.43	\$ 160,198.41	\$ 3,143.02	\$ -	\$ 163,341.43
Land Acquisition	\$ 1,178.86	\$ 1,164.79	\$ 14.07	\$ -	\$ 1,178.86
Capital Purchase Stabilization	\$ 532,144.12	\$ 373,115.83	\$ 159,028.29	\$ -	\$ 532,144.12
School Maintenance Stabilization	\$ 110,325.80	\$ 29,280.86	\$ 81,044.94	\$ -	\$ 110,325.80
Total Special Revenues	\$ 1,265,389.89	\$ 999,223.48	\$ 2,152,520.83	\$ 1,930,731.42	\$ 1,221,012.89

Capitol Projects Year ended June 30, 2021

TOWN OF CHESTERFIELD, MASSACHUSETTS CAPITAL PROJECTS FOR THE YEAR ENDED JUNE 30, 2021

	Fund Balances June 30, 2021	Opening Balance	Rev	Exp	Balance
Capital Projects:					
U/F/B-ATM 5/16 A4 Police Cruiser	\$ (5,868.35)	\$ (14,868.35)	\$ 9,000.00	\$ -	\$ (5,868.35)
U/F/B-ATM 5/16 A4 10 Wheel Dump Truck	\$ (120,117.65)	\$ (140,117.65)	\$ 20,000.00	\$ -	\$ (120,117.65)
U/F/B-Highway 1 Ton Truck	\$ (34,000.00)	\$ (51,000.00)	\$ 17,000.00	\$ -	\$ (34,000.00)
U/F/B-Highway Salt Shed	\$ (132,004.00)	\$ (146,670.00)	\$ 14,666.00	\$ -	\$ (132,004.00)
U/F/B-Fire Midi Pumper	\$ (62,705.00)	\$ (78,382.00)	\$ 15,677.00	\$ -	\$ (62,705.00)
U/F/B-Highway 10 Wheel Dump Truck	\$ (15,727.00)	\$ (31,459.00)	\$ 15,732.00	\$ -	\$ (15,727.00)
U/F/B-Backhoe	\$ -	\$ (14,000.00)	\$ 14,000.00	\$ -	\$ -
U/F/B-Fire Truck Pumper/Tanker	\$ (28,170.00)	\$ (41,756.00)	\$ 13,586.00	\$ -	\$ (28,170.00)
U/F/B-Highway Pickup Truck	\$ (21,901.00)	\$ (29,901.00)	\$ 8,000.00	\$ -	\$ (21,901.00)
U/F/B-Highway Bucket Loader	\$ (148,400.00)	\$ -	\$ -	\$ 148,400.00	\$ (148,400.00)
U/F/B-Police AWD Cruiser	\$ (49,983.47)	\$ -	\$ -	\$ 49,983.47	\$ (49,983.47)
Last Mile Grant	\$ (21,535.09)	\$ 66,607.79	\$ -	\$ 88,142.88	\$ (21,535.09)
Make Ready Broadband	\$ (966,259.78)	\$ 54,473.85	\$ -	\$ 1,020,733.63	\$ (966,259.78)
Broadband Drop Costs	\$ 259,561.75	\$ 500,000.00	\$ -	\$ 240,436.25	\$ 259,561.75
Total Capital Projects	\$ (1,347,109.59)	\$ 72,927.64	\$ 127,661.00	\$ 1,547,698.23	\$ (1,347,109.59)

Schedule of Trust Funds and Agency Year ended June 30, 2021

TOWN OF CHESTERFIELD, MASSACHUSETTS SCHEDULE OF TRUST FUNDS AND AGENCY FOR THE YEAR ENDED JUNE 30, 2021

	Fund Balances June 30, 2021	Opening Balance	Rev	Exp	Balance
Trust Funds:					
<i>Non-Expendable:</i>					
Cemetery	\$ 18,074.66	\$ 18,074.66	\$ -	\$ -	\$ 18,074.66
Dunham Tax	\$ 26,206.34	\$ 26,206.34	\$ -	\$ -	\$ 26,206.34
H.P. Taylor	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Olive Healy	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Starkweather School	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00
Whiting Street	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Samuel Wright	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Lucy Engram	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
George Baker	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Expendable Trust:</i>					
Cemetery	\$ 3,386.94	\$ 3,349.06	\$ 37.88	\$ -	\$ 3,386.94
Dunham Tax	\$ 17,301.49	\$ 16,904.12	\$ 397.37	\$ -	\$ 17,301.49
H.P. Taylor	\$ 10,268.58	\$ 10,083.45	\$ 185.13	\$ -	\$ 10,268.58
Olive Healy	\$ 3,069.10	\$ 3,031.92	\$ 37.18	\$ -	\$ 3,069.10
Starkweather School	\$ 1,245.20	\$ 1,229.27	\$ 15.93	\$ -	\$ 1,245.20
Whiting Street	\$ 10,275.36	\$ 10,173.31	\$ 102.05	\$ -	\$ 10,275.36
Samuel Wright	\$ 1,155.09	\$ 1,135.40	\$ 19.69	\$ -	\$ 1,155.09
Lucy Engram	\$ 4,485.69	\$ 4,399.05	\$ 86.64	\$ -	\$ 4,485.69
George Baker	\$ 31,894.79	\$ 30,122.50	\$ 1,772.29	\$ -	\$ 31,894.79
Fobes - Cemetery	\$ 14,772.40	\$ 14,637.48	\$ 134.92	\$ -	\$ 14,772.40
Fobes - Library	\$ 29,880.46	\$ 29,607.54	\$ 272.92	\$ -	\$ 29,880.46
Elderly/Disabled	\$ 1,078.58	\$ 2,582.58	\$ 2,396.00	\$ 3,900.00	\$ 1,078.58
Affordable Housing Trust	\$ 5,219.12	\$ 5,171.46	\$ 47.66	\$ -	\$ 5,219.12
OPEB Trust	\$ 39,497.89	\$ 32,627.20	\$ 6,870.69	\$ -	\$ 39,497.89
Agency Funds:					
Firearms Overlay-FID Licenses	\$ 1,150.00	\$ 1,075.00	\$ 4,275.00	\$ 4,200.00	\$ 1,150.00
Due to Deputy Collector	\$ (17.00)	\$ 54.00	\$ 3,543.00	\$ 3,614.00	\$ (17.00)
Northern Hilltown Consortium	\$ 10,477.28	\$ 8,071.51	\$ 2,405.77	\$ -	\$ 10,477.28
Total Trust Funds	\$ 247,921.97	\$ 237,035.85	\$ 22,600.12	\$ 11,714.00	\$ 247,921.97

General Fund Expense Report, June 30, 2021

Town of Chesterfield General Fund Expense Report For the year ended June 30, 2021

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-0000	Moderator Stipend	\$ -	\$ 200.00		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -
001-114-5700-0000	Moderator Expense	\$ -	\$ 200.00		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -
001-122-5110-0000	Select Board Stipend	\$ -	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
001-122-5110-0001	Clerical Support	\$ -	\$ 4,548.00		\$ 4,548.00	\$ 1,210.72	\$ 3,337.28	\$ 3,337.28	\$ -
001-122-5240-0000	Copier & Fax Expense	\$ -	\$ 1,800.00		\$ 1,800.00	\$ 1,529.74	\$ 270.26	\$ 270.26	\$ -
001-122-5240-0002	Major Repairs	\$ -	\$ 15,000.00		\$ 15,000.00	\$ 2,087.94	\$ 12,912.06	\$ 2,962.06	\$ 9,950.00
001-122-5300-0003	Advertising Expense	\$ -	\$ 3,000.00		\$ 3,000.00	\$ 1,035.78	\$ 1,964.22	\$ 1,964.22	\$ -
001-122-5300-0004	IT Expense	\$ -	\$ 6,000.00		\$ 6,000.00	\$ 5,005.94	\$ 994.06	\$ 994.06	\$ -
001-122-5340-0000	Printing & Postage Expense	\$ -	\$ 1,000.00		\$ 1,000.00	\$ 37.30	\$ 962.70	\$ 962.70	\$ -
001-122-5700-0000	Select Board Expense	\$ -	\$ 4,000.00		\$ 4,000.00	\$ 3,261.99	\$ 738.01	\$ 738.01	\$ -
001-122-5700-0001	Records Management System	\$ -	\$ 2,100.00		\$ 2,100.00	\$ 2,100.00	\$ -	\$ -	\$ -
001-129-5110-0000	Town Administrator Salary	\$ -	\$ 52,365.00	\$ 3,647.23	\$ 56,012.23	\$ 96,012.23	\$ -	\$ -	\$ -
001-129-5700-0000	Town Administrator Expense	\$ -	\$ 1,250.00		\$ 1,250.00	\$ 680.27	\$ 569.73	\$ 473.75	\$ 95.98
001-131-5700-0000	Finance Committee Expense	\$ -	\$ 450.00		\$ 450.00	\$ -	\$ 450.00	\$ 450.00	\$ -
001-132-5700-0000	Reserve Fund	\$ -	\$ 9,735.00	\$ (6,312.41)	\$ 3,422.59	\$ -	\$ 3,422.59	\$ 3,422.59	\$ -
001-135-5110-0000	Financial Clerk	\$ -	\$ 3,345.00		\$ 3,345.00	\$ 3,129.50	\$ 215.50	\$ 215.50	\$ -
001-135-5300-0000	Audit	\$ -	\$ 13,500.00		\$ 13,500.00	\$ -	\$ 13,500.00	\$ -	\$ 13,500.00
001-135-5300-0001	Outsourced Accounting Services	\$ -	\$ 28,344.00		\$ 28,344.00	\$ 24,750.00	\$ 3,594.00	\$ 10.00	\$ -
001-135-5420-0000	Accountant Expense	\$ -	\$ 3,600.00	\$ 195.00	\$ 3,795.00	\$ 3,795.00	\$ -	\$ -	\$ -
001-141-5110-0000	Assessors Stipend	\$ -	\$ 5,016.00		\$ 5,016.00	\$ 5,016.00	\$ -	\$ -	\$ -
001-141-5110-0001	Asst Assessor Salary	\$ -	\$ 14,993.00		\$ 14,993.00	\$ 14,993.00	\$ -	\$ -	\$ -
001-141-5300-0000	Assessors Revaluation	\$ -	\$ 8,500.00		\$ 8,500.00	\$ 8,500.00	\$ -	\$ -	\$ -
001-141-5420-0000	Assessor Expense	\$ -	\$ 7,000.00		\$ 7,000.00	\$ 6,885.30	\$ 114.70	\$ 89.70	\$ 25.00
001-145-5110-0000	Treasurer Stipend	\$ -	\$ 22,000.00		\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ -
001-145-5110-0001	Assistant Treasurer Wages	\$ -	\$ 784.00		\$ 784.00	\$ 783.36	\$ 0.64	\$ 0.64	\$ -
001-145-5190-0000	Treasurer Certification Stipend	\$ -	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
001-145-5700-0000	Treasurer's Expenses	\$ -	\$ 2,780.00		\$ 2,780.00	\$ 2,780.00	\$ -	\$ -	\$ -
001-146-5110-0000	Tax Collector Stipend	\$ -	\$ 22,000.00		\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ -
001-146-5110-0001	Assistant Tax Collector Wages	\$ -	\$ 1,585.00		\$ 1,585.00	\$ 1,592.40	\$ (7.40)	\$ (7.40)	\$ -
001-146-5700-0000	Tax Collector Expense	\$ -	\$ 11,400.00		\$ 11,400.00	\$ 10,917.45	\$ 482.55	\$ 482.55	\$ -
001-151-5300-0000	Legal Services	\$ -	\$ 6,000.00	\$ 1,946.74	\$ 7,946.74	\$ 7,169.74	\$ 777.00	\$ -	\$ 777.00
001-158-5300-0000	Treasurer Tax Title Expense	\$ -	\$ 5,000.00		\$ 5,000.00	\$ 3,492.20	\$ 1,507.80	\$ 1,507.80	\$ -
001-161-5110-0000	Town Clerk Stipend	\$ -	\$ 22,000.00		\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ -
001-161-5110-0001	Asst Town Clerk Wages	\$ -	\$ 1,066.00	\$ 500.00	\$ 1,566.00	\$ 1,554.63	\$ 11.37	\$ 11.37	\$ -
001-161-5110-0002	Street Listing Stipend	\$ -	\$ 300.00		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -

Account Number	Description	Balance Forward		Budget Revisions		Revised Budget		Expended		Balance		Closed		Carry Forward	
		Budget	Forward	Budget	Revisions	Budget		Budget		Budget	Balance	Closed	Balance		
001-161-5700-0000	Town Clerk Expense	\$	500.00	\$	19.00	\$	519.00	\$	519.00	\$	-	\$	-		
001-162-5110-0000	Board of Registrar's Wages	\$	164.00	\$		\$	164.00	\$	164.00	\$	-	\$	-		
001-162-5110-0001	Election Workers Wages	\$	2,500.00	\$		\$	2,500.00	\$	2,290.53	\$	209.47	\$	209.47		
001-162-5700-0000	Election & Registration Expenses	\$	1,200.00	\$		\$	1,200.00	\$	745.70	\$	454.30	\$	454.30		
001-171-5700-0000	Conservation Expense	\$	375.00	\$		\$	375.00	\$	269.75	\$	105.25	\$	105.25		
001-175-5110-0000	Planning Board Stipend	\$	3,500.00	\$		\$	3,500.00	\$	3,021.92	\$	478.08	\$	478.08		
001-175-5700-0000	Planning Board Expense	\$	250.00	\$		\$	250.00	\$	-	\$	250.00	\$	250.00		
001-176-5700-0000	Zoning Board of Appeals Expenses	\$	200.00	\$		\$	200.00	\$	-	\$	200.00	\$	200.00		
001-192-5110-0002	Custodial Wages	\$	7,960.00	\$		\$	7,960.00	\$	7,218.49	\$	741.51	\$	741.51		
001-192-5110-0003	General Maint. Wages	\$	3,000.00	\$		\$	3,000.00	\$	1,215.28	\$	1,784.72	\$	1,784.72		
001-192-5110-0004	Grounds Maint. Wages	\$	2,500.00	\$		\$	2,500.00	\$	1,249.04	\$	1,250.96	\$	1,250.96		
001-192-5240-0000	General Maint. Supplies	\$	4,200.00	\$		\$	4,200.00	\$	4,167.16	\$	32.84	\$	32.84		
001-192-5400-0000	Electricity	\$	22,000.00	\$		\$	22,000.00	\$	14,982.37	\$	7,017.63	\$	6,670.35	347.28	
001-192-5400-0001	Heat	\$	28,000.00	\$		\$	28,000.00	\$	15,755.69	\$	12,244.31	\$	12,244.31		
001-192-5700-0000	Lawn Mowing Expense	\$	8,500.00	\$		\$	8,500.00	\$	8,277.48	\$	222.52	\$	222.52		
001-192-5700-0001	Ground Maint. Supplies	\$	500.00	\$		\$	500.00	\$	497.33	\$	2.67	\$	2.67		
001-192-5700-0002	Telephone Expense	\$	11,743.00	\$		\$	11,743.00	\$	8,523.41	\$	3,219.59	\$	3,044.61	174.98	
001-192-5700-0003	Telephone Connect-CTY	\$	1,350.00	\$		\$	1,350.00	\$	1,250.00	\$	100.00	\$	100.00		
001-192-5700-0004	Custodial Supplies	\$	1,200.00	\$		\$	1,200.00	\$	727.71	\$	472.29	\$	472.29		
001-192-5700-0005	Elevator Inspection Expense	\$	1,300.00	\$		\$	1,300.00	\$	-	\$	1,300.00	\$	1,300.00		
001-192-5700-0006	Water Supply Maint.	\$	900.00	\$		\$	900.00	\$	580.00	\$	320.00	\$	320.00		
001-195-5700-0000	Town Report Expense	\$	1,300.00	\$		\$	1,300.00	\$	1,085.00	\$	215.00	\$	215.00		
001-195-5700-0001	Town Report Coord Exp (paid as vendor)	\$	1,200.00	\$		\$	1,200.00	\$	1,200.00	\$	-	\$	-		
TOTAL GENERAL GOVERNMENT		\$	407,203.00	\$	(4.44)	\$	407,198.56	\$	324,260.35	\$	76,938.21	\$	48,483.97	\$	28,454.24
PUBLIC SAFETY															
001-210-5110-0000	Police Chief Wages	\$	37,000.00	\$		\$	37,000.00	\$	34,489.91	\$	2,510.09	\$	2,510.09		
001-210-5110-0001	Police Officer Wages	\$	27,193.00	\$		\$	27,193.00	\$	19,041.69	\$	8,151.31	\$	8,151.31		
001-210-5110-0002	4th of July Police Wages	\$	1,344.00	\$		\$	1,344.00	\$	-	\$	1,344.00	\$	1,344.00		
001-210-5300-0000	Hampshire Regional Lockup	\$	1,161.00	\$		\$	1,161.00	\$	1,161.00	\$	-	\$	-		
001-210-5700-0000	Police Expenses	\$	14,000.00	\$		\$	14,000.00	\$	13,510.63	\$	489.37	\$	273.03	216.34	
001-210-5700-0001	4th of July Police Expense	\$	200.00	\$		\$	200.00	\$	-	\$	200.00	\$	200.00		
001-220-5110-0000	Fire Chief Stipend	\$	7,793.00	\$		\$	7,793.00	\$	7,793.00	\$	-	\$	-		
001-220-5110-0001	Deputy Chief Stipend	\$	812.00	\$		\$	812.00	\$	-	\$	812.00	\$	812.00		
001-220-5110-0002	Volunteer Firefighter Incentive	\$	9,000.00	\$		\$	9,000.00	\$	-	\$	9,000.00	\$	6.54	8,993.46	
001-220-5700-0000	Fire Dept. Expenses	\$	22,000.00	\$		\$	22,000.00	\$	4,330.00	\$	17,670.00	\$	11,631.20	6,038.80	
001-220-5870-0000	Fire Dept Turn out Gear	\$	5,000.00	\$		\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	-	5,000.00	
001-231-5300-0000	Ambulance Service	\$	71,131.00	\$	0.20	\$	71,131.20	\$	71,131.20	\$	-	\$	-		
001-241-5110-0000	Building Inspector Salary	\$	9,280.00	\$		\$	9,280.00	\$	8,070.36	\$	1,209.64	\$	-		
001-241-5110-0001	Building Commissioner Salary	\$	9,280.00	\$		\$	9,280.00	\$	9,280.00	\$	-	\$	-		

General Fund Expense Report, June 30, 2021 (Cont'd)

Town of Chesterfield General Fund Expense Report For the year ended June 30, 2021

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
001-241-5700-0000	Building Commissioner Expense	\$ -	\$ 1,000.00		\$ 1,000.00	\$ 27.02	\$ 972.98	\$ -	\$ 972.98
001-243-5110-0000	Flumbing Inspector Salary	\$ -	\$ 2,419.00		\$ 2,419.00	\$ 2,419.00	\$ -	\$ -	\$ -
001-243-5700-0000	Flumbing Inspector Expense	\$ -	\$ 220.00		\$ 220.00	\$ -	\$ 220.00	\$ 220.00	\$ -
001-245-5110-0000	Wiring Inspector Salary	\$ -	\$ 2,419.00		\$ 2,419.00	\$ 2,419.00	\$ -	\$ -	\$ -
000-245-5700-0000	Wiring Inspector Expense	\$ -	\$ 500.00		\$ 500.00	\$ 325.00	\$ 175.00	\$ 175.00	\$ -
001-249-5110-0000	Tree Warden Wages	\$ -	\$ 1,359.00		\$ 1,359.00	\$ 953.13	\$ 405.87	\$ 405.87	\$ -
001-249-5300-0000	Tree Maint. & Removal Expense	\$ -	\$ 10,000.00		\$ 10,000.00	\$ 9,499.00	\$ 501.00	\$ 501.00	\$ -
001-249-5700-0000	Tree Warden Expenses	\$ -	\$ 200.00	\$ 2.06	\$ 202.06	\$ 202.06	\$ -	\$ -	\$ -
001-291-5110-0000	Emergency Management Stipend	\$ -	\$ 2,957.00		\$ 2,957.00	\$ 2,957.00	\$ -	\$ -	\$ -
001-291-5240-0000	Emergency Generator Maintenance	\$ -	\$ 700.00		\$ 700.00	\$ 605.00	\$ 95.00	\$ 95.00	\$ -
001-291-5300-0000	Hamp. Reg. Emerg. Planning Committee	\$ -	\$ 150.00		\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -
001-291-5300-0002	EOC Staff Training Expense	\$ -	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
001-291-5700-0000	Emergency Management Expenses	\$ -	\$ 875.00		\$ 875.00	\$ 752.36	\$ 122.64	\$ 122.64	\$ -
001-292-5110-0000	Animal Inspector Stipend	\$ -	\$ 500.00		\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
001-292-5110-0001	Dog Officer Stipend	\$ -	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -
	TOTAL PUBLIC SAFETY	\$ -	\$ 240,993.00	\$ 2.26	\$ 240,995.26	\$ 191,676.36	\$ 49,378.90	\$ 29,130.30	\$ 20,246.60
	EDUCATION								
001-300-5110-0000	School Committee Stipend	\$ -	\$ 2,500.00		\$ 2,500.00	\$ 2,294.52	\$ 205.48	\$ 205.48	\$ -
001-300-5700-0030	Smith Vocational Tuition	\$ -	\$ 364,600.00		\$ 364,600.00	\$ 335,992.21	\$ 28,607.79	\$ 28,607.79	\$ -
001-300-5700-0031	Smith Vocational Transportation	\$ -	\$ 40,614.00		\$ 40,614.00	\$ 39,504.70	\$ 1,109.30	\$ 1,109.30	\$ -
001-350-5700-0010	Chesterfield/Goshen Regional Operating	\$ -	\$ 786,433.00		\$ 786,433.00	\$ 786,433.00	\$ -	\$ -	\$ -
001-350-5700-0011	Chesterfield/Goshen Reg Debt Service	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
001-350-5700-0020	Hampshire Regional Operating	\$ -	\$ 773,495.00		\$ 773,495.00	\$ 773,495.00	\$ -	\$ -	\$ -
001-350-5700-0021	Hampshire Regional Debt Service	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EDUCATION	\$ -	\$ 1,967,642.00	\$ -	\$ 1,967,642.00	\$ 1,937,719.43	\$ 29,922.57	\$ 29,922.57	\$ -
	PUBLIC WORKS								
001-422-5110-0000	Highway Supt. Salary	\$ -	\$ 66,569.00		\$ 66,569.00	\$ 66,569.00	\$ -	\$ -	\$ -
001-422-5110-0001	Highway Wages	\$ -	\$ 102,127.00	\$ (8,779.00)	\$ 93,348.00	\$ 76,674.16	\$ 16,673.84	\$ 16,673.84	\$ -
001-422-5120-0000	Highway Temp Position Wages	\$ -	\$ 5,888.00		\$ 5,888.00	\$ 1,660.00	\$ 4,228.00	\$ 4,228.00	\$ -
001-422-5240-0000	Gravel Roads Expense	\$ -	\$ 30,000.00		\$ 30,000.00	\$ 29,968.31	\$ 31.69	\$ 31.69	\$ -
001-422-5240-0001	Mechinery Expenses	\$ -	\$ 31,000.00		\$ 31,000.00	\$ 26,362.48	\$ 4,637.52	\$ 4,637.52	\$ -
001-422-5240-0002	Road Sealing Expense	\$ -	\$ 56,000.00		\$ 56,000.00	\$ -	\$ 56,000.00	\$ -	\$ 56,000.00
001-422-5240-0003	Road Lining Expense	\$ -	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -
001-422-5400-0000	Highway Gas & Diesel Expense	\$ -	\$ 39,000.00		\$ 39,000.00	\$ 18,286.81	\$ 20,713.19	\$ 16,678.95	\$ 4,034.24
001-422-5700-0000	General Highway Expense	\$ -	\$ 45,000.00	\$ 8,779.00	\$ 53,779.00	\$ 52,353.72	\$ 1,445.28	\$ 1,258.66	\$ 186.62
001-423-5110-0000	Highway Winter Wages	\$ -	\$ 16,000.00		\$ 16,000.00	\$ 14,394.36	\$ 1,605.64	\$ 1,605.64	\$ -

Account Number	Description	Balance Forward		Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
001-423-5700-0000	Highway Winter Expenses	\$	50,000.00	\$	61,296.51	\$	61,296.51	\$	-
001-424-5700-0000	Street Lighting	\$	2,600.00		2,600.00	\$	1,900.59	\$	699.41
001-430-5110-0000	Transfer Station Wages	\$	9,347.00		9,347.00	\$	10,051.81	\$	(704.81)
001-430-5700-0000	Transfer Station Expenses	\$	31,000.00		31,000.00	\$	23,070.16	\$	7,929.84
001-491-5110-0000	Supt of Cemetery Wages	\$	3,263.00		3,263.00	\$	3,270.99	\$	(7.99)
001-491-5110-0001	Cemetery Wages	\$	150.00		150.00	\$	106.10	\$	43.90
001-491-5700-0000	Cemetery Expenses	\$	14,850.00		14,850.00	\$	9,170.72	\$	5,679.28
	TOTAL PUBLIC WORKS	\$	510,794.00	\$	522,090.51	\$	403,175.72	\$	118,914.79
	HUMAN SERVICES								
001-510-5110-0000	Board of Health Stipend	\$	2,400.00		2,400.00	\$	2,400.00	\$	-
001-510-5300-0000	Test Monitoring Wells	\$	3,100.00		3,100.00	\$	2,800.00	\$	300.00
001-510-5300-0001	Hilltop Resource Manag. Coop.	\$	4,900.00		4,900.00	\$	4,800.00	\$	100.00
001-510-5700-0000	Board of Health Expenses	\$	1,000.00		1,000.00	\$	314.00	\$	686.00
001-510-5700-0001	Hazardous Waste Day Expenses	\$	2,000.00		2,000.00	\$	1,341.45	\$	658.55
001-541-5110-0000	Council on Aging Director Wages	\$	9,712.00		9,712.00	\$	9,397.25	\$	314.75
001-541-5110-0001	Council on Aging Wages	\$	2,676.00		2,676.00	\$	1,871.04	\$	804.96
001-541-5240-0000	Council on Aging Expenses	\$	3,100.00		3,100.00	\$	3,089.70	\$	10.30
001-543-5700-0000	Veterans Services District	\$	5,891.00		5,891.00	\$	5,891.00	\$	-
001-543-5770-0000	Veterans Benefits	\$	15,800.00		15,800.00	\$	15,049.42	\$	750.58
	TOTAL HUMAN SERVICES	\$	50,579.00	\$	50,579.00	\$	46,953.86	\$	3,625.14
	CULTURE & RECREATION								
001-610-5110-0000	Library Salary	\$	16,082.00		16,082.00	\$	16,082.00	\$	-
001-610-5110-0001	Library Wages	\$	4,070.00		4,070.00	\$	3,528.01	\$	541.99
001-610-5300-0000	Library CW Mens Affiliation	\$	1,582.00		1,582.00	\$	1,582.00	\$	-
001-691-5700-0000	Historical Commission Expenses	\$	1,000.00		1,000.00	\$	5,435.00	\$	-
001-692-5700-0000	Memorial Day Expenses	\$	100.00		100.00	\$	250.54	\$	749.46
001-692-5700-0001	Fourth of July Expenses	\$	500.00		500.00	\$	-	\$	500.00
001-699-5700-0000	Recreation Commission Expenses	\$	3,250.00		3,250.00	\$	1,467.58	\$	1,782.42
	TOTAL CULTURE & RECREATION	\$	32,019.00	\$	32,019.00	\$	28,365.13	\$	3,653.87
	DEBT								
001-710-5910-0000	Mid-Rumper Principal	\$	15,677.00		15,677.00	\$	15,677.00	\$	-
001-710-5910-0004	Backhoe Principal	\$	14,000.00		14,000.00	\$	14,000.00	\$	-
001-710-5910-0006	Dump Truck Principal	\$	15,732.00		15,732.00	\$	15,732.00	\$	-
001-710-5910-0007	WPAT Bonds I Principal	\$	-		-	\$	-	\$	-
001-710-5910-0008	WPAT Bonds II Principal	\$	10,829.00		10,829.00	\$	11,049.72	\$	(220.72)
001-710-5910-0009	WPAT Bonds III Principal	\$	10,000.00		10,000.00	\$	10,000.00	\$	-
	TOTAL DEBT	\$	50,999.00	\$	50,999.00	\$	50,999.00	\$	67,975.74

General Fund Expense Report, June 30, 2021 (Cont'd)

Town of Chesterfield General Fund Expense Report For the year ended June 30, 2021

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
001-710-5910-0011	Fire Truck Pumper/Tanker Principal	\$ 13,586.00	\$ 13,586.00		\$ 13,586.00	\$ 13,586.00	\$ -	\$ -	
001-710-5910-0012	HWY Pickup Truck Principal	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	
001-710-5910-0013	HWY Salt Shed Principal	\$ 14,666.00	\$ 14,666.00		\$ 14,666.00	\$ 14,666.00	\$ -	\$ -	
001-710-5910-0019	2nd 10 Wheel Dump Truck Principal	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
001-710-5910-0020	Police 4x4 Cruiser Principal	\$ 9,000.00	\$ 9,000.00		\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	
001-710-5910-0021	F550 Highway Truck (2018)	\$ 17,000.00	\$ 17,000.00		\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	
001-710-5910-0021	Broadband Debt Principal	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
	TOTAL PRINCIPAL	\$ -	\$ 148,490.00	\$ -	\$ 148,490.00	\$ 148,710.72	\$ (220.72)	\$ (220.72)	\$ -
001-751-5915-0000	Midi-Pumper Interest	\$ 2,352.00	\$ 2,352.00		\$ 2,352.00	\$ 977.05	\$ 1,374.95	\$ 1,374.95	
001-751-5915-0004	Backhoe Interest	\$ 420.00	\$ 420.00		\$ 420.00	\$ 174.51	\$ 245.49	\$ 245.49	
001-751-5915-0006	Dump Truck Interest	\$ 944.00	\$ 944.00		\$ 944.00	\$ 392.14	\$ 551.86	\$ 551.86	
001-751-5915-0011	Fire Truck Pumper/Tanker Interest	\$ 1,226.00	\$ 1,226.00		\$ 1,226.00	\$ 520.50	\$ 705.50	\$ 705.50	
001-751-5915-0012	HWY Pickup Truck Interest	\$ 960.00	\$ 960.00		\$ 960.00	\$ 398.89	\$ 561.11	\$ 561.11	
001-751-5915-0013	HWY Salt Shed Interest	\$ 4,400.00	\$ 4,400.00		\$ 4,400.00	\$ 1,828.28	\$ 2,571.72	\$ 2,571.72	
001-751-5915-0019	2nd 10 Wheel Dump Truck	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 1,718.19	\$ 2,481.81	\$ 2,481.81	
001-751-5915-0020	Police 4x4 Cruiser Interest	\$ 540.00	\$ 540.00		\$ 540.00	\$ 197.81	\$ 342.19	\$ 342.19	
001-751-5915-0021	F550 Highway Truck (2018)	\$ 1,530.00	\$ 1,530.00		\$ 1,530.00	\$ 635.74	\$ 894.26	\$ 894.26	
001-751-5915-0022	Broadband Debt Interest	\$ 12,358.00	\$ 12,358.00		\$ 12,358.00	\$ 3,076.94	\$ 9,281.06	\$ 9,281.06	
001-752-5925-0000	Interest on Short Term Debt	\$ 500.00	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
	TOTAL INTEREST	\$ -	\$ 29,430.00	\$ -	\$ 29,430.00	\$ 9,920.05	\$ 19,509.95	\$ 19,509.95	\$ -
	TOTAL DEBT	\$ -	\$ 177,920.00	\$ -	\$ 177,920.00	\$ 158,630.77	\$ 19,289.23	\$ 19,289.23	\$ -
ASSESSMENTS									
001-820-5640-0000	Air Pollution Control District	\$ -	\$ 373.00		\$ 373.00	\$ 373.00	\$ -	\$ -	
001-820-5646-0000	RMV Surcharge	\$ 1,180.00	\$ 1,180.00		\$ 1,180.00	\$ 1,180.00	\$ -	\$ -	
001-820-5663-0000	Regional Transit Charge	\$ 714.00	\$ 714.00		\$ 714.00	\$ 714.00	\$ -	\$ -	
001-820-5667-0000	STRAP Repayment	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	
001-830-5621-0001	Hamp County Emerg. Comm.	\$ 486.00	\$ 486.00		\$ 486.00	\$ -	\$ 486.00	\$ 486.00	
001-830-5690-0001	PV Regional Planning Agency/Comm.	\$ 205.00	\$ 207.18	\$ 2.18	\$ 207.18	\$ 207.18	\$ -	\$ -	
	TOTAL ASSESSMENTS	\$ -	\$ 8,968.00	\$ 2.18	\$ 8,968.18	\$ 8,474.18	\$ 486.00	\$ 486.00	\$ -
EMPLOYEE BENEFITS									
001-911-5170-0001	Contributory Retirement	\$ 99,663.00	\$ 99,663.00		\$ 99,663.00	\$ 99,663.00	\$ -	\$ -	
001-911-5170-0002	Non-Contributory Retirement	\$ 385.00	\$ 385.00		\$ 385.00	\$ 384.97	\$ 0.03	\$ 0.03	
001-913-5170-0000	Unemployment Insurance	\$ 850.00	\$ 850.00		\$ 850.00	\$ 427.24	\$ 422.76	\$ 275.09	\$ 147.67
001-914-5170-0000	Health Ins-Town Share	\$ 72,174.00	\$ 72,174.00		\$ 72,174.00	\$ 54,039.96	\$ 18,134.04	\$ 18,134.04	
001-916-5170-0000	Medicare Expense - Town share	\$ 7,000.00	\$ 7,000.00		\$ 7,000.00	\$ 9,149.81	\$ (2,149.81)	\$ (2,149.81)	
	TOTAL EMPLOYEE BENEFITS	\$ -	\$ 180,072.00	\$ -	\$ 180,072.00	\$ 163,664.98	\$ 16,407.02	\$ 16,259.35	\$ 147.67

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
OTHER INSURANCE									
001-945-5740-0000	General Insurance & Bonds		\$ 54,600.00		\$ 54,600.00	\$ 50,487.92	\$ 4,112.08	\$ 4,112.08	
001-945-5740-0002	Pole Bonds-Broadband		\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	
	TOTAL OTHER INSURANCE	\$ -	\$ 60,600.00	\$ -	\$ 60,600.00	\$ 56,487.92	\$ 4,112.08	\$ 4,112.08	\$ -
	TOTAL BUDGET	\$ -	\$ 3,630,780.00	\$ 11,296.51	\$ 3,642,076.51	\$ 3,319,288.70	\$ 322,787.81	\$ 205,961.56	\$ 116,826.25
FY2021 ARTICLES									
001-830-5690-0002	FROG Bidding Services			\$ 4,000.00	\$ 4,000.00	\$ 3,260.00	\$ 740.00	\$ 740.00	
001-122-5300-9005	Replace Town Website			\$ 5,200.00	\$ 5,200.00	\$ -	\$ 5,200.00	\$ -	\$ 5,200.00
	TOTAL SPECIAL ARTICLES	\$ -	\$ -	\$ 9,200.00	\$ 9,200.00	\$ 3,260.00	\$ 5,940.00	\$ 740.00	\$ 5,200.00
	TOTAL FY2021 BUDGET & ARTICLES	\$ -	\$ 3,630,780.00	\$ 20,496.51	\$ 3,651,276.51	\$ 3,322,548.70	\$ 328,727.81	\$ 206,701.56	\$ 122,026.25
TRANSFERS TO OTHER FUNDS									
001-992-5962-0000	School Building Maintenance Stablil Fund		\$ 80,000.00		\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	
001-992-5962-0000	Capital Projects Stabilization Fund		\$ 152,000.00		\$ 152,000.00	\$ 152,000.00	\$ -	\$ -	
001-992-5962-0000	Future Land Acquisition Stabilization Fund				\$ -	\$ -	\$ -	\$ -	
001-996-5986-0000	OPEB Liability Trust Fund		\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	
	TOTAL TRANSFERS TO OTHER FUNDS	\$ -	\$ 237,000.00	\$ -	\$ 237,000.00	\$ 237,000.00	\$ -	\$ -	\$ -
	TOTAL ALL FY2021 BUDGET & ARTICLES	\$ -	\$ 3,867,780.00	\$ 20,496.51	\$ 3,888,276.51	\$ 3,559,548.70	\$ 328,727.81	\$ 206,701.56	\$ 122,026.25

General Fund Expense Report, June 30, 2021 (Cont'd)

Town of Chesterfield General Fund Expense Report For the year ended June 30, 2021

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
PRIOR YEAR ARTICLES CARRIED FORWARD									
001-122-5840-9000	Davenport Major Repairs	\$ 21,559.14			\$ 21,559.14	\$ 411.46	\$ 21,147.68	\$ -	\$ 21,147.68
001-122-5840-9001	Major Infrastructure Repairs	\$ 13,756.78			\$ 13,756.78	\$ -	\$ 13,756.78	\$ -	\$ 13,756.78
001-145-5300-9000	Bond Counsel	\$ 3,500.00			\$ 3,500.00	\$ 1,100.00	\$ 2,400.00	\$ -	\$ 2,400.00
001-161-5300-9000	Pres & Storage Documents	\$ 11,027.56			\$ 11,027.56	\$ -	\$ 11,027.56	\$ -	\$ 11,027.56
001-220-5870-9000	Fire Hydrants	\$ 9,000.00			\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00
001-491-5240-9000	Cemetery Rep-Ireland/Gate	\$ 5,193.63			\$ 5,193.63	\$ -	\$ 5,193.63	\$ -	\$ 5,193.63
001-691-5300-9000	Historic Property Survey	\$ 1,810.10			\$ 1,810.10	\$ -	\$ 1,810.10	\$ -	\$ 1,810.10
001-491-5240-9002	Cemetery Repairs	\$ 9,745.36			\$ 9,745.36	\$ 825.00	\$ 8,920.36	\$ -	\$ 8,920.36
001-491-5300-9001	Cem Surv. Burial Plots	\$ 1,850.00			\$ 1,850.00	\$ 11.00	\$ 1,839.00	\$ -	\$ 1,839.00
001-491-5240-9004	Cemetery Repair Headstones	\$ 1,600.00			\$ 1,600.00	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00
001-491-5840-9000	Bonney Memorial Stone	\$ 807.61			\$ 807.61	\$ -	\$ 807.61	\$ -	\$ 807.61
001-210-5850-9002	2 Laptops/Mounting Equip	\$ 1,575.38			\$ 1,575.38	\$ -	\$ 1,575.38	\$ -	\$ 1,575.38
001-220-5850-9000	4 Sets Turnout Gear	\$ 34.00			\$ 34.00	\$ -	\$ 34.00	\$ -	\$ 34.00
001-350-5700-9000	NFRES Roof Design	\$ 1,828.39			\$ 1,828.39	\$ -	\$ 1,828.39	\$ -	\$ 1,828.39
001-422-5840-9002	Recon North & Damon Roads	\$ 47,489.18			\$ 47,489.18	\$ -	\$ -	\$ -	\$ -
001-210-5870-9002	Police 8 Portable Radios	\$ 24,000.00			\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00
001-220-5870-9004	Fire 1 set Turnout Gear	\$ 2,500.00			\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
001-350-5820-9000	NFRES New Roof	\$ 9,148.86			\$ 9,148.86	\$ -	\$ 9,148.86	\$ -	\$ 9,148.86
001-429-5700-9000	Broadband Expense	\$ 48,823.09			\$ 48,823.09	\$ 8,188.84	\$ 40,634.25	\$ -	\$ 40,634.25
001-491-5240-9005	Ireland St Cemetery-Tree Work	\$ 11,000.00			\$ 11,000.00	\$ 9,869.99	\$ 1,130.01	\$ -	\$ 1,130.01
001-491-5240-9006	Ireland St Cemetery-Stone Walls	\$ 12,500.00			\$ 12,500.00	\$ -	\$ -	\$ -	\$ -
TOTAL PRIOR YEAR SPECIAL ARTICLES		\$ 238,759.08	\$ -	\$ -	\$ 238,759.08	\$ 80,375.47	\$ 158,383.61	\$ -	\$ 158,383.61
PRIOR YEAR ENCUMBRANCES									
001-122-5240-0002	Major Repairs	\$ 8,178.10			\$ 8,178.10	\$ 1,378.10	\$ 6,800.00	\$ -	\$ 6,800.00
001-122-5700-0000	Select Board Expense	\$ 674.98			\$ 674.98	\$ 674.98	\$ -	\$ -	\$ -
001-135-5300-0001	Outsourced Acct Service	\$ 2,166.67			\$ 2,166.67	\$ -	\$ -	\$ -	\$ -
001-151-5300-0000	Legal Services	\$ 444.00			\$ 444.00	\$ 444.00	\$ -	\$ -	\$ -
001-192-5110-0004	Grounds Maint Wages	\$ 211.73			\$ 211.73	\$ -	\$ -	\$ -	\$ -
001-192-5240-0000	Gen Maint Supplies	\$ 213.34			\$ 213.34	\$ -	\$ -	\$ -	\$ -
001-192-5700-0001	Grounds Maint Exp	\$ 19.70			\$ 19.70	\$ -	\$ -	\$ -	\$ -
001-192-5700-0006	Water Supply Maint	\$ 200.00			\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -
001-210-5700-0000	Police Expenses	\$ 175.82			\$ 175.82	\$ 175.82	\$ -	\$ -	\$ -
001-220-5110-0002	Volunteer FF Incentive	\$ 684.50			\$ 684.50	\$ 425.50	\$ 259.00	\$ -	\$ 259.00
001-220-5700-0000	Fire Dept Expenses	\$ 1,567.80			\$ 1,567.80	\$ 667.80	\$ 900.00	\$ -	\$ 900.00

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
001-249-5300-0000	Tree Maint & Removal	\$ 2,200.00			\$ 2,200.00	\$ 2,200.00	\$ -	\$ -	
001-300-5700-0030	Smith Voc Tuition	\$ 5,988.34			\$ 5,988.34	\$ 5,988.34	\$ -	\$ -	
001-300-5700-0031	Smith Voc Transportation	\$ 12,399.94			\$ 12,399.94	\$ 12,399.94	\$ -	\$ -	
001-424-5700-0000	Street Lighting	\$ 147.96			\$ 147.96	\$ 147.96	\$ -	\$ -	
001-491-5700-0000	Cemetery Expenses	\$ 3,930.01			\$ 3,930.01	\$ 3,930.01	\$ -	\$ -	
001-913-5170-0000	Unemployment Insurance	\$ 146.94			\$ 146.94	\$ 146.94	\$ -	\$ -	
	TOTAL PRIOR FISCAL YEAR ENCUMBRANCES	\$ 39,349.83	\$ -	\$ -	\$ 39,349.83	\$ 37,390.83	\$ 7,959.00	\$ 1,159.00	\$ 6,800.00
	TOTAL BUDGET, ARTICLES & ENCUMBRANCES	\$ 278,108.91	\$ 3,867,780.00	\$ 20,486.61	\$ 4,166,365.42	\$ 3,671,315.00	\$ 495,070.42	\$ 207,860.56	\$ 287,209.86

Ireland Street Cemetery Wall Repair



Before stone and tree work were complete



Afterwards

Town of Chesterfield
422 Main Road, PO Box 299
Chesterfield, MA 01012
www.townofchesterfieldma.com
Phone: (413) 296-4771 Fax: (413) 296-4394