

TOWN OF CHESTERFIELD

ANNUAL REPORT



2022 HRHS graduates visit New Hingham

2022

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Dedication



Skip Valencik and his family moved to Chesterfield in 1996 after spending three years looking for land and a place to call home. Believing there exists a civic duty to be involved in the community when living in a small town, he was appointed by the Select Board in 1997 to fill a vacant seat on the Planning Board. Eight additional 3-year elected terms rapidly went by and then it was time to step aside. Of those 25 years, he served as Chair for 18 of them, responding to policy inquiries and phone calls for information on a regular basis.

He followed a simple philosophy — people should be able to use their land as they saw fit, with minimal regulations restricting them. No land use that is not authorized by Zoning Bylaw is allowed, so several new bylaws were needed and thus written, voted on at Town Meeting, and passed. These bylaws sometimes resulted from a citizen not being able to use their land as they saw fit - examples include accessory apartments, mixed residential-commercial use and small wind energy systems. New bylaws were also added as society/technology changed - such as bylaws concerning wireless communications facilities and solar farms.

In addition to the Planning Board, Skip also served 7 years on the Hampshire Regional High School Building Committee and was one of two Committee members who also attended the weekly job site meetings during the construction phase of the project.

He was known for clear-headed assessments of Planning Board matters and bylaws. When acting as Chair, he ran organized meetings and public hearings where all could make their opinions known. Skip's calm and reasoned approach to Planning Board regulation and his years of leadership will be missed.

Chesterfield Boards and Meetings Schedule

Assessors 296-4010	Mondays	7:00 – 8:00 p.m.
Assistant Assessor 296-4010	Wednesdays	9:30 – 3:30 p.m.
Board of Health 296-4771 5#	2 nd and 4 th Mondays	7:15 p.m.
Select Board 296-4771 1#	Every other Monday	4:00 p.m.
Building Inspector 296-0127	Wednesdays	5:00 – 6:30 p.m.
Chesterfield/Goshen School Committee 296-0000	1 st Wednesday	5:30 p.m. at New Hingham Elementary
Conservation Commission 296-4771 5#	3 rd Monday	7:00 p.m.
Council on Aging 296-4007	4 th Monday	10:30 a.m. at the Community Center
Finance Committee	Wednesday during budget season or as needed	6:30 p.m.
Hampshire Regional High School 527-7680	1 st Monday	6:30 p.m. at Hampshire Regional
Library Trustees 296-4735	2 nd Monday	7:00 p.m. at the Library
Police Department 296-4353	Mondays	7:00 – 9:00 p.m.
Planning Board 296-4771 1#	1 st Monday	7:00 p.m. Winter 7:30 p.m. Otherwise
Recreation Commission	1 st Thursday	7:00 p.m.
Tax Collector 296-4771 2#	Mondays	6:30 – 8:30 p.m.
Town Administrator 296-4771 1#	Monday Weds-Friday	1:00 – 7:00 p.m. 9:00 a.m.—3:00 p.m.
Town Clerk 296-4741	Mondays 1 st and 3 rd Saturdays or by appt	5:30 – 8:30 p.m. 9:00 – 11:30 a.m.

Meetings are held at the Davenport Office building unless noted and times and days are subject to change especially in the summer. **Check the Town Website Calendar at: www.townofchesterfieldma.com for the most current schedule and agendas or contact the Town Clerk's Office.**

Additional Departments

Animal Control Officer/Animal Inspector Kelli Wainscott	(413) 586-1508 (24/7 dispatch)
Building Commissioner, Jason Forgue	(413) 296-0127
Plumbing Inspector, Donald Lawton	(413) 268-7487
Veteran's Agent, Steve Connor	(413) 587-1299
Wiring Inspector, Gary Graves	(413) 773-1032

May 2, 2022 Elected Town Officials

<u>Official Position</u>	<u>Expiration</u>
<u>Select Board</u> - 3 members, 3 year terms	
Donald Willard – Clerk	2025
Roger Fuller – Chair	2024
Patricia Colson Montgomery - Vice Chair	2023
<u>Assessors</u> - 3 members, 3 year terms	
Edward Severance - Chair	2025
Crystal Ames	2024
Mary Anne Severance-Rys	2023
<u>Chesterfield/Goshen School Committee</u> – 3 members, 3 year terms	
Geoff Gougeon	2024
Donald Willard	2023
Barbara Bak	2023 <i>appt 5/23/22</i>
<u>Constables</u> – 3 members, 3 year terms	
Jeffrie Young	2025
Denise Wickland	2024
Robert Judd, Jr.	2023
<u>Hampshire Regional School Committee</u> – 2 members, 3 year terms	
Laura Somes	2025
Vacant	2023
<u>Board of Health</u> – 3 members, 3 year terms	
Kirke Henshaw	2025
John Chandler—Chair	2024
Hank Badner	2023
<u>Library Trustees</u> – 3 members, 3 year terms	
Amy Gavalis	2025
Linda Urban-Lyon	2024
Jennifer Peotter	2023
<u>Moderator</u> – 1 member, 3 year term	
Russell Peotter	2024
<u>Planning Board</u> – 7 members, 3 year terms; 2 Associate members for 1 year terms (appointed by the Moderator):	
CJ Lammers—Chair	2025 <i>resigned 1/23</i>
Fred Drake	2025
Mark Klitzke	2024
George Sturtevant	2024
Eileen McGowan	2023
Dan Henshaw - Clerk	2023
Judith Terry	2023
Carol Rhine, appointed	2022 <i>until 5/22</i>

<u>Official Position</u>	<u>Expiration</u>
<u>Planning Board, Cont'd</u>	
<i>2 Appointed Associate members for 1 year term:</i>	
Pierre Brisson, Associate	2023
Carol Jolly, Associate	2023
<u>Tax Collector</u> – 1 member, 3 year term	
Lenore Pittsinger	2023
<u>Town Clerk</u> – 1 member, 3 year term	
Sandra Wickland	2023
<u>Treasurer</u> – 1 member, 3 year term	
Meg McWherter	2023
<u>Tree Warden</u> – 1 member, 3 year term	
John Lynch	2023

July 1, 2022 Appointed Town Officials

<u>Official Position</u>	<u>Expiration</u>
<u>Board of Registrars</u> – 3 members, 3 year terms	
Kathleen Brisbois	2024
Therese Brigley	2022
Jennie Lamour	2023
<u>Capital Improvement Planning Committee</u> - 3 members, 3 year terms; 2 one year members from Select Board and Finance Committee	
Pamela Ciminera	2024 <i>resigned 2/28/22</i>
Matt Smith	2023
Roger Fuller, Select Board	2024
Carol Jolly, Finance Committee	2024
Vacancy (2)	
<u>Cemetery Commission</u> – 3 members, three year terms	
Dee Cinner	2025
Rick Roberts	2024
Deanne Ursia	2023
<u>Conservation Commission</u> – 5 members, 3 year terms	
John Follet - Chair	2025
Julia Freedgood	2024
Doug Fraser	2024
Ann Pickrell	2023
Sherill Redmon	2023
<u>Council on Aging</u> – 8 to 12 members, 3 year terms	
Laura Dimmler	2025
Eileen Theroux	2025
Milenna Curtis	2024
Francine Frenier-Vice Chair, Treasurer	2024
Marianne Drake	2024
Marianne Hoag	2024
James Martin	2024
Lillian Bisbee, Chair	2023
James Brisbois	2023 <i>resigned 12/31/22</i>
Timothy McElroy	2023
Beverly Henrichsen	2023
<u>Cultural Council</u> – 8 members, 2 year terms (limit of 6 consecutive years)	
Jeanne Anastas	2024 (Appointed 2020)
Jennifer Bak	2024 (Appointed 2020)
Kester Warlow-Harry	2024 (Appointed 2022)
Swansea Bleicher	2023 (Appointed 2019)
Lynn Hicks	2023 (Appointed 2017) 6 years
Carol Jolly - Chair	2023 (Appointed 2019)
Ellie Goudie-Averill	2023 (Appointed 2022)
Jean Weller	2023 (Appointed 2021) <i>resigned 2/28/22</i>
Vacancy (2)	

Official Position

Expiration

Energy Committee – 5 to 7 members, 3 year terms

Joe Gazillo - Chair	2025
Denise Cormier	2024
Charlene Baiardi	2023
Mark Klitzke	2023
Tom Osborne	2022

Farm & Forest Commission – 3 year terms

Matt Barron	2025
Jennifer Peotter	2025
Karl Wickland	2025
Brooke Bullock, Alternate	2024
Kim Sarafin	2024
Tevis Robertson-Goldberg	2023

Finance Committee – 7 members, 3 year terms – appointed by the Moderator

John Follet	2025
Sarah Hamilton	2025
Justin West	2025
Lawrence Cervelli- Co-Chair	2024
Lee Manchester - Co-Chair	2024
Marianne Drake	2023
Carol Jolly	2023

Historical Commission – 5 members, 3 year terms

Eileen McGowan - Co-Chair	2025
E. Dee Cinner - Co-Chair	2024
Deanne Ursia	2023
Vacancy (2)	

Municipal Light Plant Board

Kady von Schoeler, At Large Position	2025
Lawrence Cervelli, Finance, Comm Member	2024
Roger Fuller, Select Board Member	2024
Jeffrey Frechette, Industry Expert	2023
Joe Gazillo, At Large Position	2023

Town Accountant – contract

Erik Kinsherf, CPA	2023
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Zoning Board of Appeals – 3 members and 2 associates, 3 year terms

Michael Lucey	2025
Jack Lyons - Associate	2024
Louise Spear, Chair	2024
Denise Leduc	2023
Lee Manchester - Associate	2022 expired 6/2022
Vacancy - Associate	

2022 Appointed Town Officials (One year terms)

Animal Control Officer/Animal Inspector *(appointment is May 1—April 30)*

Kelli Wainscott

Superintendent of Cemeteries *(appointed by the Cemetery Commission)*

Frederica Chick

Assistant Superintendent of Cemeteries *(appointed by the Cemetery Commission)*

Vacancy

Community Center Oversight

Maryann Coleman

Janice Gibeau

James Martin

Donald Willard

Council on Aging Director

Janice Gibeau

Election Officers – 1 year term – appointed in August per MGL

Louise Berniche

Carol Jolly

Marilyn Davidson

Sylvia Shea Lapinski

Rita Harris

Lenore Pittsinger

Nancy Hewes

Ruth Wade

Peggy Hewes

Sandra Wickland

Marjorie Jasmin

Eileen Wright

Emergency Management Director

Larry Holmberg

Emergency Response Coordinator

Larry Holmberg

Emergency Planning Committee – appointed as a group by position or their designee

John Chandler – Board of Health

Michael Maouin – Police Dept

Larry Holmberg - EMD

Matthew Smith – Highway Dept

Roger Fuller— Select Board

David Hewes— Fire Dept

Fence Viewer

Vacancy

Fire Chief and Warden

David A. Hewes

Deputy Fire Chief – *appointed by Chief*
Vacancy

Fire Station Committee
Dave Hewes
Vacancy (2)

Flood Plain Administrator
Larry Holmberg

Franklin Regional Transit Authority
Janice Gibeau

Hazardous Waste Coordinator
Emily Holmberg

Highway Superintendent
Matthew Smith

Hilltown Resource Management Cooperative Reps
Henry (Hank) Badner
John Chandler

Inspectors

Animal Control Officer & Inspector	- Kelli Wainscott
Building Commissioner	
& Zoning Enforcement	- Jason Forgue
Gas/Plumbing	- Donald Lawton
Wiring	- Gary Graves
Deputy Wiring	- Jack Lyons

Keeper of the Cannon
G. Gilman Smith

Librarian – *appointed by Library Trustees*
Cynthia Squier-Klein

Memorial Day Parade Committee—*3 members, 1 year term*
Robin Bak
Veterans' Service Officer
Vacancy

Moth Superintendent
Donald Willard

July 1, 2022 Appointed Town Officials (Cont'd)

Municipal Light Manager

Justin West

Jack Henry, Assistant MLP Manager

Parking Clerk

Vacancy

Pioneer Valley Planning Commission

Judith Terry – Commissioner

CJ Lammers – Alternate

Police Chief

Michael Malouin

Police Officers

Peter Fappiano - Sergeant

Greg Smith

Peter Fisher (resigned 6/25/22)

Aimee Wallace

Lyle Sienkiewicz

Chief Procurement Officer

Roger Fuller

Procurement Officer

Brenda Lessard

Recreation Committee – 7 members

Chris Strong

Megan Sheils-Willard

Don Willard

Vacancies (4)

Right To Know Coordinator

Vacancy

Senior and Disabled Tax Relief Fund Committee

Edward Severance

Meg McWherter

Janice Gibeau (COA Director)

Mary Ann Severance-Rys

Town Administrator (*Hired by Selectboard, not appointed*)

Brenda Lessard

Town Counsel

Kopelman & Paige, P.C.

Westfield River/Wild and Scenic Committee

Carl Cignoni

Denise Cormier, Alternate

Veteran's Service Agent

District—Steve Connor

2022 Appointed Special Committees

ADA Compliance – *until complete*

Brenda Lessard

Public Safety Building Committee –*until complete*

Winston Bancroft

Peter Banister

David Hewes

Lawrence Holmberg

G. Gilman Smith

Michael Malouin

Vacancy (SB)

Senior Housing Committee – *7 members, until complete*

Marianne Drake

Janice Gibeau

Nancy Hewes

Kent Hicks

Judith Terry

Jean Weller

Annual Town Meeting, May 9, 2022

I certify that a legally called Town Meeting of the qualified voters of the Town of Chesterfield was held on Monday, May 9, 2022. The meeting was called to order at 7:03pm, at which time a quorum was present. The following business was transacted:

The moderator made a motion to consider articles 1 – 6 as relating to FY22 as one vote, The motion was seconded, and the voters then voted unanimously to approve all articles 1-6.

ARTICLE 1: VOTED UNANIMOUSLY to transfer the sum of **\$1,000** from Free Cash now in the Treasury to account 001-135-5300-0000 – Audit.

Select Board Note: This line was not budgeted to the correct amount at the last Annual Town Meeting. It was budgeted for \$13,500, but the bill for FY22 will be \$14,500.

ARTICLE 2: VOTED UNANIMOUSLY to transfer the sum of **\$19,330.96** from Free Cash now in the Treasury to account 001-423-5700-0000 - Highway Winter Expenses.

Select Board Note: This amount covers emergency winter spending (for salt, sand, gravel, etc.) over the budgeted amount.

ARTICLE 3: VOTED UNANIMOUSLY to transfer the sum of **\$3,948.35** from Free Cash now in the Treasury to account 001-423-5110-0000 - Highway Winter Wages.

Select Board Note: This amount covers highway winter wages over the budgeted amount.

ARTICLE 4: VOTED UNANIMOUSLY to transfer the sum of **\$2,400** from Free Cash now in the Treasury to purchase a laptop computer for the Emergency Management Director.

ARTICLE 5: VOTED UNANIMOUSLY to transfer the sum of **\$14,000** from Free Cash now in the Treasury to pay the costs for line painting on Route 143 from the Williamsburg town line to the Worthington town line.

ARTICLE 6: VOTED UNANIMOUSLY to rescind \$18,617.00 from the borrowing authorized at Town Meetings as listed below.

Item Description	Town Meeting Date/year	Warrant Article #	Amount Authorized	Amount Remaining
Highway: One (1) Ton Truck	5/8/17	7	\$85,000	\$17,000
Highway: Bucket Loader	6/20/20	8	\$150,000	\$1,600
Police: Cruiser	6/20/20	9	\$50,000	\$17

ARTICLES RELATING TO FISCAL YEAR 2023

ARTICLE 7: VOTED UNANIMOUSLY to adopt the Capital Plan recommended by the Capital Planning Committee.

ARTICLE 8: VOTED UNANIMOUSLY to raise and appropriate the sum of **\$75,000**, in accordance with the Capital Plan attached herewith, for the School Building Maintenance Stabilization Fund.

ARTICLE 9: VOTED UNANIMOUSLY to raise and appropriate the sum of **\$180,000**, in accordance with the Capital Plan attached herewith, for the Capital Projects Stabilization Fund.

ARTICLE 10: VOTED UNANIMOUSLY to raise and appropriate the sum of **\$5,000** for the OPEB (Other Post-Employment Benefits) Liability Trust Fund.

ARTICLE 11: VOTED UNANIMOUSLY to authorize the Treasurer, with the approval of the Select Board, to borrow a sum, **\$65,000** for a period of five years or less, in accordance with the Capital Plan attached herewith, to fund the purchase of a Chief's vehicle for the Fire Department and to authorize the Treasurer to issue bonds and notes therefore, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs.

Select Board Note: The Chief's current vehicle, a 2013 truck, has been repurposed as a brush truck.

ARTICLE 12: VOTED UNANIMOUSLY to authorize the Treasurer with the approval of the Select Board to borrow a sum of **\$240,000** for a period of ten years or less, in accordance with the Capital Plan attached herewith, to fund the purchase of an Excavator for the Highway Department and to authorize the Treasurer to issue bonds and notes therefore, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs.

Select Board Note: This excavator is a new piece of equipment for the Highway Department. This will eliminate the need for the annual rental of an excavator.

ARTICLE 13: VOTED UNANIMOUSLY to authorize the Treasurer with the approval of the Select Board to borrow a sum of **\$300,000** for a period of ten years or less, in accordance with the Capital Plan attached herewith, to fund the purchase of a Ten-Wheel Dump Truck for the Highway Department and to authorize the Treasurer to issue bonds and notes therefore, and further,

Annual Town Meeting, May 9, 2022 (Cont'd)

that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs.

Select Board Note: This truck will replace the existing Highway Department 2012 Ten-Wheel Dump Truck.

ARTICLE 14: VOTED UNANIMOUSLY to fix the salaries and hourly rates of all compensated elected officers of the Town for Fiscal 2023, as provided in Section 108 of Chapter 41 of the Massachusetts General Laws, as amended.

Salaries and hourly rates of all compensated elected officials be amended as follows:

Moderator	\$ 211
Select Board	\$ 6,000
Board of Assessors	\$ 1,766
Treasurer	\$26,811
Tax Collector	\$26,811
Town Clerk	\$26,811
Planning Board	\$ 529
Regional School Committee	\$ 528
Constables	\$ 15.87 per hour
Tree Warden	\$ 16.89 per hour for administrative work
Tree Warden	\$ 19.86 per hour for tree work
Board of Health	\$ 845

Plus \$25.77 per hour for a member of the Board of Health or their agent, but only one member or agent at a time, for witnessing a percolation test, conducting an inspection or follow-up test, or for conducting a mandated inspection.

ARTICLE 15: VOTED UNANIMOUSLY to raise and appropriate or transfer from available funds now in the Treasury the sum of \$3,709,252 as outlined in the Finance Committee's Report and Recommendations to the 2022 Annual Town Meeting document for the **Fiscal 2023 budget** for Town General Fund expenditures.

ARTICLE 16: VOTED UNANIMOUSLY pursuant to Section 53E1/2 of Chapter 44 of the Massachusetts General Laws to establish the following limitations on expenditures from the Revolving Funds established by Article 17 of the Town of Chesterfield General By-laws, entitled, "Departmental Revolving Funds".

Revolving Account	Fiscal Year 2023 Expenditure Limit
Board of Health (BOH)	\$3,000, but in no event may it exceed the current balance
Planning Board	\$5,000, but in no event may it exceed the current balance
Zoning Board of Appeals	\$3,000, but in no event may it exceed the current balance
Dog Control Revolving Fund	\$3,000, but in no event may it exceed the current balance
Wetlands Protection	\$3,000, but in no event may it exceed the current balance

ARTICLE 17: VOTED UNANIMOUSLY Town will appropriate from receipts of the Chesterfield Municipal Light Department, money for the operation and maintenance of the Municipal Light Department for the 12-month period commencing July 1, 2022, pursuant to sections 57 and 57A of chapter 164 of the Massachusetts General Laws.

MLP Manager Note: The MLP's Broadband Network Operational Budget is included in the Finance Committee's line item budget, which can be seen in the Report and Recommendations of the Finance Committee booklet. The full budget may be reviewed at www.townofchesterfieldma.com on the MLP page.

ARTICLE 18: VOTED UNANIMOUSLY to amend the Town of Chesterfield General Bylaw, Article 3, Elected Town Boards by deleting: "A representative to the Hampshire Council of Governments for a three-year term."

Select Board Note: This position is no longer needed as the Hampshire Council of Governments has been dissolved.

ARTICLE 19: VOTED UNANIMOUSLY to amend the Town of Chesterfield General Bylaw, Article 4, Appointed Boards, Committees and Officers, Section 1, by adding "A Municipal Light Plant Board of five citizens each for an overlapping term of three years, per M.G.L. Chapter 164, with the Board to consist of one Select Board member, one Finance Committee member, one member with technical expertise and two members-at-large".

Select Board Note: This Board was created at the 2021 Annual Town Meeting, and this article will update the Town General Bylaws to reflect the composition of this Board.

ARTICLE 20: VOTED UNANIMOUSLY to amend the Town of Chesterfield General Bylaw, Article 4, Appointed Boards, Committees and Officers, Section 1, by deleting "An Industrial Development Authority, as provided by M.G.L. Chapter 40D".

Annual Town Meeting, May 9, 2022 (Cont'd)

Select Board Note: This M.G.L. was accepted in 1968 at the Annual Town Meeting giving the authority of the Select Board to appoint "an Industrial Development Authority." No such Authority has ever been appointed. The acceptance of the M.G.L. will still allow this possibility, but this article will remove the requirement from the General Bylaw as it is not a "yearly appointment."

ARTICLE 21: Voted to adjourn at 7:55pm

44 voters attended the town meeting which equals 5% of the 970 registered voters.

A true copy. Attest:

Sandra L. Wickland, Town Clerk

Special Town Meeting, June 27, 2022

I certify that a legally called Special Town Meeting of the qualified voters of the Town of Chesterfield was held on Monday June 27, 2022. The meeting was held at the Town Hall, 403 Main Road. The meeting was called to order at 7:00pm, at which time a quorum was present. The following business was transacted:

ARTICLE 1:

VOTED UNANIMOUSLY to transfer the sum of \$47,028 from Free Cash, now in the Treasury, to pay the remaining balance (principal due to date) of a loan used to finance the purchase of a Midi-Pumper for the Fire Department.

ARTICLE 2:

VOTED UNANIMOUSLY to accept the layout as shown on the plan entitled "Proposed Layout of Sugar Hill Road Extension prepared for the Town of Chesterfield, Mass", dated August 1, 2020, revised November 3, 2020, and revised June 3, 2022, prepared by Holmberg & Howe, Land Surveyors, a copy of which has been placed on file with the Town Clerk.

ARTICLE 3:

THE MAJORITY VOTED (2 no votes) to transfer the sum of \$15,800 from Free Cash, now in the Treasury, to pay for the services of a landscape architect to design a Master Plan for 6 North Road.

ARTICLE 4: VOTED to adjourn at 7:31pm

A total of 32 registered voters attended the meeting which is 3% of the 974 registered voters

A true copy. Attest:

Sandra L. Wickland, Town Clerk

Select Board

2022 was a year of returning to doing business in a more “normal” way. Board and committee meetings progressed to being in person with ZOOM as an option for some boards and committees, The Select Board chose a hybrid model so that Townspeople could view their meetings remotely.

2022 was also the year the Town upgraded its technology. The redesigned Town Website, www.townofchesterfieldma.com, went live in February. It has proved to be a much needed improvement over the old Town website. Residents can easily locate and view agendas and minutes and can find useful town information along with forms and other Town documents.

A new Town Information Technology (IT) network was installed for the Town’s departmental computers. A Community Compact IT Grant was used to purchase a new Town server which is housed at the Broadband hut behind the Town Hall. It provided a secure way for the Town to store important municipal data. An IT company was hired to manage the town’s network and help the Town employees navigate the new system. New computers were purchased to replace older or failing computers for several departments. A new computer replacement budget line was approved at Town Meeting to assist with those costs.

The Town’s municipal phone system was replaced in 2022 so that citizens could easily reach Town departments.

A new Police Chief, Michael Malouin, was appointed in January, 2022. He replaced Jeff Fish who had served as the Interim Police Chief. In March, Peter Fappiano was appointed as Sergeant for the Police Department.

The 4th of July Parade was back after a two-year hiatus and was a wonderful event as usual. The Parade Committee extended the festivities by adding additional weekend events.

The Select Board hired the Wright Ostermier Landscape Architect (WOLA) firm to examine the 6 North Rd property for possible future use by the Town. A Community Engagement Forum was held in October. WOLA will work on design plans based on Town needs and community feedback.

The Select Board is always looking for creative ways to fund needed equipment and projects. We applied for and were awarded the following grants:

- MVP Grant to update the Open Space and Recreation Plan
- Community Development Block Grant (CDBG) administered by the Hilltown Community Development

The Select Board continued their efforts to maintain and improve the Town’s infrastructure. Items funded or completed by outside agencies this year included:

- The Select Board conducted their annual walk-through of the Town buildings and recorded items that needed attention. There was some work completed at the Fire Station, Town Hall, and Community Center which included painting, deck board replacement and miscellaneous small repairs.
- Money remaining in the Major Repairs budget line was used to replace the old kitchen floor in the Community Center building. A new subfloor was installed along with commercial linoleum. The new floor looks great.
- An Invitation for Bids was done in May for the exterior renovation, exterior painting, and re-roofing of the Edwards Museum. After the awarding of the contracts, a pre-construction meeting was held in late May. Work at the Edwards Museum began in late summer with some of the exterior work completed along with the re-roofing. The rest of the exterior work will be completed in the Spring of 2023.

Our 58 miles of roads are recognized as an important part of our infrastructure, and our Highway Department diligently maintains the paved and gravel roads. Transportation infrastructure projects included:

- Continued engineering for road reconstruction of North and Damon Pond Roads.
- Paving of a portion of Munson Road
- Paving a portion of Bryant Street
- Completed reconstruction of Old Chesterfield Road. Final top coat will be done in Spring 2023.

The Select Board would like to thank the Highway, Police, and Fire Departments for their expertise and professionalism in protecting our community, our Town employees for their diligent handling of the daily details, and all our Town officials for devoting their time, energy, and skills to benefit the Town. There are always positions on boards and committees that need filling. Please consider volunteering to serve the town in some way.

Respectfully Submitted by the Chesterfield Select Board:

Roger A. Fuller, Chair

Patricia G. Colson-Montgomery, Vice-Chair

Donald A. Willard, Clerk

Town Clerk's Report

Total # of residents = 1234

Total # of registered voters = 990

Births – 16

Deaths - 12

January 9, 2022 - James Elliott Maraniss, age 77
January 19, 2022 – Linda G Jorgensen, age 76
February 15, 2022 – Robert Joseph Sherman, age 79
March 29, 2022 – Robert Walter Recos, age 85
April 1, 2022 – Claudia Fern Barnas, age 76
May 5, 2022 - James S. Kolodziej, age 69
May 16, 2022 – John Patrick Papillon, age 65
July 8, 2022 – Richard Wayne Oconnor, age 75
July 30, 2022 – Karen Lynn Zadworny, age 53
October 30, 2022 – Dorothy Beaulieu, age 74
December 07, 2022 – Lucille Bartus, age 79
December 27, 2022 – Johnathan Larry Letendre, age 27

Marriages - 7

July 16, 2022 – Beverly Clarity and H. Brooks Ryder
July 21, 2022 – Marta Wilhelmina Carey and Jeffrey Tyler Ovitt
July 22, 2022 – Emma Julie Mushnick and Noah Berman
August 6, 2022 – Joanna Grace Brown and Gregory Aaron Townsend
August 6, 2022 – Michael David Roberts and Jonah Alexiou
Epamenondas Mitropoulos
September 4, 2022 – Kayla Emily Narey and Daniel Joseph Berniche
September 10, 2022 – Jenifer-Lee Marie Bois and Brandon Scott Burgess

Business Certificates:

ALTA Behavioral
Angela Thompson
356 Main Road, Chesterfield

Alchemy Edibles
Elena L. Allee & Joa Agnello-Traista
505 Main Road, Chesterfield

Chesterfield Products, Inc
Francis J. Keefe and Christine T. Keefe
11 Bofat Hill Road, Chesterfield

Chesterfield Packaging, Inc
Francis J. Keefe and Christine T. Keefe
11 Bofat Hill Road, Chesterfield

Edward Rickey and Company
Edward Rickey
80 South Street., Chesterfield

M & D Small Engine & Power Equipment Repair
Matthew Hathaway
115 Indian Hollow Road, Chesterfield

Ireland Street Orchard
Frederica Chick
Ireland Street (across from #330), West Chesterfield

Dog Licenses: Sold 343 single dog licenses, 2 Kennel licenses and collected late fines.

Respectfully submitted.

Sandra L. Wickland
Town Clerk

Highway Department

General Highway

Roads were swept and catch basins were cleaned. Road lines and crosswalks were painted.

With the large job of reconstructing Old Chesterfield Road, we did not have much time to mow the roadsides but will continue to do that in the upcoming season.

Gravel Roads

Roads were graded and gravel was added where needed.

Construction

Munson Road and a portion of Bryant Street were paved.

Drainage was installed on Old Chesterfield Road and then paved and edges graded.

Other

I would like to thank Dan Williams Jr. for sticking with us until Old Chesterfield Road was nearly complete. Good luck in your new job.

I would also like to thank Mike Samson, Foreman; Dylan Tanner, Scott Carpenter and J.B. Lynch for their hard work and dedication.

If anyone has any concerns, please call 413-296-4727

Respectfully submitted,

Matt Smith
Highway Superintendent

Police Department

2022 saw a decrease in overall calls for service compared to 2021. There were a total of 267 calls for service in 2022. However, we did see an overall increase in the serious nature of those calls for service. These include domestic disturbances, mental health calls, lost/missing persons, and threatening behavior. Below is a partial breakdown of the past year's activity.

48 motor vehicle stops

2 arrests or criminal summons

8 Domestic Disturbances

19 investigatory incident reports

14 motor vehicle accidents

Training increased for our police personnel this past year. In addition to required in-service training hours, our agency saw an increase in firearms training, judgmental shooting and have many other planned trainings on different topics. These include, Response to Active Threat, Search and Rescue, Defensive Tactics, and many more for 2023. We will continue to work with and include our regional partners in many of these trainings.

As we move forward into 2023, we will continue our focus on community and roadway safety. We encourage community input to help us better serve you. We thank you for your continued support of the police department and its officers.

Respectfully,

Chief Michael Malouin

Fire Department

It is my pleasure as the Fire Chief of Chesterfield to give you the Annual Fire Department Report.

As we all know 2022 was a little easier then the last few years. We are still taking precautions against Covid but we are learning how to make accommodations in our day to day lives. One thing that stayed consistent in Chesterfield was the commitment and dedication of the Volunteer Members. I am grateful and amazed by their devotion and willingness to put themselves in possible harms way to support our community.

There was a grant to study "shared services" of several of the area Fire Departments. It was determined the Chesterfield, Goshen and Williamsburg have already been doing several things in the direction of shared services. It is crucial for fire departments to train together, work together and to have strong mutual aid agreements. It takes all of us when it comes to major events. The departments get to know one another and how everyone operates. That being said, each town still needs their own fire department and equipment. But, learning to work together makes us a stronger force when it is needed. This past year, we have started to train with additional towns as well.

The Hilltown Chiefs and some of the officers have been meeting monthly. This has allowed us to share ideas, plan trainings and determine how we can become a stronger unit by working together.

In addition to training and responding to calls, we have written and been awarded grants to purchase equipment not funded by the town. In 2022, we received approximately \$11,000 in grant money. These funds were used to purchase a Fit Tester and one new AED. The Fit Tester will enable the department to check the fit of masks that are used in a fire. A correctly sized mask ensures that there are no leaks and that the Firefighter is not breathing in toxic gases. Thank you to Tara Sherman for her work in securing the grants for the equipment for us.

I would like to also highlight the hard work of: Captain Alex Kassell and Lieutenant Zach Hewes for leading the trainings for our Firefighters in 2022. They are making sure that that all of the firefighters are getting the training that they need in order to keep our community safe.

This year has brought changes within our department. We have lost a few members to retirement and others have left as they have moved. We are always in need of additional volunteers to make this department successful. If you have ever considered joining the department, now is the time. We meet at the station most Tuesday nights or you can email: Fire@townofchesterfieldma.com.

Our department appreciates the outpouring of positive sentiments sent in cards and personal notes from many residents that we have assisted this past year. They were especially appreciated during the last few years as we are all still feeling the weight of COVID-19 on our community.

I would like to take the time to thank the Select Board, Town Administrator, Police Department, Highway Department, Mike Rock and the Highland Ambulance team, as well as all the surrounding towns for the mutual aid responses.

In addition, I would like to acknowledge the Chesterfield Volunteer Firefighters Association for donating \$9445.60 worth of equipment to the Fire Department this year. Not only do these firefighters dedicate time to the Fire Department, they also volunteer their time to raise money for the Firefighters Association. The Association's funding allows the department to purchase much needed equipment that would otherwise not be attainable.

This year the Department has responded to 161 calls:

79 - Medical	5 - Structure	17 - Smoke/ CO detectors
11 - Brush Fires	6 - Vehicle Fires	18 - Miscellaneous
12- Vehicle Accidents	13 - Wires Down	

Respectfully Submitted,

David Hewes

Fire Chief

Highland Ambulance EMS, Inc.

Our call volume at Highland Ambulance has continued to increase at a fairly consistent rate. This is due in large part to our aging population as well as Covid, which continues to play a role in our numbers. Our new ambulance is performing well and we are in the process of ordering our next vehicle. By ordering now, we will save both money and time as ambulances are back ordered and harder to come by. With the support of our town's capital assessment fund and the donations from our citizens, we have a lot of the money we will need to move forward with this purchase.

As with most things, prices continue to go up but with the community support, we are able to continue to provide the highest level of care that our communities need and deserve. When you call 911 we will be there to answer your call.

Operations: Highland Ambulance is the primary ambulance service provider for the towns of Ashfield, Chesterfield, Cummington, Goshen, Plainfield and Williamsburg. Highland also provides primary back up in the town of Worthington in support of Hilltown Ambulance of Huntington. Paramedics are on duty at Highland's station in Goshen from 6AM until midnight seven days a week. During the hours of midnight to 6am, Highland is staffed with Basic EMTs and Paramedics are dispatched if required. Highland's active roster as of June 30, 2022 consisted of 21 members including 10 Paramedics and 11 EMT's.

Our Service Director and Assistant Service Director are full-time paramedics and we are looking to hire one full time Paramedic to solidify our staffing pattern.

Highland's affiliate medical direction is provided by Cooley Dickinson Hospital. Dr. Peter Morse is our current Medical Director.

Mission: The mission of Highland Ambulance EMS, Inc. is to provide the full range of emergency medical services to our member communities. These services include:

- Providing training and certification for first responders.
- Developing and practicing emergency response plans with the schools and camps in member towns.
- Conducting health and safety classes for the schools.
- Working with the Massachusetts Emergency Management Agency (MEMA), the Federal Emergency Management Agency (FEMA), and Homeland Security to develop emergency response plans for member towns.
- Providing mutual aid and paramedic intercept services to the neighboring communities.

- Providing standby service for major emergencies such as structure fires. Providing standby service for major community events such as the Chesterfield Parade, the Ashfield Fall Festival and the Cummington Fair.
- Responding to all 911 calls that may require emergency medical services. Providing CPR programs to community members.

Emergency Responses: During FY 21/22, Highland responded to 1001 emergency calls. These calls are broken down by town:

Ashfield	248	Chesterfield	95	Cummington	104
Goshen	112	Plainfield	81	Williamsburg	287
Other Mutual Aid Requests:		74			

Training. The following is a partial list of special training events held:

- Paramedic and Basic EMT recertification classes, CPR, First Responder classes,
- Surgical Airway class, Domestic Violence training, Scene Roles and Responsibilities,
- 12 lead ECG training, Advanced Cardiac Life Support and Ambulance

Here are some of the ways Highland participated in support of our communities: Ashfield Fall Festival, Chesterfield 4th of July Parade, School safety programs, Junior Olympics and Chesterfield Gorge Road Race.

Operating Expenses in FY 2021/2022 \$828,734.75

Cash On Hand June 30, 2022

Operating Funds	\$148,781.67
Ambulance Fund	\$ 21,279.55
Memorial Fund	\$ 45,620.57
Dresser Fund	\$ 4,104.49
Donations	\$272,288.36

Highland Ambulance EMS, Inc. (Cont'd)

Our six towns contributed **\$430,021.88** of our total operational budget, based upon town assessments. The balance came from billings to insurance companies, Medicare, Medicaid and generous contributions.

Respectfully Submitted,

Highland Ambulance Board of Directors:

Ashfield	Patricia Thayer	Goshen	Cassandra Morrey
Chesterfield	Spencer Timm	Plainfield	Edward Morann
Cummington	Amanda Savoie	Williamsburg	Denise Banister

At-Large Bernard Forgea (Cummington)

At-Large Douglas Mollison (Ashfield)

At-Large Nate Rosewarne (Goshen)

Emergency Management

2022 felt like it was the year of the grant, which is good but the paperwork is always towering.

The first was a Massachusetts Dept. of Transportation grant for \$45,600 to purchase two speed message board trailers. The main purpose is for emergency messaging (ex. road closure), informational messaging (ex. special town meeting), or speed information (ex. your speed is). So far, the biggest use has been to inform people about special public meetings like the 6 North Road project and the Open Space Plan update. Since receiving the trailers, I have been asked by many communities how we obtained them; I explained how I did it and then tell them the grant is currently closed.

Back in March, I applied for a hazard mitigation planning grant to update Goshen's Natural Hazard Mitigation Plan which had expired two years earlier; another project that was delayed by the pandemic. Having a current plan makes the town eligible to apply for and receiving hazard mitigation construction grants. We were awarded the grant in November and will be selecting a consultant in early 2023 and reforming the planning team which includes the Emergency Planning Committee, and representatives from the Planning Board, Conservation Commission, Open Space Committee, and others who might want to participate.

The final grant is called the Emergency Management Performance Grant (EMPG) which we receive annually. Awarded in December, the plan is to assist the police department in purchasing upgraded portable radios.

Fortunately, no major disaster hit the town or the area but it is important to remember that disasters may strike at any time and you should be prepared to take action when they do. In school, we teach children what to do if a fire strikes based on a plan that they make. Does your family have a plan? Do you practice it? Everyone should prepare for an emergency, large or small, by making a family emergency plan that includes a "Go-Kit" containing items such as food, clothing, medications, copies of important documents, pet supplies, etc. Please contact me if you would like more information about creating a family emergency plan or a "Go-Kit".

Responding to a disaster is a team effort. A response to a major incident requires more than one department let alone one person. Emergency Management needs a trained group of people to staff the Emergency Operation Center, sometimes on a 24-hour basis. The work involves tracking of incidents, record keeping, monitoring the situation, public information and assisting in finding needed resources. The work is not hard or dangerous but it can be critical especially when federal funds become available. If you would be interested in helping the Town by becoming part of the EOC Team or want more information, please contact me at emd_chesterfield@hotmail.com or by calling 413-296-4247.

Respectfully submitted,

Larry Holmberg, Emergency Management Director

Building Department

The Inspector of Buildings reports that for 2022, Seventy One (71) Building Permits were issued having a total construction value of \$ 3,624,756.73

Single Family Dwellings	1
Additions/Accessory Structures	8
Renovations	15
PV Solar Installations	12
Wood / Pellet Stove	6
Window / Door Replacement	9
Re-roof	10
Weatherization	13
General Repair	5
Certificates of Inspection	2
Building Permit Fees collected	\$ 82,681.60

The Building Department currently serves the Town with office hours Wednesdays from 5:00-6:30 PM with inspections made by appointment. Other times may be available based on schedule and emergency circumstances. I can be reached any time at (413) 205-6504.

I would like to thank all of our mostly volunteer departments for their continued cooperation and dedication to the town. It is my goal to be available, fair, and impartial in the enforcement of the Building Code and Zoning By-laws. Please feel free to call anytime or drop in with any questions.

Respectfully submitted,

Jason Forge

Building Commissioner

Animal Control/ Animal Inspector

2022 Calls for Service & ACE/Animal Inspector Initiated Activity:

Alleged Neglect Reports	6	Licensing Enforcement	23
Animal Bites & Quarantines	8	Loose Livestock	6
Assist Other Agency Calls	12	Missing Domestic	18
Kennel Inspections	2	Sick/Injured Wildlife	5
Court Hearings/Trials	0	Stray Domestic	2
Dog Complaints/Leash Law	10	Hit & Runs	0
Domestic Animal Intakes	5	Wildlife Complaints	3
Follow-up Invests	22	Wildlife Intakes/Transfers	1
Livestock tag Confirmation	0	TOTAL: 123	

KENNEL LICENSES:

Anyone with 5 or more dogs is required to obtain a kennel license from the Town Clerk (even if it is for private/personal use) after a kennel inspection is conducted by the Animal Control Officer. Anyone needing to schedule a kennel inspection should contact the ACO for an appointment or to have any questions or concerns answered prior to licenses expiring this spring.

DISEASE/RABIES CONTROL:

All quarantines were successfully completed. More information on rabies can be found at www.mass.gov/rabies. No other reports of diseases.

BARN INSPECTIONS:

Barn Inspections are completed each fall as part of the Animal Inspector's duties. The goal of Barn Inspections is to get an approximate headcount of livestock in town and confirm that animals appear healthy and free of disease. Subsequently, the animal inspector and the Department of Agriculture have a list of animal owners and know who they need to assist in the event of a disease outbreak in our area. Barn Inspection information is confidential and kept between the ACO, the Department of Agricultural Resources and the resident. If you are new to owning livestock or have not been inspected by the new ACO/Inspector, please contact ACO Wainscott to make sure you are added to the database.

CONTACTING ANIMAL CONTROL:

In the event of an emergency, residents should dial 9-1-1. For urgent situations requiring immediate attention or assistance, residents are asked to call Mass State Police Dispatch (Northampton Control) at (413) 586-1508, who will page out the ACO and/or Police Department. Routine inquiries can be e-mailed to the ACO, or Animal Control can also be found on Facebook at www.facebook.com/WMassAnimalControl where lost & found pets are frequently posted along with helpful tips for residents.

Respectfully Submitted,

ACO Kelli Wainscott, Animal Control Officer / Animal Inspector
(413) 586-1508 (24/7 Dispatch)
aco@townofchesterfieldma.com

Farm and Forest Commission

Chesterfield voted to establish a Farm and Forest Commission to address and represent agricultural and forestry issues and interests in the Town of Chesterfield in 2005. This was followed by development of Bylaws and establishment of Chesterfield as a Right to Farm Community in 2008.

The Mission of the Farm and Forest Commission is to represent the Town's farming and forestry community both internally and externally; Encourage, promote and support the pursuit of farming and forestry in the Town both as a business and as a community resource; and Promote the protection, preservation and economic use of farmland and forestland within the town.

The Commission meets on an as needed basis and commenced a regular schedule in June 2022 in response to a member request to erect signage designating Chesterfield as a "Right to Farm Community."

The Commission secured Select Board approval on a recommendation for locations and a signage budget, and planned to request one time funds from the 2023 budget and pursue graphic concepts for the summer of 2023.

Further, the Commission voted to assemble a listing of local farm and forestry product producers, to be made available on the Town Website.

Respectfully Submitted,

Jennifer Peotter, Chair
Matt Barron
Kim Sarafin
Tevis Robertson-Goldberg
Karl Wickland
Brooke Bullock, Alternate

Hampshire Regional Superintendent

What a busy 2022 school year! I have been the Superintendent of Schools for a full school year and it truly is a privilege to lead this district. I made it a goal to visit every school every month in order to learn about our programming, staffing, teaching styles, and student needs. I continue to be impressed with the districts' sense of community, level of collaboration, strive for academic excellence, focus on students' mental well-being, and consistent flexibility. Since Covid matters were not the primary topic at every meeting, we were able to focus on teaching and learning and a return to normalcy.

The Hampshire Regional member school districts continue to work towards shared goals: strengthening an inclusive and safe learning environment that respects diversity, builds relationships, and responds effectively to the social-emotional experiences of students; streamlining business practices and district-wide policies; aligning K-8 ELA and K-12 math curricula; and strengthening teaching practices that address varied student needs in a consistent manner. Large strides have been made in getting all five districts to work collaboratively in an effort to have consistent policies and procedures, aligned curricula, and common expectations among all schools.

The Pioneer Valley Excellence in Teaching Award from the Grinspoon Foundation is a highly coveted award and recognizes the accomplishments and best teaching practices of our outstanding educators. The winners of the award for the 2022-23 school year were Shelley Seymour of Hampshire Regional High School and Brian Gilman of Anne T. Dunphy and Westhampton Elementary School. Congratulations to both of our winners!

While the details of the year are summarized by the school principals in their individual reports, I would like to provide a few highlights from Central Office, which is made up of a number of fairly small support departments that all serve an essential role in making Hampshire Regional schools as exceptional as they are. Following are reports from each of these departments:

Business Office

The business office is responsible for all finance, operations, personnel, and contract functions for the five separate districts of Hampshire Regional Schools- this means five budgets, five different school contracts, and five different towns. The business office manages all five budgets to support nearly 1550 students and over 360 employees throughout the region. While much additional funding was provided in 2022 to help offset costs associated with Covid, most of the additional funding has been spent or encumbered. Since the government has not provided us with additional funds, we are trying to be strategic and focused in our spending and creative in our revenue sourcing.

Additionally, in an effort to improve communication pertaining to the budgeting process, the Central Office budget was presented to all school committees prior to any school budgets in order for school committees to view the Central Office budget before having to approve a budget in its entirety. Transparency and open communication will be an ongoing effort of the school business office. Thank you to the entire Business Office for their hard work and due diligence.

Hampshire Regional Superintendent (Cont'd)

Technology

An outside agency, Suzor IT, has been hired to meet the District's technology needs for the 2022-2023 school year. Suzor IT conducted a technology audit in the Fall of 2022 and determined that a network infrastructure update for all schools was necessary since ours was outdated. We have started this process by submitting paperwork that would reduce our costs substantially. Suzor IT will be doing all of the labor (at no cost), further saving us additional monies. We continue to have 1:1 devices at all schools, and Suzor IT has developed a comprehensive technology replacement plan which will help us maintain our devices and replace them as necessary.

Health Services

Although COVID is no longer monopolizing all of our time, there continues to be a need for an ongoing pandemic response from our health services team. This includes providing isolation guidance to staff and families, discussing best practices when school community members are living in a household with a positive individual, and educating the community on the benefits of staying up to date on COVID vaccinations/booster doses.

The Massachusetts Department of Public Health (MDPH) worked in partnership with expert consultants to update the mandatory preschool through grade 12 vision screening protocols to reflect current evidence-based practices. Our school nurses have been working diligently to implement the new protocols since the beginning of the 2022-2023 school year. Our nursing team has also been working with Lower Pioneer Valley Educational Collaborative (LPVEC) to increase billing for reimbursable services. Historically, we have only had a few special education students with 1:1 nursing services in their IEP that we have billed for, however, the Medicaid expansion that happened years ago allows us to bill for annual health screenings in our general population as well. Our nursing team has started the process, and the biggest barrier thus far has been parents/guardians not returning consent to bill for services. We will continue to tweak our process to optimize reimbursements to the member Towns of HRSD.

Curriculum, Assessment, and Instruction/Grants

Hampshire Regional is one of four districts across the Commonwealth that was awarded the FY22 SOA Rural Innovation and Efficiencies Grant (FC 123), which supports the alignment of mathematics (PK-12) across all the district's schools. The \$208,000.00 award enabled the purchase of a new 6-8 math curriculum (*Into Math*), and also supported professional development for all math teachers. Throughout the year, two coaches from The Math Learning Center offered eight hours of online coaching as well as three days in the elementary schools supporting the work of the district's elementary math teachers. The high school has assembled a math committee that is meeting regularly to select a new high school math curriculum, which will be purchased with these grant monies. This work this year has been enthusiastically received by grade-level teachers and will be completed in early March.

This year, during the district-wide professional development day on November 8, 2022, many of the district's teachers took part in the Hampshire County professional development day organized by the Collaborative for Educational Services. This professional development work offered a choice of different sessions including those focused on social justice, math pedagogy, and social-emotional learning. On that same day, middle and high school staff continued their work on the gradual release model begun in 2018.

Pupil Services

Over the summer, in addition to providing Extended School Year programming and services to our eligible special education students across the districts, the director of pupil services worked with Principal Pluta to interview and hire staff for the William E. Norris Neurodiversity Continuum of Services. To launch this new initiative, the district provided professional development to the entire staff with Lisa Dieker, an inclusion specialist, and Jennifer Bogan, an autism specialist and the owner of the Field Center in Northampton. The professional development was very well received.

Over the course of the year, the director, building administration, and staff are meeting regularly to solidify processes and procedures. The intention is to have a written document that outlines the continuum of services entry criteria and the interventions, services, and teaching approaches employed to support and educate our neurodiverse learners.

The Pyramid Model is being implemented, which is a multitiered framework that organizes research-based teaching practices for the promotion of social/emotional health and well-being in young children through nurturing and responsive relationships and high-quality environments.

The Southampton Preschool classrooms began to implement the Pyramid model last year and this year they are focused on the school-wide promotion of kindness and responsibility.

Hampshire Regional School District received \$490,340 (Grant 240) to supplement the costs of special education programming and services for all of our schools. In addition, an Early Childhood entitlement grant (Grant 262) brought in \$15,303 to supplement our early childhood programs.

We are fortunate to have so much support from our communities and families, and we thank the towns for their collaboration throughout this year. Thank you for your support, advocacy, and commitment to the Hampshire Regional public schools.

Sincerely,

Diana Bonneville, Ph.D.

Superintendent of Schools

Hampshire Regional Middle/High School

2022 at Hampshire Regional High School brought back a sense of normalcy and community that had not been felt since the winter of 2020. While health and safety are still at the forefront of our work, and always will be, we were able to shift back to a focus on academics, extracurriculars, and athletics this past year. Our mask policy, in accordance with the Department of Elementary and Secondary Education, was rescinded in late February, giving students and staff the option to continue to mask if they wished. We continued to provide in-school COVID testing on an as-needed basis, and we continue to distribute rapid tests before school vacations and when families request them.

We were so pleased to be able to offer our full range of middle school transition programming this past spring and summer after not being able to do these activities for the past couple of years. In order to help our incoming 7th graders and their families prepare for the transition to Hampshire Regional High School, we offered numerous events to get families and students into the building and to learn as much about the school as possible. In January, we hosted a 5th and 6th Grade Parent Information Night. In April, we hosted our annual Middle School Expo for incoming 7th graders and their families, transition meetings for 6th graders on IEPs or 504s, and administration and counseling visits to the 6th graders at their elementary schools. During the last week of school in June, all of the 6th graders came to Hampshire for a half day to eat lunch, meet 7th grade teachers, learn their way around the building, and participate in team building activities with their new peers from different elementary schools. Finally, in August, we provided a three-day Raider Camp for free to all incoming 7th graders, tours and locker practice throughout the month, and 7th grade orientation the day before school officially began.

We are so fortunate to have an active and dedicated Student Council (STUC) at Hampshire Regional. In 2022, STUC members demonstrated their leadership skills in many ways. STUC planned our first ever series of "Raider Days," which included a day of feedback and reflection from the student body, student-led workshops, and a team building day for the whole school. STUC planned and implemented all of these activities with great success with the guidance and support of advisors Kim Bush and Kelly Carpenter. These days had a positive impact on our school culture and we plan to continue a similar initiative moving forward. In addition, STUC planned our first ever Homecoming event to celebrate Hampshire's 50th anniversary this fall. We held this event at HRHS in October and invited students, staff, families, and community members to join in the fun, including food trucks, vendors, activities for kids, live music, a 5k, and soccer and field hockey games. Finally, in December, STUC also brought back our first traditional spirit rally since 2019 with games and competitions for students in grades 7-12. Staff got in on the fun and successfully surprised students with a staff dance in the middle of the spirit rally!

133 seniors in the Class of 2022 graduated at our 50th Commencement ceremony in June. Commencement speakers included Class President

Suzannah Buehler, Vice President William Delgado, Secretary Sarah Unger, Treasurer Benjamin MacFadzen, Salutatorian Madeleine Manganelli, Valedictorian Nora Mulvehill, and class advisors Amy Adamski and Trisha Keane. The Class of 1972, the first graduating class from HRHS, was invited to graduation, and we were pleased to have many of them in attendance at the ceremony. Chiqui Netto, President of the Class of 1972, gave a speech about her experience at Hampshire Regional when it first opened. As part of our 50th birthday celebration, all HRHS alumni in the audience at Commencement were given a rose when they arrived. It was a beautiful evening and we loved celebrating the Class of 2022 while also honoring the past 49 graduating classes.

There were certainly many academic accomplishments to celebrate in 2022. In May, 106 students took a total of 199 Advanced Placement (AP) exams, many of them earning college credits for their high scores. In October, Senior Samuel Unger from Southampton was named a Commended Student in the 2023 National Merit Scholarship Program. Sam is one of 34,000 students across the country to have received this honor for his outstanding performance on the PSATs. In November, 26 juniors and seniors were inducted into the Academic Society. These students have maintained a minimum of a 3.7 cumulative GPA, have completed their 30 hour community service requirement, and show a strong work ethic and commitment to Hampshire Regional. **Two students from Chesterfield, Lydia Donatelli and Alex Willard, were inducted into Academic Society this year.**

In October, World Language Department Program Leader and French Teacher Greg Reynolds coordinated an exchange program with students from France. 14 French students, along with two chaperones, stayed with numerous Hampshire Regional families and participated in all academic and extracurricular activities with HRHS students. Our students will be going to France during the second part of this exchange program in the spring of 2023!

Extracurricular activities and events were back in full swing in 2022. In January, our As Schools Match Wits team won their competition against Ludlow. The match was aired on NEPM-TV and the performance by our team was incredibly impressive!

In April, 29 students performed in the spring musical, Jane Eyre, while 12 students worked behind the scenes as part of the crew. Grace Plumer of Williamsburg and Grace Martin of Westhampton both starred in the show in various roles, and shared the role of Jane Eyre herself throughout the four performances. In May, we were so pleased to have our first in-person choral and band concert in a long time. Choral Director Aidan Linden and Band Director Allison Ingraham did a spectacular job helping our students showcase their many talents! Finally, our drama company, led by Mike Braidman, has been hard at work all year! In May, 18 students performed in Lady Windermere's Fan while eight students worked on the

Hampshire Regional Middle/High School (Cont'd)

crew. This past fall, seniors Riley Smith of Southampton and Ozzie Frazier of Easthampton directed a witty and hilarious play called *Noses Off*, which included 35 students total.

In May, Students Against Destructive Decisions (SADD), an organization led by advisors Sarah Jablonski and Bethany Rochon, held a Prom Safety Day for students in grades 10, 11, and 12. The day began with a mock accident in front of the school, in collaboration with our local police departments, fire department, EMS, and Mitchell's Funeral Home. Students then listened to guest speakers talk about substance use and the importance of making good choices; students reported being profoundly affected by the message our guest speakers shared.

2022 also brought about numerous athletic accomplishments. We started Hampshire's first girls lacrosse program and had over 50 girls participate between the JV and varsity levels. Our softball team won the Western Massachusetts Championship in June, and the boys track team won their league title in the spring. This past fall, our boys soccer team repeated as league champions, along with our boys and girls cross country teams who went unbeaten in their leagues. The gymnastics team won the Western Massachusetts Sectional Championship in November, and our golf team finished as co-champions in their league. There is a lot to celebrate, and we are extremely proud of our student-athletes. We are especially proud to share that over 50% of our student body participates in athletics at the JV or varsity level, which is a significant number of student-athletes across our school!

This was a busy summer for us at Hampshire with multiple summer programs running. In addition to the 7th grade Raider Camp that ran in August, we had two special education programs running over the summer. One is a program for incoming 7th graders with IEPs to support them in their transition from elementary school to middle school. The other is our life skills program, where students work in the community, host an art gallery, and continue to practice the skills that they learn throughout the year. We also held our typical credit recovery program for students who did not earn credit for one or two courses during the school year.

It was my absolute pleasure to give the Grinspoon Excellence in Teaching Award to Shelley Seymour, a high school science teacher who teaches Biology, Anatomy & Physiology, and Genetics. One of the teachers who nominated Shelley stated that "Shelley is the most organized and prepared educator I know at Hampshire. Her classes are engaging, differentiated, and personally relevant. I have heard very positive feedback from many students, and graduates regularly check back in with her to report their post-HRHS successes... Shelley really cares about preparing her students for success."

Five long-time staff members retired in June after a combined 90 years of dedication and service to Hampshire Regional. Lynn Hicks retired after 22 years as our school's speech-language pathologist. Bill Randolph retired after 13 years of teaching middle school special education. Gail Mailhott-Foster

served as a reading specialist for both middle and high school students for 10 years. Maryellen Blais was a dedicated para educator, primarily in the high school, for 23 years. Tara O'Brien, who was named a 2022 Conservation Teacher of the Year by Mass Audubon, and is also an HRHS graduate, retired after teaching science at Hampshire for 25 years.

To account for our five retirees, staff members who moved out of state, and multiple staff members who returned to graduate school to obtain advanced degrees, we welcomed many new faces to Hampshire Regional in late August. Kara Sheridan is Hampshire's new assistant principal, primarily working with students in our middle school. New teachers to Hampshire include Rebecca Aubrey (environmental science), Emma Berman (special education), Keith Curbow (Spanish), Casey Moriarty (History and English), Kristen Picard (tier two intervention). We welcomed three new counselors to the counseling department this fall: Julia Low-Chappell and Matt Soycher work as the middle school counseling team, with Julia as the middle school counselor (formerly called guidance counselors) and Matt as the middle school adjustment counselor for targeted social-emotional support. Amanda Fortier-Gagnon joins the high school counseling team as an additional school adjustment counselor. Sarah Girouard joined our special education department as our new speech-language pathologist. To provide coverage and support when teachers and para educators are absent, Kim Oravec and Colin Bush were both hired as building substitutes. We also welcomed five new para educators to our special education team: Stephanie Galko, Christine Flores-Echeandía, Amy Hyde, Kaitlyn Hyde, and Neslihan Ibic. New to our food service staff are Tammy Grover, Jen Overton, and Ryan Rentas. Finally, our two new van drivers who drive students primarily to special education placements are George Shafer and Christine Blakesley.

Finally, it is noteworthy that 55 of our staff members currently have students in the district or have had students graduate from HRHS. In addition, 27 current staff members are graduates of Hampshire Regional High School. This speaks to the strong sense of community that we have within our school and our five towns. With so many staff shortages across the nation, we are so fortunate to not only be fully staffed, but to have such a deeply invested and passionate staff who truly have our students' best interests at heart.

I am so proud to work in a community that truly values education and supports the work that we are doing to make Hampshire Regional High School the best school it can be. Thank you to the tirelessly dedicated staff, committed and resilient students, supportive and communicative families, and collaborative community members and elected officials in each of our five towns. You all are what makes Hampshire Regional so special.

Respectfully Submitted,

Lauren Hotz

Principal

New Hingham Regional Elementary School

I am thrilled to submit the 2022-2023 annual report for New Hingham Regional Elementary School. My name is Amanda Faro and I am currently serving as the Interim Principal for NHRES for the remainder of the 2022-2023 school year. My career in education and leadership spans twelve years, serving most recently as the second grade classroom and Head Teacher for the nearby Westhampton Elementary School for a total of eight years. I hold a B.S. in Physical Education from Springfield College, a M.A.T. in Elementary education (K-6) from Smith College. I am currently working to complete my Ed.D. in Educational Leadership and Administration at American International College and I am a certified Elementary School Principal. Although only recently joining the New Hingham School community, have been incredibly impressed with the strong sense of collaboration, hard-work, and warm welcome from staff, students, and community members alike.

New Hingham Elementary School has continued to benefit this year from their strong and dedicated teaching staff, in addition to a close-knit community that work closely together to provide the best possible learning experience for our students. While the COVID-19 pandemic has finally reached levels of control that allow us to return to a more “typical” school schedule, the New Hingham staff has worked hard to improve academic instruction, identify, and implement programs to meet the emerging social/emotional needs of our students, and find opportunities to reengage families and community members in school events.

Last year, our staff developed a set of core values to be implemented in our efforts to maintain a school environment that is both positive and productive. The core values developed by staff are as follows:

1. Empathy: We will approach our work and each other with tenderness, kindness, and compassion.
2. Camaraderie: We will build a comfortable community developed by caring relationships, intentional communication, and collaboration.
3. Optimism: We will assume the best in each other and recognize that, through each of our interactions, we all have different perspectives.
4. Respect: We will foster a sense of belonging by showing support of each other, recognizing that our actions and choices have an impact on others.
5. Creativity: We will share ideas, take risks by trying new things, and evaluate/ fine tune our personal and professional practice to foster continual growth.

Since their creation, staff and students have been working to uphold these values in the classroom and through professional development activities aligned with our School and District Improvement Plans. With a focus area of Social and Emotional Learning, classroom teachers have participated in weekly collaborative meetings that focus on SEL topics, resource sharing and

short-term/long-term planning of goals for our students. In addition, classroom teachers and our School Adjustment Counselor have been providing students at all levels with explicit instruction on skills to support their learning in this area through the use of the Second Step Curriculum.

An additional goal of our School Improvement Plan is to reengage the community and provide opportunities for families to participate in school events. We recognized the need for a gradual return to the cherished activities that defined our school and our connection with the towns of Chesterfield and Goshen. In October, we enjoyed an all-school field trip to Pine Hill Orchard and in November we hosted a school-wide Book Fair that lasted over several days. The NHRES PTO was a major contributor to helping us to begin undertaking this goal as well by hosting additional events including a presentation from NASA, the annual Holiday Bazaar, a performance from the Tanglewood Marionettes, and a Bingo Night. Just these few activities have helped to begin repaving the way for our return to the full implementation of NHRES events that we know our community holds so dear.

Executing these and other goals would not be possible without the hard work of all staff. The 2022-2023 school year brought with it a number of new staff members to New Hingham in a variety of roles. Each of these staff members seamlessly joined the school community and have positively attributed to our growth and achievement this year. This year's new staff includes:

Danielle Baker

BCBA

Joanna Kalucki

Speech/Language Pathologist

Robert Bonczek

Cafeteria Manager

Andrea LeClair

Library/Media Teacher

Jonas Cain

Music Teacher

Leslie Leff

School Adjustment Counselor

Skyler Chapin

5th/6th Grade Teacher

Linda Mondschein

Occupational Therapist

Lauren Cheek

Pre-Kindergarten Teacher

Daniel Weston

Math Interventionist

In addition, some staff remained within our school but graciously shifted their roles to better meet the needs of our students. **Meaghan O'Donnell** moved from Math Intervention to become our 2nd grade Classroom Teacher. **Maura Carbery** shifted from teaching 2nd grade to 1st grade, and **Riley Greenwood** moved from teaching Kindergarten to Pre-Kindergarten. In addition, our 5th and 6th grade teachers, new hire **Skyler Chapin** and veteran staff member **Julie Brittain**, began the implementation of a new schedule to prepare our oldest students for their future

New Hingham Regional Elementary School (Cont'd)

in middle school. Beginning in the 2022 school year, 5th and 6th grade students started switching classrooms for subjects including Math, English Language Arts, Science, and Social Studies. We believe that doing so will help to give our students the experience, flexibility, and time management skills that will be required of them moving forward to middle school.

Our Pre-Kindergarten program continues to thrive. Enrollment for this year has had a significant impact on the future of our kindergarten programs, with more than half of our Pre-K students expected to join our Kindergarten class in the 2023-2024 school year. In addition, our enrollment numbers in 2022 for the entirety of New Hingham Regional Elementary have remained consistent. Due to this, we have established two first grade classes in order to keep our class size manageable in providing students with an engaging and rigorous learning experience.

Fall 2022 Enrollment	
Pre-Kindergarten	25
Kindergarten	18
1st Grade	13
1st Grade	12
2nd Grade	11
3rd Grade	18
4th Grade	17
5th Grade	16
6th Grade	18
Total	148

The addition of full time reading and math interventionists to address student academic need for those who require additional support outside of the classroom setting has made an incredible impact on the learning of our students. Our students demonstrated even more growth than the previous year on their state MCAS exams in areas of math, ELA, and science. While we will be continuing to provide student academic support and focused professional development for our upper elementary teachers on preparing students for the MCAS, we expect that we will continue to experience growth and an increase in our scores in the years to come.

In the spring, we were able continue the valued tradition of our 6th grade graduation. Once again, we were able to host the 6th grade families and graduates in an outdoor ceremony in the large field behind our school. This year's talented graduates included **Eliel Diaz, Rosemarie Estelle, Brody Frenier, Deana Frew, Jack Garcia, Mason Normandin, Raelyn Osetek, Ezra Phillips, Austin Pytko, Elise Rida, Taylor Shea, Sophia Shears-Pennell, Katherine Sturtevant, Trevor Wallace, and Joseph Wright**. We wish these students all the best in middle-school and beyond!

We are always appreciative of our supportive community and elected officials who strengthen our school and help us to make it such an amazing place for our students to learn and grow. It has been an absolute privilege to have the opportunity to serve as the interim principal for the remainder of this school year and I am excited to be part of such a wonderful community. If you have any questions or concerns, please do not hesitate to contact me at afaro@hr-k12.org or (413)296-0000. For more information about New Hingham and our current events, please feel free to visit our school website at www.newhingham.org.

Sincerely,

Amanda Faro

Interim Principal

Library Board of Trustees

2022 saw the return to a sense of normalcy throughout the year with much fewer restrictions.

Circulation for 2020 was 8,183 and 2021 was 10,263. Our library continues to be well used by our local community and surrounding towns.

Circulation:

Calendar Year 2022	
Direct Circulations and Renewals	8,006
Interlibrary Loans Provided	1,486
Interlibrary Loans Received	1,254
Electronic Circulation	1,873
Manual Circulation	250
Total Circulation	11,615

To the delight of the children, weekly story time resumed in the spring. We were able to offer inside and outside events for older and younger children, adults and families such as bubbles and water balloons, hula hoop fun with balls and parachutes, making mosaic art, dandelion chains and earth art.

We had three self directed story walks in Spring, Summer and Fall along with various seasonal crafts inside during the year. Our annual May Day event was extended so more patrons could participate. We honored our very own Maple Mother Tree behind the library with local resident, Nan Clark, providing her poster display. Judy Press from River Valley Rabbitry in West Chesterfield brought her bunnies to teach the care and keeping of them.

Our Wednesdays in July programs were very well received. 297 people in total attended these four events. Tom Ricardi's Birds Of Prey, Tanglewood Marionettes Cinderella, Talewise: a mix of science experiments and storytelling, and Ink Design with local artist Helena Garcia. A good time was had by all. The Bofat Cemetery Association was able to bring back their yearly summer bake sale again and Davenport Childcare also used the library lawn for their Harvest Festival in the fall. We rang in the New Year with libations and sharing bread.

The library replaced our two old computers this year and considered the \$3656 cost necessary and well spent. We also purchased a small bookcase in order to make a wee bit more room for our nonfiction materials.

We would like to thank the Chesterfield COA for including the library as a recipient of their Multigenerational grant fund and the Chesterfield and Goshen Cultural Councils for providing the funding for our community shows in July. We are grateful to the Friends of The Library for additional program funding and funding the library's request for museum passes to Magic Wings and MASS MoCA this year along with funding additional passes of their own choosing to the Springfield and Berkshire Museums! Please consider becoming a member of the Friends of the Library. The library also has passes to the USS Constitution Ship Museum in Boston, DCR MASS Parks, and the Clark Museum in Williamstown.

Please remember that this is your library and ideas and suggestions are always welcomed and encouraged.

Library Hours/Contact

Monday. 2- 7 p.m.,
Wednesday. 10 a.m.- 4 p.m. (Children's Story Time @ 10:30 a.m.)
Saturday, 9 a.m.- 1 p.m.

Public Computer available during open hours
WiFi access 24/7 on Library grounds
Chesterfield Public Library MA Facebook Page
Library page on Town website
A CWMARS member library
E-mail: chesterfieldpubliclibrary@gmail.com
Phone: (413) 296-4735
Board of Trustees meet second Mondays from 7-8 p.m.

Mission Statement

The Chesterfield Public Library is our community's connection to reading, lifelong learning and personal and professional enrichment for people of all ages. The Library maintains an open, unbiased environment and upholds the public's right to access to information. The Library is an informal community gathering place.

Respectfully Submitted,

Board of Trustees:
Amy Gavalis, Chair
Linda Urban-Lyon
Jennifer Peotter

Cynthia Squier, Library Director

Recreation Committee

The Chesterfield Recreation Committee was happy to have a much more normal year for 2022. Many of the traditional and newer activities were made available to the community once again.

Basketball: Basketball returned in 2022. Chesterfield had two coed teams that played competitively in the Mohawk League. One team was made up of 3rd & 4th graders and the other team was made up of 5th & 6th graders. There was also a skills and drills basketball program for kids, grades 1 & 2. This group learned basic skills, like ball handling, dribbling, and introduced the rules of the game.

Noodlecize: This program focused on exercise using pool noodles in creative ways. Children, pre-k & kindergarten participated in stretching, strengthening, and conditioning while playing fun games.

Wrestling: Youth wrestling introduced children to the sport of wrestling. The program was split into two sessions; 1st-3rd grade and 4th-8th grade. High school varsity wrestlers instructed students and taught skills, techniques, and live wrestling. This program had approximately 50 students enrolled.

Running Club: The running club included children, grades K-6th. This program focused on exercising and endurance through the use of running games and challenges. Athletes collected "feet charms" for completing tasks and were able to track accomplishments week to week.

Baseball: Baseball returned in 2022. Chesterfield once again worked with the Mohawk Cal-Ripken League. The program consisted of two T-ball teams, one rookie team, one minor team, and one major team.

4th of July Parade Food Sales: The Chesterfield Recreation Committee participated in the 4th of July parade by cooking hot dogs and selling food as both a community service and a fundraiser.

Soccer Skills & Drills: Children, grades K-2, learned basic soccer skills. This program emphasized ball control, exercise, and good sportsmanship. Older elementary school children volunteered as assistant coaches.

Halloween Rag-Shag Parade: The rag-shag parade was a great success. Approximately one hundred children marched from the town offices to the old town hall escorted by police and fire. The recreation committee handed out candy afterwards and participated in the trunk or treat across the street.

Halloween Pumpkins: Pumpkins were distributed at the elementary school for children to carve and return during the rag-shag parade. The pumpkins were set up on the bridge in West Chesterfield and lit up multiple nights around Halloween..

Hilltown Home for the Holidays: This event included a town-wide driving parade that consisted of approximately 20 decorated vehicles. It also included the first annual “Rudolph’s Merry and Bright Competition”, which was a holiday light and decoration contest for residents.

Chesterfield Recreation appreciates the support of the community. These programs would not exist without volunteers, which include; coaches, business sponsors, parents, alumni, and participants. The committee is always looking for more volunteers. To volunteer or find out more about programming, please contact current committee members via the town website or the Chesterfield Recreation Facebook page.

Respectfully,

Don Willard

Megan Shiels-Willard

Chris Strong

Senior and Disabled Tax Relief Committee

The Elderly and Disabled Tax Relief Committee is funded by the generous contributions of Chesterfield taxpayers. We receive donations from requests we send out with the property tax bills and other separate mailings. We also collect donations during the 4th of July Parade and at the Fireman's pancake breakfast. The amount of help we can offer is based on the donations we receive each year. The need of the applicants is based on their income and assets. We accept applications from January first through February 28th.

2022 was another unusual year as the committee did not meet in person. All meetings were held through emails or on the phone as COVID issues would not allow in person meetings.

The Committee has finished its 14th year and was able to give aid to 2 elderly recipients and 1 disabled applicant. We were able to offer a total of \$1,500.00 in aid in 2022. We are pleased that in the past 12 years we have been able to give aid in the amount of \$30,300.00 to 84 needy applicants.

The ability of the Committee to serve the needs of the Elderly and Disabled is only due to the generosity of the citizens and taxpayers of Chesterfield. We urge all residents who can help to contact the Tax Collector at any time to make a tax deductible contribution. We also urge anyone over the age of 65 or who is disabled and in need, to contact the Tax Collector or the Assessors for an application.

We wish to thank everyone who helped us and cooperated with us in the completion of our duties and particularly to those who generously contributed to the fund.

Respectfully Yours,

Edward Severance, Chair

Meg McWherter, Clerk

Jan Gibeau (Council on Aging)

Mary Anne Rys

Judy Press

Council on Aging

The Council on Aging (COA) serves 450 residents 60 years of age and older or 38% of the town population. The COA's mission is to help people age in place and make community life as productive and meaningful as possible. The core responsibilities are to identify the needs of the community's older adults, resources to meet those needs and inform others in the community about both the contributions and challenges facing people striving to live independently.

COA Review:

Despite the COVID pandemic, many of the programs have continued throughout the year. Currently, most of the activities at the Community Center are being offered onsite with some exercise classes and meetings provided through the use of ZOOM. The large smart TV has enhanced the ability to maintain contact with each other, strengthen healthy living and developing new friendships.

The COA organizes its work by focusing on the following areas of concern:

Reducing Food Insecurity:

A range of options are available:

- Monthly Brown Bag program through Food Bank of Western MA
- Summer CISA and farmers market distribution of food for eligible seniors
- Participation in Hilltown Mobile Markets program
- Assistance for enrolling in SNAP program
- Grab & Go meals, a new program provided by Highland delivers hot Meals to the Community Center once a week. There are now over 30 participants and the numbers are steadily increasing. The only requirement to receive them is being 60 years or older.

Access to Health Services:

- SHINE volunteer services
- Highland Valley Elder Services funds several grants for fitness programs, including Tai Chi, chair yoga, expanded exercise classes.
- A program called Community Connections, awarded to the Consortium and managed by the Chesterfield COA, provides direct, "hands on" help for people trying to secure benefits and other health services. It has been highly successful and continues to expand.
- The COA held a "drive-up" COVID and Flu clinic in September.
- The Foot Clinic has resumed again and sessions are the 1st Monday on alternating months.
- Loaning medical equipment including wheelchairs, walkers, commodes.

Communication & Reducing Isolation:

Monthly distribution of newsletters that carry both local and regional news. Funding by the Executive Office of Elder Affairs will end on June 30, 2023. Options to "Save the Written Word" are being vigorously being pursued.

Council on Aging (Cont'd)

Other forms of communication and education have included:

- Library/books and puzzles exchange
- Internet-connected computer nook
- Classes on use of iPhones, Androids and computers
- Distribution of information via the town website and Facebook Account.
- Monthly breakfasts continue
- Musical Events monthly when possible

Chesterfield Community Center: The Center is available for COA programs and services, and also (at no cost) for town and local non-profit groups, Grange meetings, and funeral receptions for Chesterfield residents; and on a rental basis, for outside groups. The Community Center Oversight Committee reviews building usage guidelines, rental guidelines and initiative to improve the effective use of this important community gathering place.

COA Administration: The COA Board has 8 members with 3-year renewable terms appointed by the Chesterfield Select Board. Meeting monthly, the board plays a key role in working the COA director to evaluate the effectiveness of programs, implement changes and create new services as needed, and develop and review the annual budget. Members of the board include: Chair Lillian Bisbee, Vice Chair Bev Henrichsen and Secretary and Treasurer, Francine Frenier. Other members include Marianne Drake, Marianne Hoag, Tim McElroy, Laura Dimmler, and Jim Martin. After serving for many years on the Board Jim Brisbois has resigned and will be missed.

Jan Gibeau, the Director of the COA oversees all Chesterfield COA programs and events. The Director also serves as the Chair of the Northern Hilltowns Consortium on Aging and includes Worthington; Goshen; Cummington; Plainfield; Westhampton and Williamsburg. She serves on the Community Center Oversight Committee, Elderly & Disabled Tax Relief Committee and represents Chesterfield as liaison with FRTA Transportation

Lorrie Childs, the Data and Accounts Manager collects and coordinates distribution of funds, collects corresponding data and prepares financial report.

Volunteers: The contributions of the strong and active support of COA Advisory Board members have been crucial in maximizing the effectiveness of all services. At our annual Volunteer Recognition event it was heartening to note that over 40 volunteers in Chesterfield have made things grow and strengthen the survival of services and programs during the pandemic possible. This constitutes nearly 9% of the older adults in Chesterfield.

Respectfully Submitted,

Janice L. Gibeau
Director Chesterfield Council on Aging

Historical Commission

We gladly welcomed a new member this year. Dee Ursia of Main Road is a fifth generation Bates. She is interested in making the town's history available to the public and has started by scanning material to be posted on the town web site.

Our column in the COA monthly newsletter continues to keep residents informed of some of the town's preservation issues, structures and past residents.

We sponsored a string quartet concert at the Town Hall, 33 attended. One musician attending remarked that the Town Hall has superior acoustics. We also sponsored historical walks in the town center to highlight some of the structures that are in the National Register District.

We replaced the two signs that identify the Chesterfield Center National Historic District and the West Chesterfield National Historic District.

We have continued to keep updated on the restoration work being done on the Edward's Museum.

Anyone wanting to donate old documents or photos pertinent to Chesterfield's history **or** have them scanned should call Dee Cinner. The material does not have to be posted online. View all postings including material from the Samuel Eddy weekend online in the Historical Commission section of the town website. (www.townofchesterfieldma.com)

Town Administrator Brenda Lessard has put a copy of *History and Genealogy of the Families of Chesterfield, Massachusetts* on the town web site.

Respectfully submitted:

Dee Cinner and Eileen McGowan, Co-Chairs

Dee Ursia

Cemetery Commission

The Commission enthusiastically welcomed new member Dee Ursia. She is very interested and has shown an aptitude for asking the right questions.

We met on site at Ireland Street Cemetery and Center Cemetery. We placed the rear corner property markers in the rear sections of Ireland Street Cemetery and continue planning the lot layout. At Center Cemetery, we discussed putting in a small parking lot and obtained the permission of the landowner for installation.

Signs were replaced at Ireland Street, Mount and Gate Cemeteries and the sign posts painted.

In June, Mass DEP issued new Guidelines for Boards of Health concerning approval of both extensions of existing cemeteries and natural burials. We have been working with the Board of Health on approvals for the rear sections of both Mount and Ireland Street Cemeteries, and will also need an opinion from the Conservation Commission.

We are continuing work on revising the Cemetery Rules and Regulations.

Cemetery Superintendent's Report

In 2022 there were three full body burials, one at Center Cemetery, one at Ireland Street Cemetery and one green full body burial at Mount Cemetery. There were four cremains interments, two at Ireland Street Cemetery, one at Center Cemetery and one at Mount Cemetery. A total of eight cemetery plots were sold. Seven plots were sold at Ireland Street Cemetery and one at Center Cemetery.

This past summer, I worked at cleaning up a microburst which left a tangled swath of fallen trees behind Mount Cemetery. I cleared a 40-foot space along the back wall, cutting and stacking logs along the way. I hope to make further progress this year. There was also a mystery case of several substantial sized sink holes in the historic section of Mount Cemetery. Theories as to the cause of the holes varied among the Cemetery Commission, Select Board and myself and ranged from old coffins breaking down, underground streams, and fox tunnels. The most unusual was Dee Cinner's, who just after returning from Australia suggested it was wombat tunnels. The holes were compacted and filled by an intrigued Construction crew but the mystery remains unsolved.

We are excited to begin laying out rows and dividing the rows into plots at Ireland Street Cemetery and we will soon start the process of putting in a much-needed parking area at Center Cemetery.

Zononi Lawn and Landscaping continues to do quality grounds work in all of the Chesterfield Cemeteries.

Respectfully,

Dee Cinner, Rick Roberts, Dee Ursia, Commissioners

Frederica Chick, Cemetery Superintendent

Central Hampshire Veteran Services

In 2022 a new Veteran Service Officer, Daniel Nye, joined our team replacing Robert Vigneault, who has moved on. Daniel is an Army veteran who has previously served on Williamsburg's Veterans Memorial Committee.

Central Hampshire Veteran Services has produced five episodes of our new outreach television show, which is being aired district-wide on both town websites and local access television, and can be found on YouTube under Central Hampshire Veteran Services. We also developed a letter, which we would like to distribute to selected residents, who self-identified as veterans, informing them of our program. This is part of an overall effort to conduct outreach to veterans and their family members to connect them to the many benefits and services our office provides.

Last autumn, USICH, HUD, and VA jointly announced major progress in veteran homelessness reductions. Newly-released data from the 2022 Point-in-Time Count reveals an 11% decrease in veteran homelessness since 2020 and a 55.3% decrease since 2010. These declines demonstrate the success of veteran homelessness programs that are grounded in Housing First principles. The key best practice guiding this reduction has been the Housing First model. This model is central to veteran homelessness programs, including the Supportive Services for Veteran Families and the HUD-VA Supportive Housing programs. I am pleased to announce that our work locally is also seen a significant decline in veterans homelessness. The point in time count of homeless from 2018 to 2022 saw a 58% decrease within the # County Continuum of Care (CoC) and our office has assisted many of those veterans to get into permanent housing over the last dozen years or so.

Through our efforts as a leading member of the Western Massachusetts Veterans Outreach Project, our office has spearheaded an initiative with Cooley Dickinson Hospital (CDH) to provide intake and referral services for Veterans accessing the CDH system of care. CDH has identified this initiative as a major strategic priority. Known as the "Just Ask Campaign," the initiative includes a question for patients at CDH if they or a family member have a history of military service. This question is now part of the CDH electronic medical records (EMR) system. Our office is now working as part of a collaborative that includes CDH, ServiceNet, Smith College and others to improve referral services for Veterans and their family members when accessing health care outside the federal Department of Veterans Affairs. We hope this pioneering work will be replicated elsewhere in our state.

Also, as a member of the Western Mass. Veterans Outreach Project, we are researching, planning and implementing a training conference / event to improve the lives of military and veteran family members in our western Massachusetts region for November 2023. The goal is to reach health care and behavioral health providers, first responders, law enforcement personnel, veteran organizations, veteran services representatives, school guidance counselors and educators, pastoral care and clergy, and all others who connect with family members or who interact with our broad and diverse military and Veteran community in western Massachusetts to improve their lives and well-being.

Central Hampshire Veteran Services (Cont'd)

We have received a grant from the Northampton Arts Council to bring "A Stone's Throw", an art installation / performance project inspired by the ripple effect of military service on Veterans, family members, and the broader community. A visual/sonic immersive experience created in collaboration with area Veterans and families, "A Stone's Throw" lifts the voices of those in our community who are navigating the ongoing complexities of "home after war"--months, years and even decades after serving. Running for one month in A.P.E.'s Gallery, the installation will be open a minimum of 25 hours a week. At least 8 times a week, the installation will "come alive" through live performance by actors and movement artists, transporting the audience into the lives of Veterans and their families, across time and place. Additionally, we will curate a weekend of play / poetry readings and film screenings, amplifying the themes of A Stone's Throw in different mediums. We plan to cooperate with veteran service organizations across our district to bring these stories to the Valley.

Lastly, this year many veterans and some dependents of Chesterfield received monthly VA compensation and pension benefits amounting to \$50,729.71 in total. Additionally, the town was able to help several veterans and families by providing financial assistance in accordance with M.G.L. Ch. 115. In all, the town issued \$17,924.76 in benefits for FY 2022 and received 75% of that money as a reimbursement from the state.

Cultural Council

Public funding for the arts in Massachusetts is provided by the Massachusetts Cultural Council which receives appropriations from our State Legislature and from the National Endowment for the Arts. Funds are distributed to the more than 300 local and regional cultural councils which represent the 351 cities and towns throughout Massachusetts.

The Chesterfield Cultural Council comprises seven members appointed by the Select Board. Its mission is to give funding priority to those programs which benefit local residents. By offering programs in the arts, humanities, and sciences Chesterfield becomes a welcoming and interesting place to live and work and keeps community spirit alive.

In the fiscal year 2021-2022, the State Cultural Council awarded funds of \$5,000 to Chesterfield and with carry-over monies still unspent from the COVID years, our Council had \$9530 to award. Among the activities funded was support for the Hilltown 6 Pottery Tour, Tori Lawrence Dance Film program at our old town hall, a weekend of Yiddish culture and Klezmer music in Cummington, programs at the High School and Elementary School, at our Library and Senior Center, as well as programs of storytelling, theatre, and seed saving.

Council members can serve up to three, two-year terms. Usually, we meet only two or three times a year beginning in early September to fine-tune our funding priorities and organize publicity for the application period. Applications and correspondence are conducted on-line saving many hours of Council time. In early November, the Council meets to vote on awards. Please consider becoming a member. Serving on the Cultural Council is a very rewarding activity with a minimum of work.

Ellie Goudie-Averill, Co-Chair — can serve until 6/30/2028

Kester Warlow-Harry, Co-Chair — can serve until 6/30/2028

Swansea Bleicher, member — will resign 6/30/2023

Lynn Hicks, member — can serve until 6/30/2023

Carol Jolly, member — can serve until 6/30/2026

Jeane Anastas, member — can serve until 6/30/27

Jennifer Bak, member — can serve until 6/30/27

Broadband & Municipal Lighting Plant

Our broadband network has completed a full year of operation. This allows us to see what happens during a full 12-month operating cycle. Here are the highlights from the year 2022.

Broadband Chesterfield: The physical infrastructure (fiberoptic lines, drops to the home, the fiberoptic network hub, electronic equipment, etc.) is owned by the Town of Chesterfield (we the citizens) and is administered by the Broadband Chesterfield Municipal Light Plant (MLP), an Enterprise Fund Accounting Entity, overseen by a MLP Board of five appointed members (a member of the Select Board, a member of the Finance Committee, and three at-large members) and a MLP Manager and Associate Manager. The MLP Budget each year is created by the managers, approved by the board, and approved by the Annual Town Meeting.

Network Construction: Work began on the Broadband Chesterfield project in 2015 and the network was completed in January 2022. The total project capital costs for the network as of December 31, 2021 are: \$2 million for network construction and \$725,500 for drops to the home. Funding sources for the project include: Town borrowing of up to \$1.51 million; state grant funds of \$890,000; MLP contribution of \$50,000, State true-up of make-ready of \$226,317, and reimbursement by the State for drops of \$225,500.

- State of Massachusetts - \$1.34 million
- MLP - \$50,000
- Town of Chesterfield - \$1.51 million (not all of which may be utilized)

Chesterfield also secured a \$584,457 federal grant that will be remitted to the town in installments over 10 years, beginning in FY 2023, and which will be used to pay down the town's broadband-related loan, thereby reducing the overall debt service costs.

Chesterfield's fiber optic network includes a state-of-the-art fiberoptic network hub, 48.54 miles of fiber optic cables attached to 1385 utility poles and is capable of serving 100% of the 644 premises in town. Included in our project is a municipal network that connects all 6 town buildings (Fire Department, Highway Department, Town Offices, Library, Community Center and West Chesterfield Old Post Office).

Operational Update: We have partnered with Whip City Fiber, a subsidiary of Westfield Gas + Electric, to operate our network and provide internet services. We offer residential giga-bit internet service for \$85/month with optional VOIP phone for an additional \$14.95/month (plus applicable taxes and fees).

Of the 644 potential premises in Chesterfield; 523 are currently connected to the network, as follows:

- Active Residential Subscribers: 509
- Municipal Departments: 6
- Active Business Subscribers: 8
- Total current subscription rate = 81%

We continue to work with our neighboring towns, Whip City Fiber and with the Massachusetts Broadband Institute (MBI) to ensure the future resiliency of our network and to obtain the best price possible for our backhaul. To this end, we have partnered with five other Hilltowns (Goshen, Windsor, Plainfield, Cummington, and Ashfield) to form a Geocluster that will provide greater resiliency and redundancy for our network by connecting the ring of towns to three points of interconnect (POI). In addition, as a group of six towns, we can obtain a much better price for backhaul that we currently pay. This ring is expected to be complete in 2023.

Operating Budget:

All direct network operating expenses are covered by subscriber revenues. Direct expenses include stipends for the manager and assistant manager; costs to serve each customer, backhaul, pole bonds, insurance, maintenance/repairs, and an allowance for unforeseen costs. The total costs to operate the network for FY 2022 was \$320,581.45. Our revenues were \$556,215.63. We had certified retained earnings of \$239,749.00. Since there were significant retained earnings, the board voted to give subscribers a free month of service. In addition, they voted to appropriate the following amounts from retained earnings back into the operation of the network:

- \$24,000 to the Municipal Light Plant Equipment Special Purpose Stabilization Fund.
- \$29,874 to the Town of Chesterfield General Fund, to offset principle on the debt to construct the Broadband Network.

These appropriations will appear as articles at the 2023 Annual Town Meeting.

Broadband Enterprise Fund Stabilization: Our community is running a \$500,000 annual business providing essential infrastructure that utilizes \$2.8 million in physical assets. We want to set aside up to \$22,380 per year in a special broadband-related stabilization fund to allow the MLP to replace equipment as required in the future. One of the articles before the 2023 Town Meeting will be authorization to establish such a stabilization fund and to transfer funds from retained earnings into it.

Objectives Completed in FY 2022: Created a workflow and protocol for billing, revenue, and warrants

- Installation of hut monitoring, alarm system, and generator fuel monitoring
- Worked with the Town to include a muni network server in the system
- Geocluster Initiative
- Helped Westfield Gas and Electric implement the Lifeline and ACP federal relief programs
- Upgraded our backhaul from 1GB to 2GB
- Implemented a second backhaul circuit for redundancy.

Broadband & Municipal Lighting Plant (Cont'd)

- Repaid the start-up loan from the Town
- Created and administered a system-wide survey of customer opinions
- Created a broadband page for the Town website
- Updated the MLP website
- Developed a Broadband Chesterfield Operating Policy
- Reviewed and updated our insurance coverage

Objectives for FY 2023:

- Completion of the Geocluster
- Educational programming for subscribers
- Possibly include broadband in the Emergency Management Plan
- Implement stabilization fund
- HVAC redundancy/backup in hut

Please visit the Chesterfield Town website at www.townofchesterfieldma.com for more information on Broadband Chesterfield, current policies, MLP Board meeting agendas and minutes, information on streaming TV, and more.

Respectfully submitted,

Justin West, MLP Manager

Jack Henry, Associate MLP Manager

Conservation Commission

The Conservation Commission is a Town Board consisting of five members appointed by the Select Board who serve three year terms. The Commission meets monthly on the third Monday of the month at 7:00 pm, at the Town offices. The mission of the Commission is twofold. First and foremost, it is the issuing authority for permits under the Massachusetts Wetlands Protection Act and The Massachusetts Rivers Protection Act. Both Acts regulate and limit activities in or near wetlands for their protection and assigns jurisdiction to the Conservation Commission. Filings concerning activities in or near wetland areas are submitted to both the Commission and the state Department of Environmental Protection. The Commission visits sites, conducts hearings, writes Orders of Conditions governing regulated activities, monitors compliance with such orders, and issues Certificates of Compliance when work is completed. This year the Commission conducted numerous site visits and signed off on numerous building and driveway permit applications. Public hearings were conducted to act upon one Notices of Intent and four Requests for Determination of Applicability, resulting in issuing Order of Conditions (OOC). One OOC was extended, and no Certificates of Completion were issued. In 2020-2021 our informational brochure *Living with Wetlands* underwent revision following a process of discussing those activities landowners can or cannot undertake without needing to file a Notice of Intent under the Wetlands Protection Act. This year further discussion, especially about tree cutting in a buffer or resource, resulted in guidelines about permitting tree cutting without needing to file a Notice of Intent.

Numerous Forest Cutting Plans were reviewed and were found to be in compliance with the law to protect wetlands. There continues to be good communication between the DCR Service Forester and the Commission concerning forest cutting practices and wetlands protection in order to be sure that landowners are made aware of best practices that protect wetlands.

Our second mission is to promote, acquire, and maintain conservation land that is preserved from future development and is available for all to enjoy. The Town of Chesterfield does not own open space land but continues to promote land protection. This year the Commission brought together a subcommittee to renew Chesterfield's Open Space and Recreation Plan. With a Land Use Planning Grant through the state Executive Office of Environmental Affairs the Conway School of Landscape Design was contracted as a consultant and a community-wide survey was conducted.

The COVID-19 pandemic conditions continued to present challenges such as conducting hearings, attending educational meetings, conducting site visits, and processing documents.

Commission members

John Follet, Chair	2025	Ann Pickrell	2023
Douglas Fraser	2024	Sherrill Redmon	2023
Julia Freedgood	2024		

Tree Warden

In 2022, there was a minimal amount of hazardous tree removals in Chesterfield due to Eversource tree work last year. The Town was responsible for removing hazardous trees in several locations in Chesterfield and doing storm cleanup. The storm cleanup was done by our Town Highway Department. Jeremy Cotton, with LashCo Tree Service, did the Town's fall tree removal of the hazardous trees and did a tremendous job and was very meticulous in his cleanup and has proven to be very helpful to the Town when needed.

There is still a growing population of Emerald Ash Borer in Chesterfield. This insect kills Ash Trees and at this point, is most common in West Chesterfield. It can be identified by the small BB sized holes, which the Borer makes in the tree and often woodpeckers will make larger holes in the tree to get at the Borers for food. Other signs are crown die-back and the bark will peel leaving irregular patches of off-colored bark. Undamaged bark is grayish in color and damaged bark has a pale yellowish tint to it. The DCR forester advises that if you want to harvest Ash for timber or firewood this is a good time to consider that option as the trees degrade rapidly once they are infested. This is not to say that all Ash trees will die but a large number of them will be affected. The very nature of things will ensure that some trees will be resistant to this pest and will survive. The State of MA intends to start a program whereby three varieties of insect which prey on these borers will be introduced throughout the State. For further and more details on this, contact DCR forester Sean Libby.

I would like to point out that most of our tree removal work is done by Northern Tree Co., LashCo Tree Service, our own Highway Department, and the Tree Warden, all of whom do very competent and clean work.

If you have questions concerning tree removals of hazardous town trees, contact me at (413) 320-0931.

Respectfully submitted,

John Lynch

Tree Warden

Westfield River Wild & Scenic Committee

Over seventy miles of the Westfield River and tributary streams received the federal designation of Wild & Scenic in recognition of the river's outstanding natural resources, history and free flowing waters. The Wild & Scenic Westfield River Committee was convened to celebrate and advance activities to preserve, protect, and enhance those special qualities and outstanding natural resources. The Committee has appointed representatives and alternates from the ten Wild & Scenic communities of Becket, Chester, Chesterfield, Cummington, Huntington, Middlefield, Savoy, Washington, Windsor and Worthington plus partners including the National Park Service, the Commonwealth of Massachusetts, Westfield River Watershed Association and Berkshire Regional Planning Commission. Project funding is provided through the National Park Service's Partnership Wild & Scenic Rivers Program.

A recent updating of the River's Stewardship and Conservation Plan refined the Committee's four priority work areas. Activities and projects focus on the following desired outcomes:

- protecting and enhancing cold water habitat- the most extensive in the state,
- improving free flowing characteristics impacted by dams and inadequate stream-road crossings,
- managing invasive species to protect high-quality riparian habitat and
- continuing to engage, educate and assist citizens and towns to be river stewards.

In 2022 the Committee focused heavily on invasive species and stream connectivity. The Committee conducted a pilot a few years ago to help three Wild & Scenic towns upgrade five undersized and failing stream-road crossings to: allow the river to flow freely, allow fish to pass easily upstream and down, to facilitate safe passage for animals along river banks, and have a properly sized crossing to accommodate floods. The pilot was a success with three of the crossings constructed with grant funding, one will be installed next summer and the fifth crossing is in final design and permitting. The second phase of this initiative started this year. Nine of our ten Wild & Scenic communities signed on to participate in this project to upgrade inadequate road crossings. The towns selected their priority road crossing from a list provided by the Committee and entered a memorandum of agreement. Under the agreement, the Committee funds and manages all the work and the towns will be provided plans of existing site conditions, a concept design for an upgraded culvert with appropriate green infrastructure and a technical report with supporting data. The Committee and consultant are also working to prepare a grant application for each of the nine crossings that will allow the towns to pursue additional grant money to fund the next phase of the project.

Stream connectivity activities also included liaising with the Army Corps of Engineers to inspect newly upgraded crossings and the culverts now under study. The town of Washington requested and was awarded a Wild & Scenic Community Grant to allow the completion of the final design and

Westfield River Wild & Scenic Committee (Cont'd)

permitting for a failing culvert. The grant allowed the town to avoid forfeiting time constrained construction funding from the state. The Committee also provided Community Grants to the Westfield River Watershed Association to support their Wild Water Race this spring, the town of Middlefield to address invasive knotweed, Highland Foot Path for legal research to secure a right-of-way for the trail and the Hilltown Land Trust to cover the costs of a two-day Vernal Pool Certification Workshop.

The Committee's invasive plant management efforts are expanding. We continued to tackle select infestations, map locations and types of invasives plants along priority streams and began a research initiative to determine the effectiveness of management methods. Invasives species are introduced plants and animals causing disruption to natural communities. Some plants can even clog streams causing localized flooding. Much of the invasive work was accomplished by our three paid summer interns. Under the direction of our Outreach Coordinator, the students enjoyed extensive training before establishing several test plots to systematically test the effectiveness of different knotweed removal techniques. Each student had a special project to map invasives at the nine road-stream upgrade sites. The interns also continued tracking native bees as part of a long term pollinator project and helped with community events including assisting children to make their own fish prints at Chester-on-Track.

Our Outreach Coordinator continues a range of activities to assist Wild & Scenic towns, watershed residents and partners. Education is a big part of the job and includes visits to the river to introduce children to river insects, producing informative and entertaining videos (available on the Wild & Scenic website) and helping partner organizations with their programs. Work days to clean-up and repair trails and scenic vistas have resumed after a two year pandemic hiatus. Our Coordinator also helped with the Vernal Pool Workshop, the Wild Water Race and the Highlands Foot Path initiative.

The Committee is in the process of updating its website to offer visitors more resources in a user friendly format. Look for its official launch this summer. The Committee was honored to award the Robert Thompson Stewardship Award to our long time web master Steve Hamlin. Steve has been a great friend to the Westfield River and the Committee. The Committee also celebrated the work of the interns at the Remarkable River Potluck in October. Two of the interns presented on their work through the summer to a receptive and appreciative audience.

Our committee meets monthly and all meetings are open to the public. We encourage you to find out more about the Westfield River and the Committee. To learn more about what is happening in the watershed, visit our website at www.wildscenicwestfieldriver.org or contact your town's representative. If you would be interested in serving on the Committee please contact westfieldrivercommittee@gmail.com

Respectfully submitted,

Jim Caffrey, Secretary

Hilltown Resource Management Cooperative

The Hilltown Resource Management Cooperative (HRMC) was created in 1989 by a group of dedicated volunteers who had the vision to seek a regional solution to help small towns attain sustainability and environmental objectives through solid waste and recycling programs.

The member-Towns that comprise the HRMC include: Ashfield, Chesterfield, Cummington, Goshen, Huntington, Middlefield, Plainfield, Westhampton, Williamsburg, and Worthington. Each Town appoints two representatives to serve on the HRMC Board. Board Officers for 2022 included: John Chandler, Chair (Chesterfield); Gordon Luce, Vice Chair (Williamsburg); and, Thomas Poissant, Treasurer (Ashfield). In 2022 HRMC services included:

Conducting annual DEP transfer station inspections and work as a liaison between Towns & MADEP on transfer station compliance matters.

- Hired New Administrator, Linda Cernik
- Established Regional Mattress Recycling “HUB”.
- Introduced New Recycling opportunities within the Textile services
- Introduced “Green Team” Mass DEP Program
- Execution of the HRMC annual Household Hazardous Waste Collection event.
- Program management of transfer station recyclables including collection, hauling and recycling of tires, electronic waste, universal waste (including free recycling of mercury thermostats and re-chargeable batteries), books, and Freon evacuation.
- Outreach on transfer station operations and recycling initiatives.
- Submittal of member-Town DEP annual surveys, grant applications, and reports.
- Financial administration of HRMC programs and services.

The day to day business and program operations of the HRMC are managed by a contracted Administrator, who also serves as a representative to the Springfield Materials Recycling Facility (MFR) Municipal Advisory Board, the State Solid Waste Advisory Committee, the Western Mass Regional Recycling Coordinator group; and, interfaces with local, regional, and State officials, and Mass Recycle Board member. HRMC Board meetings are held on alternate months.

The HRMC has an annual operation’s assessment that is approved by each Town at their annual Town meeting. The annual Assessment Budget is based on tonnage and population. In FY22, the combined assessment for all ten towns was \$ 67,540.00. The Assessments offset base operating expenses. HRMC recycling program collection costs are pass-thru expenses from the HRMC to the Towns to best maximize economy of scale and to enable the HRMC administrator to have review and oversight of vendor relations and program operations.

Hilltown Resource Management Cooperative (Cont'd)

In 2022, all HRMC member-towns were eligible for and received Recycling Dividend Program Grants under the DEP Sustainable Materials Recovery Program (SMRP). Applications were submitted for them through the HRMC. In total, the HRMC Towns received \$ 52,500.00 in grant funds to be used to further enhance recycling programs. Chesterfield was awarded \$5,250.

During the past year, the HRMC member-Towns collectively diverted 846 tons of recyclable materials to the MRF; the Town of Chesterfield recycled 39.73 tons in 2022. Eight of the ten member-Towns have adopted recycling goals of 50% with the intent of increasing quantity and improving the quality of materials being recycled at their transfer stations and to reduce waste being landfilled. In 2022, the Town of Chesterfield had a recycling rate of 23% compared to 26.7% in 2021.

Linda Cernik

HRMC Administrator

Hilltown Community Development Corporation

The Hilltown Community Development Corporation (Hilltown CDC) was created in 1981 with a mission to *“improve the quality of life for Hilltown residents by addressing economic, housing, educational, social and community needs while preserving the rural character of the area.”* Its core service area includes the ten towns of Chester, Chesterfield, Cummington, Goshen, Huntington, Middlefield, Plainfield, Westhampton, Williamsburg and Worthington. In recent years its small business assistance program has expanded to serve 23 Hilltowns. Hilltown CDC’s four major program areas are affordable housing, small business assistance, social services and community development/planning. Hilltown CDC also administers a regional grant program that secures federal grant funds from the Department of Housing and Urban Development to ensure housing and services are provided to the homeless through a Continuum of Care (CoC) model which serves Hampshire, Franklin and Berkshire Counties.

Hilltown CDC works with the community to identify and secure financial resources to serve the community development needs of the region. In 2022, Hilltown CDC helped the Hilltown region care for the elderly, provided safe affordable housing to seniors and low-income families, improved many Hilltown homes and continued work that supports local agriculture such as the Keep Farming initiative by operating a Mobile Market.

Community Transportation: Hilltown CDC operated the FRTA Senior Van and a local driver pool. The program maintained ridership in 2022 providing essential transportation to seniors for medical appointments and groceries.

Social Services: Hilltown CDC’s **Hilltown Elder Network (HEN)** Program delivered in-home caregiving assistance (primarily chore and transportation assistance) to low-income Hilltown elders at no cost to the participants. HEN staff provided transportation for medical visits and other purposes, including snow removal. Community Development Block Grant funding was awarded allowing Hilltown CDC to provide CDBG funded HEN services. This grant allowed these services to be delivered through calendar year 2022. Funding is also provided by Highland Valley Elder Services and the Eleanor Schwartz Charitable Foundation.

The following social service programs provided assistance to residents in the Hilltowns with CDBG funds:

- **The Health Outreach Program for Elders (HOPE)**, administered by Hilltown Community Health Centers (HCHC), provided free in-home nursing care and podiatric services to homebound elders.
- **The Hilltown Food Pantry** distributed food to Hilltown individuals. The Pantry is administered by the Northampton Survival Center at the Goshen Town Hall.

Hilltown Community Development Corporation (Cont'd)

- **Child Care Subsidies** Hilltown families were provided subsidies through this program to assist them with childcare expenses.
- **Hilltown Bucks** provided discount coupons for food at local stores for COVID relief

Economic Development/Small Business Assistance:

- Provided individualized business consulting and/or training to Hilltown businesses, ranging from one hour to 30 hours per business.
- Published the 2022 on-line Hilltown Business Directory, across 23 towns, with contact information and descriptions of over 300 Hilltown businesses. Located on-line at www.hilltowndirectory.com.
- Operated our mobile market delivering food to Hilltown residents
- Supported the local Arts Alliance and coordinated an open studio tour of local artists
- Promoted small businesses through on-line advertising and brochure distribution

Affordable Housing: We actively pursue opportunities to preserve and create affordable housing to meet the needs of low-and-moderate income Hilltown residents.

- **Westhampton Woods Senior Housing:** Hilltown CDC owns and operates Westhampton Woods Senior Housing which provides 15 apartments for low-to-moderate income seniors over 60 years old.
- **Rental Housing:** Hilltown CDC manages 24 units of scattered affordable rental housing in six properties located in Williamsburg, Westhampton and **Chesterfield**.
- **Goshen Senior Housing:** Hilltown CDC operates 10 rental units of affordable senior housing. Hilltown CDC secured \$2.7 million to develop this project.
- **Chester Commons:** purchased old high school in Chester. Plans to renovate and preserve 15 project-based subsidies for low-income tenants.

Housing Rehabilitation Program: This program provides zero percent interest, deferred-payment loans to income eligible homeowners for use in making a wide variety of repairs to their homes, including roofs, septic systems, electrical, plumbing, and heating. In addition, the program provides a source of steady year-round employment for area contractors.

In 2022:

Hilltown CDC rehabilitated homes in the Towns of Worthington, Cummington, Chesterfield, Williamsburg, Peru and Plainfield.

Community Planning: We also work closely with municipalities and community groups in our service area to plan for, raise funds for and/or manage a range of projects. During 2022 HCDC will continue:

- to support the Hilltown Arts Alliance
- To play a Leadership role in a regional food system project (Hilltown Food Policy Council) to operate a mobile market food delivery system
- Working with Cummington to establish a cultural district
- Working across 13 Hilltowns to develop walking maps, walk audits and healthy aging programming
- Assisting in the repurposing of the Cummington Elementary school and Community House
- Working with Town of Worthington to construct a senior Center in 2024.

Please visit www.hilltowncdc.org for more information.

Respectfully submitted,

Dave Christopolis
Executive Director
Hilltown Community Development Corporation

Planning Board

The Planning Board has primary responsibility for planning and managing growth and development in Chesterfield. This is done through the town zoning bylaws and subdivision control regulations, in conjunction with the state's zoning act.

This year the board approved several Approval Not Required (ANR) plans and spent a lot of time working to create a cannabis bylaw. A public hearing was held to discuss the new bylaw. After receiving feedback from the townspeople several changes were made. The board is currently working on Version 8 of the proposed bylaw and hopes to have a final version in early 2023.

Charles Valencik left the Planning Board at the end of his full elected term after serving the Planning Board for 25 years with having been the chair of the board for 18 years.

CJ Lammers took over as Chair after Charles' term ended.

The board received 2 new members: Fred Drake and Eileen McGowan.

The Board meets on the 1st Monday of the month excepting official holidays. Please see the town website at www.townofchesterfieldma.com for specific scheduling. The public is always welcome with questions and comments.

Respectfully submitted,

George R Sturtevant, Chair

Dan Henshaw, Clerk

Fred Drake

Eileen McGowan

Judith Terry

Mark Klitzke

Carol Rhine, through 5/2022

Skip Valencik, through 5/2022

CJ Lammers, Chair through 1/2023

Zoning Board of Appeals

The Zoning Board of Appeals (ZBA) is established pursuant to provisions of the State's Zoning Act (Chapter 40A of the Massachusetts General Laws, MGL) and Section 7.1 of the Town's Zoning By-Law. It is to be composed of three Members and three Associate Members appointed for staggered three-year terms by the Select Board. The ZBA is authorized to hear and decide an appeal taken by qualifying 'aggrieved persons' (as defined by the statute) with respect to inability to obtain a permit for certain enforcement actions, or with respect to an order or decision of the Building Inspector, or other administrative official, in alleged violation of any provision of Chapter 40A of the MGL or of the Chesterfield Zoning Bylaw. In addition the ZBA is authorized to hear and decide requests for variance from the terms of the Zoning Bylaw.

The Board does not meet on a regular schedule and meets only as determined and required by any issues that properly come before it. In 2022 the ZBA heard and decided one petition brought before the Board. Following a site visit and a legally posted Public Hearing on October 3, 2022, the ZBA made a decision on a request for approval of construction of a deck at the Stathis residence on Lake Damon.

Per the Town Bylaw, the ZBA is composed of three appointed Members and three Associate members. Two Associate Members have been appointed. Any Town citizen interested in serving on the ZBA should contact the Town Clerk or the Town Administrator.

Respectfully submitted,

Louise Spear
Chair

Members:
Michael Lucey
Denise LeDuc

Associate Members:
John Lyons
Lee Manchester
Vacancy

Board of Assessors

Market conditions in Chesterfield have again challenged historical trends. Like the rest of the region, housing values in 2022 remained strong, with overall market times averaging one month and the majority of arms' length sales closing at or above their original list prices.

The total number of property sales was slightly lower than the high point of 2021, as we recorded 20 arms' length sales. Fifteen of these sales (75%) sold for over \$400,000. An average 14% increase in property values was received with less shock than last year as residents have begun to realize that Chesterfield has been "discovered" and is attracting attention from buyers coming from markets with higher housing costs. Toward the end of the year, sales appeared to be slowing down, but there was not yet an indication that values have peaked.

Sixty-five building permits were issued, including 2 for new construction and 3 new out buildings. Solar improvements remain popular, with 10 new permits for solar or wind energy components. This brings to 91, the number of alternative energy installations in town since we began tracking them in 2009.

The town's new website, fiber optic and phone systems have helped us emerge from the Dark Ages with regard to customer service. Where before, phone messages often disappeared into a black hole, residents can now rest assured that questions can be resolved quickly and possibly without leaving the comfort of your living room. The Assessor's page on the town website, provides up to date access to property assessment data as well as maps, and information about links to applications for abatement, exemptions and chapter land. Property record cards have been updated to reflect FY 2023 values. Assessor's maps are updated each January and are linked to the broader state GIS system. Additional questions or concerns can be sent to us by email assessors@townofchesterfieldma.com or phone, 413-296-4010.

The Board continued to accept and process applications for real property, motor vehicle and personal property abatements as well as fiscal year 2022 exemptions to qualifying elderly applicants and Veterans. We kept abreast of Chapter 61, 61a, and 61b properties, making certain that participants followed appropriate guidelines for eligibility.

This year's increase in real property values contributed to another significant drop in the annual tax rate. The FY 2023 (which began on 7/1/2022) tax rate dropped from \$18.25 to \$15.92. This represents a total decrease of \$4.28 since FY 2020. New growth increased the town's revenues by \$48,987.00

The Board works hard to provide fair and equitable valuation and policies for all of Chesterfield's taxpayers. We feel that we have been successful in meeting our responsibilities and in providing timely services to our taxpayers, but always welcome the input of our constituents. We wish to thank everyone who helped and cooperated with us in the completion of our duties.

Respectfully Yours,

Edward Severance, Chair

Crystal Ames, Assessor

Mary Anne Severance Rys, Clerk

Kelley Hopkins (Administrative Assistant)

Finance Committee

Every year, the Annual Town Meeting reviews and votes on the municipal budget for the upcoming fiscal year. This is one of the most important duties of the residents of Chesterfield as it is this budget that funds and guides the Town's operation. The budget undergoes a complex process before it comes to a vote at Annual Town Meeting. First, each department in town submits their budget request for the upcoming fiscal year (July 1 to June 30). The Finance Committee reviews those requests and prepares the budget. However, the Finance Committee has a broader mission: to advise the Town on fiscal matters by making recommendations on any warrant which involves spending Town funds. The Finance Committee feels strongly that Chesterfield must maintain a healthy fiscal position to allow both for emergencies and for growth to support Town initiatives. To the extent possible, the Finance Committee plans ahead by making prudent decisions that will protect the Town from any fiscal uncertainties in the future. The following report provides a summary of the most significant factors included in the operating budget and an assessment of the Town's fiscal condition.

This year the Finance Committee drafted and approved a new Operating Policy that includes an improved salary and compensation policy. It includes the following Mission Statement:

The Chesterfield Finance Committee provides independent oversight of financial matters related to the operation of the Town. They may consider matters relating to the appropriation, the borrowing, and the expenditure of money by the Town and to the Town's indebtedness. They may consider matters of financial relevance related to the administration of its various officers and departments, property valuation and assessments, and other town affairs. They may make recommendations to the Town, to any Town board, officer, or committee. They also have primary responsibility for preparing the annual Town budget. In making their recommendations they are committed to being objective, to carefully evaluate the impact of any budget request on the overall financial stability of the Town and to provide the residents of Chesterfield with complete and concise information about the purpose and impact of budget proposals.

The budget funds all Departmental Requests for FY 2023. After discussions between the Finance Committee and the Select Board, and review of documentation submitted to the Finance Committee, some departments' budgets were increased for FY 2023. These changes continue our effort over the last several years to support healthy departmental functions and to respond to increased costs.

The town's assessment from the Hampshire Regional High School for FY 2023 is \$567,518, a -16.99% decrease from FY 2022. The town's assessment from Smith Vocational High School for FY 2023 is \$390,833, a 11.22% decrease from FY 2023. The town's assessment from the New Hingham School for FY 2023 is \$ 884,218, an 8.79% increase from FY 2022. The town's cumulative assessment for the three schools decreased by \$94,174, or 4.86% decrease over FY 2023.

Finance Committee (Cont'd)

The budget includes a 3% Cost of living Adjustment for all town employees. The FY 2023 Capital Plan is fully funded in this budget. In addition to projecting a predictable schedule for the replacement of the Town's capital equipment and assets, the Capital Plan includes provisions for building the Town's Stabilization Funds, which provide protection against unexpected town expenditures, as well as financial planning for large future expenditures such as new town buildings.

Included in the FY 2023 budget are the expense and revenue lines for the Municipal Light Plant Enterprise Fund, which was created under state law to manage the Chesterfield Broadband system, which is owned by the town and administered by the MLP. Annual Town Meeting must vote on the MLP budget as well as any transfers from Retained Earnings. The Enterprise Fund's total annual expense line is included in the town budget in the "Public Works" section, and these expenses are offset by the projected subscription revenue from the MLP operation. The Enterprise Fund is intended to be completely self-funding and, therefore, *has no impact on the Town finances*.

Any funds that are not expended in a fiscal year are certified by the State as "Free Cash" and are available, by vote of Town Meeting, to be used for any purpose approved by Town Meeting. In addition to the "Stabilization Funds" described above, Chesterfield continues to enjoy a strong financial position, with sufficient Stabilization and Free Cash reserves.

There is a need for new town buildings in the near future. The town already owns land suitable for this purpose and has a construction financing plan in place in the Capital Plan which would allow for implementation of this plan at any time.

The Finance Committee continues to work diligently to ensure that Chesterfield remains a financially viable town whose financial resources are used prudently for the benefit of all residents.

Respectfully submitted,

Lee Manchester (Co-Chair)

Larry Cervelli (Co,Chair)

Marianne Drake

John Follet

Sarah Hamilton

Carol Jolly

Justin West

Capital Improvement Planning

The Capital Improvement Planning Committee met several times to prepare the FY'23 capital budget and our ensuing 5-year program. The Committee received requests for FY'23 and projections for future needs from the various departments. After carefully reviewing all the requests, we approved the attached plan.

The Committee believes, as stated in the past, that the Town of Chesterfield would be best served by continuing to allocate an annual amount of funds for capital purchases or projects. This practice would make it easier for the Town to plan for the future. If these funds are not needed, the money would be saved to the Capital Projects Stabilization Fund to be used for future capital expenditures. This would help to save interest on future purchases/projects. The Capital Projects and School Building Maintenance Stabilization Funds were increased in FY'23.

The attached spreadsheet shows the details of the FY'23 plan and the following five-year program. This plan continues to fund equipment purchases for a variety of departments as well as continues to repair our existing buildings to stabilize their aging conditions. The Capital Planning Committee will focus on how to replace and upgrade the Town Offices and Fire Station in the coming years.

We continue to believe that planning and funding capital projects is important in order to protect the taxpayers' investment in the Town. Some communities delete capital items from their budgets, only to be faced with insurmountable capital needs later on. Chesterfield has a solid financial base and we believe it is prudent and in the best long-term interest of the Town to build upon this strong foundation. The Town of Chesterfield should continue to invest annually in capital projects in order to provide the necessary municipal services to its residents and employees in an effective, efficient, and fiscally responsible manner.

Respectfully Submitted,

Roger Fuller

Carol Jolly

Matt Smith

5 Year Capital Improvement Plan FY 2022

5 Year Capital Improvement Plan FY 2022

3/24/2023		MODEL YEARS OF SERVICE		INTEREST RATE	LENGTH OF LOAN	TOTAL COST	FY2024		FY2025		FY2026		FY2027	
YEAR	YEAR	P	I				P	I	P	I	P	I	P	I
HIGHWAY DEPARTMENT														
Bucket Loader	2020	15	3%	10	\$150,000	\$15,000	\$3,600	\$15,000	\$3,150	\$15,000	\$2,700	\$15,000	\$2,250	\$15,000
F-550	2019	7	3%	5	\$85,000								\$17,000	\$2,550
2nd- 10 Wheel Dump Truck	2017	10	3%	10	\$200,000	\$20,000	\$2,400	\$20,000	\$1,800	\$20,000	\$1,200	\$20,000	\$600	\$600
Backhoe	2016	10	3%	5	\$70,000									
Rep. 1st- 10 Wheel Dump Truck	2023	10	3%	10	\$285,000	\$28,500	\$8,550	\$28,500	\$7,695	\$28,500	\$6,840	\$28,500	\$5,985	\$28,500
Grader	2003	30	3%	10	\$310,000									
Excavator	2022	20	3%	10	\$240,000	\$24,000	\$7,200	\$24,000	\$6,480	\$24,000	\$5,760	\$24,000	\$5,040	\$24,000
Mower Attachment (Shared with Worthington)		15	3%	10	\$60,000	\$6,000	\$1,620	\$6,000	\$1,440	\$6,000	\$1,260	\$6,000	\$1,080	\$6,000
Highway Pick-up Truck	2019	7	3%	5	\$40,000		\$240							\$9,000
FIRE DEPARTMENT														
Midi Pumper (E1)	2010	20	3%	15	\$250,000									
Fire Truck Pumper/Tanker(E2)	2013	20	3%	10	\$135,980									
Rescue 1	2004	20	3%	10	\$150,000									\$15,000
Chief's Vehicle	2022	10	3%	5	\$65,000	\$13,000	\$1,950	\$13,000	\$1,560	\$13,000	\$1,170	\$13,000	\$780	\$13,000
POLICE DEPARTMENT														
AWD Cruiser	2020	10	3%	5	\$50,000	\$10,000	\$900	\$10,000	\$600	\$10,000	\$300	\$10,000	\$300	\$10,000
AWD Cruiser	2018	10	3%	5	\$45,000									

3/24/2023		MODEL YEAR	YEARS OF SERVICE	INTEREST RATE	LENGTH OF LOAN	TOTAL COST	FY2024	FY2025	FY2026	FY2027
OTHER DEPARTMENTS										
Board of Health- Trash Compactor			20	3%	5	\$45,000	P	P	P	P
BUILDINGS										
Replacement Salt Shed			30	3%	15	\$220,000	P	\$39,109 P	\$1,173 I	
Highway Fuel Tank Replacement		2024	25	3%	10	\$90,000	P	\$9,000 P	\$2,430 I	\$9,000 P
Public Safety Complex 8,500sqft @ \$350psf			40	4.25%	40	\$2,975,000	P			\$29,760 P
Town Offices 7,500 sqft @ \$225psf			40	4.25%	40	\$1,687,500	P			\$17,581 P
Broadband			50	2.32%	10	\$750,000	P	\$65,000 P	\$21,207 I	\$70,000 P
SCHOOL BUILDINGS MAINTENANCE STABILIZATION FUND (HRHS & NHRES)										
Prior Balance	\$247,890.64						\$55,000	\$30,000	\$15,000	\$5,000
CAPITAL PROJECTS STABILIZATION FUND										
Prior balance	\$892,327.88						\$190,000	\$220,000	\$175,000	\$20,000
FUTURE LAND ACQUISITION STABILIZATION FUND										
Prior Balance	\$1194.61						\$525,735	\$527,414	\$534,787	\$540,457
Free Cash	\$1,218,176.00					\$7,903,480				
Capital Projects Stabilization Fund										
Stabilization	\$165,669.14									
CAF II Funds							\$58,445	\$58,445	\$58,445	\$58,445
MLP Debt Contribution							\$29,874	\$27,772	\$30,568	\$28,293
Regular Budget							\$437,416	\$441,197	\$445,774	\$453,719
TOTAL:							\$437,416	\$441,197	\$445,774	\$453,719

X Note. The sequence and timing of these capital projects are unknown at this time!

Tax Collector's Report Fiscal 2022

Tax Collector's Report Fiscal 2022

Type of Tax	Outstanding 7/1/2021	Tax Levies	Tax Payments	Tax Abatements	Tax Liens	Tax Refunds	Outstanding 6/30/2022
<u>Real Estate</u>							
2022*		\$3,265,336	-\$3,159,232	-\$22,304	-\$17,412	\$ 20,769.00	\$87,157
2021*	\$ 100,268		-\$60,733.00		-\$12,471	\$ 236.00	\$27,300
2020*	\$ 40,898	\$ 850.00	-\$19,656.00		-\$12,039		\$10,053
2019*	\$ 25,359	\$ 813.00	-\$22,571.00		-\$1,931		\$1,670
2018*	\$ 4,364	\$799	-\$4,364				\$799
Total Real Estate	\$170,889	\$3,267,798	-\$3,266,556	-\$22,304	-\$43,853	\$21,005	\$126,979
<u>Personal Property</u>							
2022		\$98,620	-\$98,296			\$10	\$334
2021	\$232		-\$112				\$120
2020	\$119						\$119
2019	\$36						\$36
2018	\$44						\$44
2017 and prior	\$80						\$80
Total Personal Property	\$511	\$98,620	-\$98,408	\$0	\$0	\$10	\$733

Type of Tax	Outstanding 7/1/2021	Tax Levies	Tax Payments	Tax Abatements	Tax Liens	Tax Refunds	Outstanding 6/30/2022
<u>Motor Vehicle Excise</u>							
2022		\$185,185	-\$153,686	-\$4,444		\$1,164	\$28,219
2021	\$28,935	\$21,211	-\$43,395	-\$2,200		\$1,504	\$6,055
2020	\$3,650		-\$2,460				\$1,190
2019	\$880		-\$213				\$667
2018	\$643		-\$22				\$621
2017	\$467						\$467
2016	\$119						\$119
Total Motor Vehicle	\$34,694	\$206,396	-\$199,776	-\$6,644	\$0	\$2,668	\$37,338
* Includes Septic Betterments							
Interest and penalties collected		\$ 27,764					
				Respectfully submitted,			
				Lenore Pittsinger			
				Tax Collector			

Treasurer's Report FY 2022

Beginning Balance - 7/1/2021	3,593,313.79
Receipts/Stock Gain	11,743,607.66
Warrants, Transfers and Assessments	-10,916,163.13
Cash Balance - 6/30/22	4,420,758.32
Total Cash & Investments	4,420,758.32
General Fund	1,538,298.40
Special Revenue Funds	1,408,614.81
Capital Project	920,774.02
Agency & Trust Funds	263,228.93
Enterprise Funds (MLP)	289,849.16
	4,420,758.32

Respectfully Submitted,

Meg McWherter

Treasurer

Report of Town Accountant FY 2022

To the Honorable Board of Selectmen and citizens of Chesterfield,
I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted

A handwritten signature in black ink, reading "Eric A. Kinsherf". The signature is written in a cursive style and is contained within a thin black rectangular border.

Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

Combined Balance Sheet Year ended June 30, 2022

TOWN OF CHESTERFIELD, MASSACHUSETTS COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS 6/30/2022 (Unaudited)

	Governmental Fund Types		Proprietary Fund Types		Fiduciary Fund Types		Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt			
ASSETS									
Cash and cash equivalents	1,538,298.40	1,408,614.81	920,774.02	289,842.16	263,228.93			4,420,758.32	
Investments								0.00	
Receivables:									
Personal property taxes	734.57							734.57	
Real estate taxes	136,340.45							136,340.45	
Allowance for abatements and exemptions	(6,706.62)							(6,706.62)	
Special assessments		11,277.23						11,277.23	
Tax liens	128,814.05							128,814.05	
Tax foreclosures	2,964.46							2,964.46	
Motor vehicle excise	37,338.59							37,338.59	
Other receivables		1,613,095.08						1,613,095.08	
Due from other governments	12,016.00							12,016.00	
Amounts to be provided - payment of bonds							20,457.20	20,457.20	
Total Assets	1,849,799.90	3,032,987.12	920,774.02	289,842.16	263,228.93		20,457.20	6,377,089.33	

Revenues and Expenditures Year ended June 30, 2022

TOWN OF CHESTERFIELD, MASSACHUSETTS STATEMENT OF REVENUES AND EXPENDITURES - BUDGETARY BASIS - (NON-GAAP) - BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts			Actual		Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Carry Forward	Original Budget	Final Budget	Budgetary Basis	Final Budget		
Revenues:							
Property Taxes	\$ -	\$ 3,336,087.52	\$ 3,336,087.52	\$ 3,354,569.94	\$ -	\$ -	\$ 18,482.42
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise & Other Taxes	\$ -	\$ 160,000.00	\$ 160,000.00	\$ 197,138.15	\$ -	\$ -	\$ 37,138.15
Interest on Delinquent Taxes	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 30,443.92	\$ -	\$ -	\$ (4,556.08)
Charges for Services - Trash Disposal	\$ -	\$ 19,132.00	\$ 19,132.00	\$ 28,122.87	\$ -	\$ -	\$ 8,990.87
Licenses, Permits & Fees	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 26,158.20	\$ -	\$ -	\$ 16,158.20
Other	\$ -	\$ 13,981.00	\$ 13,981.00	\$ 19,985.77	\$ -	\$ -	\$ 6,004.77
Fines & Forfeits	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ (1,000.00)
Interest from Investments	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 5,412.54	\$ -	\$ -	\$ 2,912.54
Intergovernmental-Comm. of Mass.	\$ -	\$ 382,063.00	\$ 382,063.00	\$ 400,176.00	\$ -	\$ -	\$ 18,113.00
Total Revenues	\$ -	\$ 3,959,763.52	\$ 3,959,763.52	\$ 4,062,007.39	\$ -	\$ -	\$ 102,243.87
Expenditures:							
Current Fiscal Year:							
General Government	\$ -	\$ 426,298.00	\$ 422,239.16	\$ 325,928.46	\$ 22,564.24	\$ 22,564.24	\$ 73,746.46
Protection of Persons & Property	\$ -	\$ 237,365.00	\$ 238,985.00	\$ 178,501.70	\$ 19,450.88	\$ 19,450.88	\$ 41,032.42
Education	\$ -	\$ 1,980,100.00	\$ 1,980,100.00	\$ 1,913,201.00	\$ -	\$ -	\$ 66,899.00
Public Works	\$ -	\$ 544,954.00	\$ 568,233.31	\$ 496,668.24	\$ 36,890.97	\$ 36,890.97	\$ 34,674.10
Health & Human Services	\$ -	\$ 63,899.00	\$ 63,899.00	\$ 52,913.30	\$ -	\$ -	\$ 10,985.70
Culture & Recreation	\$ -	\$ 38,707.00	\$ 38,707.00	\$ 36,542.94	\$ -	\$ -	\$ 2,164.06
State & Other Assessments	\$ -	\$ 3,167.00	\$ 6,487.00	\$ 6,221.35	\$ -	\$ -	\$ 265.65
Employee Benefits	\$ -	\$ 193,342.00	\$ 193,460.84	\$ 170,943.70	\$ 134.36	\$ 134.36	\$ 22,382.78
General Insurance	\$ -	\$ 56,000.00	\$ 56,000.00	\$ 53,339.16	\$ -	\$ -	\$ 2,660.84
Debt Service:							
Principal	\$ -	\$ 144,661.00	\$ 191,689.00	\$ 194,832.47	\$ -	\$ -	\$ (3,143.47)
Interest and Fiscal Charges	\$ -	\$ 43,892.00	\$ 43,892.00	\$ 6,592.66	\$ -	\$ -	\$ 37,299.34
Special Articles	\$ -	\$ 69,110.00	\$ 101,310.00	\$ 13,370.40	\$ 87,939.60	\$ 87,939.60	\$ -
Total Current Fiscal Year Expenditures	\$ -	\$ 3,801,495.00	\$ 3,905,002.31	\$ 3,449,055.38	\$ 166,980.05	\$ 166,980.05	\$ 288,966.88

	Budgeted Amounts			Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Carry Forward	Original Budget	Final Budget			
Other Expenditures:						
Prior Year Articles	\$ 163,583.61	\$ -	\$ -	\$ 73,517.33	\$ 90,066.28	\$ -
Prior Year Encumbrances	\$ 123,626.25	\$ -	\$ -	\$ 115,262.29	\$ 8,363.96	\$ -
Total Other Expenditures	\$ 287,209.86	\$ -	\$ -	\$ 188,779.62	\$ 98,430.24	\$ -
Total Expenditures	\$ 287,209.86	\$ 3,801,495.00	\$ 3,905,002.31	\$ 3,637,835.00	\$ 265,410.29	\$ 288,966.88
Excess of Revenues Over (Under) Expenditures	\$ (287,209.86)	\$ 158,268.52	\$ 54,761.21	\$ 424,172.39	\$ (265,410.29)	\$ 391,210.75
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Operating Transfers (Out)	\$ -	\$ 235,000.00	\$ 235,000.00	\$ 235,162.20	\$ -	\$ (162.20)
Total Other Financing Sources (Uses)	\$ -	\$ (225,000.00)	\$ (225,000.00)	\$ (225,162.20)	\$ -	\$ (162.20)
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (287,209.86)	\$ (66,731.48)	\$ (170,238.79)	\$ 199,010.19	\$ (265,410.29)	\$ 391,048.55
Audit Adjustments						
Fund Balances, Beginning of Year		\$ 1,305,533.54	\$ 1,305,533.54	\$ 1,305,533.54	\$ -	\$ -
Fund Balances, End of Year	\$ (287,209.86)	\$ 1,238,802.06	\$ 1,135,294.75	\$ 1,504,543.73	\$ (265,410.29)	\$ 391,048.55

Schedule of Special Revenue Year ended June 30, 2022

TOWN OF CHESTERFIELD, MASSACHUSETTS SCHEDULE OF SPECIAL REVENUE FOR THE YEAR ENDED JUNE 30, 2022

	Fund Balances				
	June 30, 2022	Opening Balance	Rev	Exp	Balance
Special Revenue:					
Federal Grants:					
Police Muni Road Safety Grant	\$ (11,29)	\$ (6,364.72)	\$ 6,353.43	\$ -	\$ (11,29)
Police SAMHSA-CARA Grant	\$ 737.70	\$ 737.70	\$ -	\$ -	\$ 737.70
Police JAG	-	\$ (19,821.84)	\$ 37,375.84	\$ 17,554.00	-
Police Vests Grant	\$ (1,900.00)	\$ (3,400.00)	\$ 1,500.00	-	\$ (1,900.00)
NACCHO Grant	\$ 8,532.16	\$ 8,552.14	-	\$ 19.98	\$ 8,532.16
EMPG Grant	\$ 780.27	\$ 6,085.27	\$ 95.00	\$ 5,400.00	\$ 780.27
DHCD EDF Grant	\$ 900.00	\$ (103,679.96)	\$ 1,000,245.22	\$ 895,665.26	\$ 900.00
DHCD Other Income	\$ 53,564.13	\$ 59,939.13	-	\$ 6,375.00	\$ 53,564.13
DHCD Program Income	\$ 57,903.24	\$ 50,318.09	\$ 7,585.15	-	\$ 57,903.24
ARPA Grant	\$ (186,667.69)	\$ 65,365.51	\$ 121,301.80	\$ 373,335.00	\$ (186,667.69)
CARES Grant	\$ 30,910.71	\$ 24,907.46	\$ 162.20	\$ (5,841.05)	\$ 30,910.71
BOH Grant	\$ 721.47	\$ 721.47	-	-	\$ 721.47
COA HVES	\$ 4,246.23	\$ 3,519.00	\$ 11,046.74	\$ 10,319.51	\$ 4,246.23
State Grants:					
CCP Town Network Grant	\$ 34,000.00	-	\$ 34,000.00	-	\$ 34,000.00
Wage & Classification Study Grant	-	\$ 1,000.00	-	\$ 1,000.00	-
ADA Town Property Study	\$ 1,000.00	\$ 1,000.00	-	-	\$ 1,000.00
Elections	\$ 2,636.94	\$ 2,881.59	-	\$ 244.65	\$ 2,636.94
Fire Safety Grant	\$ 545.81	\$ 0.81	\$ 545.00	-	\$ 545.81
COA Formula Grant	\$ 0.26	\$ 0.17	\$ 6,000.00	\$ 5,999.91	\$ 0.26
COA Sig Grant	\$ (5,228.37)	\$ (18,269.97)	\$ 62,871.56	\$ 49,829.96	\$ (5,228.37)
COA HVES Caring Connect	\$ 3,200.21	\$ 2,965.21	\$ 10,105.00	\$ 9,870.00	\$ 3,200.21
COA SIG Dem Grant	-	\$ 0.63	-	\$ 0.63	-
COVID Paid Sick Leave	\$ 850.00	-	\$ 850.00	-	\$ 850.00
Arts Cultural Council	\$ 7,431.80	\$ 9,586.55	\$ 5,000.00	\$ 7,164.75	\$ 7,431.80
Library	\$ 23,303.43	\$ 21,896.37	\$ 3,571.08	\$ 2,164.02	\$ 23,303.43
PVPC Covid Grant	-	\$ (2,605.00)	\$ 8,446.05	\$ 5,841.05	-
Online Permitting	\$ 3,292.03	\$ 3,292.03	-	-	\$ 3,292.03
Cemetery Preservation	-	\$ (12,500.00)	\$ 12,500.00	-	-
BOH Recycling Program	\$ 24,637.57	\$ 20,854.18	\$ 4,900.00	\$ 1,116.61	\$ 24,637.57
Solarization	\$ 1,636.02	\$ 1,636.02	-	-	\$ 1,636.02
DHCD EDF Admin	\$ 330.75	\$ 330.75	-	-	\$ 330.75

	Fund Balances		Opening Balance		Rev	Exp	Balance
	June 30, 2022						
Special Revenue:							
Receipts Reserved for Appropriation:							
Transportations Network	\$ 6.30	\$	6.20	\$	0.10	\$	6.30
Revolving Funds:							
Recreation	\$ 13,266.09	\$	12,423.75	\$	5,865.00	\$	13,266.09
BOH Revolving	\$ 1,801.54	\$	1,864.09	\$	850.68	\$	1,801.54
Planning Board	\$ 601.15	\$	527.20	\$	85.00	\$	601.15
Dog Control	\$ 6,556.77	\$	6,088.29	\$	2,270.00	\$	6,556.77
Zoning Board of Appeals	\$ 281.50	\$	281.50	\$	-	\$	281.50
Conservation Wetland	\$ 1,121.15	\$	1,086.15	\$	90.00	\$	1,121.15
Cemetery-Right to Bury	\$ 38,903.37	\$	35,353.37	\$	3,550.00	\$	38,903.37
Russell Park Insurance Reimbursement	\$ 4,178.32	\$	-	\$	4,178.32	\$	4,178.32
Town Office Insurance Reimbursement	\$ 900.00	\$	900.00	\$	-	\$	900.00
Arts Lottery	\$ 1,042.04	\$	341.57	\$	700.47	\$	1,042.04
Tax Title Collector	\$ 26,710.80	\$	26,605.80	\$	105.00	\$	26,710.80
Law Enf. Trust	\$ 972.50	\$	972.50	\$	-	\$	972.50
Cemetery	\$ 6,515.31	\$	5,365.31	\$	2,000.00	\$	6,515.31
Police Detail	\$ (14,207.02)	\$	(15,857.57)	\$	59,365.25	\$	(14,207.02)
Other Special Revenue:							
Septic Betterments III	\$ 24,344.65	\$	24,344.65	\$	-	\$	24,344.65
WPAT Loan Repayment	\$ 17,660.13	\$	23,724.64	\$	3,935.49	\$	17,660.13
Septic Repair Fund	\$ 92,883.48	\$	92,855.27	\$	28.21	\$	92,883.48
WPAT Interest	\$ 42,346.30	\$	42,346.30	\$	-	\$	42,346.30
Historical Donations	\$ 154.00	\$	120.00	\$	34.00	\$	154.00
PB AT&T Legal Donation	\$ 224.69	\$	224.69	\$	-	\$	224.69
Veterans Park Donations	\$ 863.63	\$	863.63	\$	-	\$	863.63
COA Gifts (Local)	\$ 23,915.46	\$	31,956.94	\$	9,099.00	\$	23,915.46
Library Gift Fund	\$ 1,622.49	\$	1,422.49	\$	200.00	\$	1,622.49
Selectmen Gifts	\$ 319.29	\$	319.29	\$	-	\$	319.29
Senior Housing	\$ 3,500.50	\$	3,500.50	\$	-	\$	3,500.50
Elections CTCL	\$ -	\$	1,632.11	\$	-	\$	-
Stabilization Accounts:							
Stabilization	\$ 164,718.27	\$	163,341.43	\$	1,376.84	\$	164,718.27
Land Acquisition	\$ 1,187.76	\$	1,178.86	\$	8.90	\$	1,187.76
Capital Purchase Stabilization	\$ 707,345.24	\$	532,144.12	\$	175,201.12	\$	707,345.24
School Maintenance Stabilization	\$ 171,525.72	\$	110,325.80	\$	61,199.92	\$	171,525.72
Total Special Revenues	\$ 1,408,614.81	\$	1,225,217.47	\$	1,664,597.37	\$	1,408,614.81

Capitol Projects Year ended June 30, 2022

TOWN OF CHESTERFIELD, MASSACHUSETTS CAPITAL PROJECTS FOR THE YEAR ENDED JUNE 30, 2022

	Fund Balances June 30, 2022		Opening Balance	Rev	Exp	Balance
Capital Projects:						
U/F/B-ATM 5/16 A4 Police Cruiser	\$	-	\$ (5,868.35)	\$ 5,868.35	-	\$ -
U/F/B-ATM 5/16 A4 10 Wheel Dump Truck	\$	(97,838.00)	\$ (120,117.65)	\$ 22,279.65	-	\$ (97,838.00)
U/F/B-Highway 1 Ton Truck	\$	(17,000.00)	\$ (34,000.00)	\$ 17,000.00	-	\$ (17,000.00)
U/F/B-Highway Salt Shed	\$	(117,338.00)	\$ (132,004.00)	\$ 14,666.00	-	\$ (117,338.00)
U/F/B-Fire Midi Pumper	\$	-	\$ (62,705.00)	\$ 62,705.00	-	\$ -
U/F/B-Highway 10 Wheel Dump Truck	\$	-	\$ (15,727.00)	\$ 15,727.00	-	\$ -
U/F/B-Fire Truck Pumper/Tanker	\$	(14,584.00)	\$ (28,170.00)	\$ 13,586.00	-	\$ (14,584.00)
U/F/B-Highway Pickup Truck	\$	(13,901.00)	\$ (21,901.00)	\$ 8,000.00	-	\$ (13,901.00)
U/F/B-Highway Bucket Loader	\$	(133,400.00)	\$ (148,400.00)	\$ 15,000.00	-	\$ (133,400.00)
U/F/B-Police AWD Cruiser	\$	(39,983.00)	\$ (49,983.47)	\$ 10,000.47	-	\$ (39,983.00)
U/F/B-Mower Attachment	\$	(51,500.00)	\$ -	-	\$ 51,500.00	\$ (51,500.00)
Chapter 90	\$	(62,518.56)	\$ (4,204.58)	-	\$ 58,313.98	\$ (62,518.56)
Last Mile Grant	\$	455,281.91	\$ (21,535.09)	\$ 476,817.00	-	\$ 455,281.91
Make Ready Broadband	\$	(1,243,650.08)	\$ (966,259.78)	-	\$ 277,390.30	\$ (1,243,650.08)
Broadband Drop Costs	\$	259,561.75	\$ 259,561.75	-	-	\$ 259,561.75
Total Capital Projects	\$	(1,076,868.98)	\$ (1,351,314.17)	\$ 661,649.47	\$ 387,204.28	\$ (1,076,868.98)

Schedule of Trust Funds and Agency Year ended June 30, 2022

TOWN OF CHESTERFIELD, MASSACHUSETTS SCHEDULE OF TRUST FUNDS AND AGENCY FOR THE YEAR ENDED JUNE 30, 2022

Fund Balances June 30, 2022	Opening Balance	Rev	Exp	Balance
Trust Funds:				
<i>Non-Expendable:</i>				
Cemetery	\$ 18,074.66	\$ -	-	\$ 18,074.66
Dunham Tax	\$ 26,206.34	\$ -	-	\$ 26,206.34
H.P. Taylor	\$ 10,000.00	\$ -	-	\$ 10,000.00
Olive Healy	\$ 1,000.00	\$ -	-	\$ 1,000.00
Starkweather School	\$ 500.00	\$ -	-	\$ 500.00
Whiting Street	\$ 1,000.00	\$ -	-	\$ 1,000.00
Samuel Wright	\$ 1,000.00	\$ -	-	\$ 1,000.00
Lucy Engram	\$ 5,000.00	\$ -	-	\$ 5,000.00
George Baker	\$ -	\$ -	-	\$ -
<i>Expendable Trust:</i>				
Cemetery	\$ 3,405.88	\$ 18.94	-	\$ 3,405.88
Dunham Tax	\$ 17,544.64	\$ 243.15	-	\$ 17,544.64
H.P. Taylor	\$ 10,381.86	\$ 113.28	-	\$ 10,381.86
Olive Healy	\$ 3,091.84	\$ 22.74	-	\$ 3,091.84
Starkweather School	\$ 1,254.91	\$ 9.71	-	\$ 1,254.91
Whiting Street	\$ 10,338.39	\$ 63.03	-	\$ 10,338.39
Samuel Wright	\$ 1,167.12	\$ 12.03	-	\$ 1,167.12
Lucy Engram	\$ 4,538.71	\$ 53.02	-	\$ 4,538.71
George Baker	\$ 31,169.75	\$ (725.04)	-	\$ 31,169.75
Fobes - Cemetery	\$ 14,861.45	\$ 89.05	-	\$ 14,861.45
Fobes - Library	\$ 30,047.50	\$ 167.04	-	\$ 30,047.50
Elderly/Disabled	\$ 6,678.58	\$ 7,601.00	\$ 2,001.00	\$ 6,678.58
Affordable Housing Trust	\$ 5,248.28	\$ 29.16	-	\$ 5,248.28
OPEB Trust	\$ 48,326.65	\$ 8,828.76	-	\$ 48,326.65
Agency Funds:				
Firearms Overlay-FID Licenses	\$ 750.00	\$ 3,825.00	\$ 4,225.00	\$ 750.00
Due to Deputy Collector	\$ (179.00)	\$ 2,128.00	\$ 2,290.00	\$ (179.00)
Northern Hilltown Consortium	\$ 11,821.37	\$ 1,468.75	\$ 124.66	\$ 11,821.37
Total Trust Funds	\$ 263,228.93	\$ 23,947.62	\$ 8,640.66	\$ 263,228.93

**Budget and Actual—Broadband Enterprise Fund
Year Ended June 30, 2022**

**TOWN OF CHESTERFIELD, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - BROADBAND ENTERPRISE FUND
FOR THE YEAR ENDED JUNE 30, 2022**

	Carry Forward	Budgeted Amounts		Final Budget	Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
		Original Budget	Final Budget				
Revenues:							
Broadband Usage Revenues	\$ -	\$ 263,204.00	\$ 263,204.00	\$ 543,772.61	\$ -	\$ 280,568.61	
Penalties & Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Earnings on Investments	\$ -	\$ -	\$ -	\$ 339.77	\$ -	\$ 339.77	
Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues	\$ -	\$ 263,204.00	\$ 263,204.00	\$ 544,112.38	\$ -	\$ 280,908.38	
Expenditures:							
Current Fiscal Year:							
Fixed Expenses	\$ -	\$ 66,491.00	\$ 66,491.00	\$ 54,339.09	\$ 48,309.02	\$ (36,157.11)	
Variable Expenses	\$ -	\$ 138,205.00	\$ 138,205.00	\$ 199,447.81	\$ 1,784.33	\$ (63,027.14)	
Other Expenses	\$ -	\$ 58,508.00	\$ 58,508.00	\$ 483.32	\$ -	\$ 58,024.68	
Special Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Current Fiscal Year Expenditures	\$ -	\$ 263,204.00	\$ 263,204.00	\$ 254,270.22	\$ 50,093.35	\$ (41,159.57)	
Other Expenditures:							
Prior Year Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prior Year Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ -	\$ 263,204.00	\$ 263,204.00	\$ 254,270.22	\$ 50,093.35	\$ (41,159.57)	

	Budgeted Amounts			Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Carry Forward	Original Budget	Final Budget			
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -	\$ -	\$ 289,842.16	\$ (50,093.35)	\$ 239,748.81
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Transfers (Out)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ -	\$ -	\$ -	\$ 289,842.16	\$ (50,093.35)	\$ 239,748.81
Audit Adjustments				\$ -		
Fund Balances, Beginning of Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balances, End of Year	\$ -	\$ -	\$ -	\$ 289,842.16	\$ (50,093.35)	\$ 239,748.81

Broadband Enterprise Expense Report, June 30, 2022

Town of Chesterfield Broadband Enterprise Expense Report For the year ended June 30, 2022

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
FIXED EXPENSES									
600-429-5230-0000	Pole Licensing Recurring Fee	\$ 17,000.00	\$ 17,000.00		\$ 17,000.00	\$ 14,581.14	\$ 2,418.86	\$ 2,418.86	\$ 48,309.02
600-429-5230-0001	Axia Backhaul-1GB	\$ 26,400.00	\$ 26,400.00		\$ 26,400.00	\$ 31,254.36	\$ (4,854.36)	\$ (53,163.38)	\$ 48,309.02
600-429-5380-0000	Lifeline Subscription	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ (3,913.41)	\$ 4,913.41	\$ 4,913.41	
600-429-5380-0001	Lifeline Customer Renewal (\$25/Customer)	\$ 1,691.00	\$ 1,691.00		\$ 1,691.00	\$ 160.00	\$ 1,531.00	\$ 1,531.00	
600-429-5380-0002	Disaster Crew Retainer	\$ 9,600.00	\$ 9,600.00		\$ 9,600.00	\$ 1,618.00	\$ 7,982.00	\$ 7,982.00	
600-429-5740-0000	Insurance	\$ 4,800.00	\$ 4,800.00		\$ 4,800.00	\$ 4,639.00	\$ 161.00	\$ 161.00	
600-429-5740-0001	Pole License Utilities Surety Bond	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	
	TOTAL FIXED EXPENSES	\$ -	\$ 66,491.00	\$ -	\$ 66,491.00	\$ 54,339.09	\$ 12,151.91	\$ (36,157.11)	\$ 48,309.02
VARIABLE EXPENSES									
600-429-5110-0000	Administration	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,464.33	\$ 35.67	\$ 35.67	
600-429-5110-0001	Salaries	\$ 9,000.00	\$ 9,000.00		\$ 9,000.00	\$ 11,499.96	\$ (2,499.96)	\$ (2,499.96)	
600-429-5210-0000	Hdt Electricity	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 2,786.34	\$ 213.66	\$ (495.79)	\$ 709.45
600-429-5210-0001	Internet Service Provider	\$ -	\$ -		\$ -	\$ 163,896.21	\$ (163,896.21)	\$ (163,896.21)	
600-429-5240-0000	Maintenance-Hut Plant	\$ 7,500.00	\$ 7,500.00		\$ 7,500.00	\$ 2,926.82	\$ 4,573.18	\$ 4,573.18	
600-429-5240-0001	Maintenance-Network	\$ 75,000.00	\$ 75,000.00		\$ 75,000.00	\$ 2,840.08	\$ 72,159.92	\$ 72,159.92	
600-429-5300-0000	Accounting	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 832.00	\$ 2,168.00	\$ 2,168.00	
600-429-5300-0001	Legal	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00	\$ 700.00	\$ 1,300.00	\$ 1,300.00	
600-429-5780-0000	Credit Card Fees	\$ 9,756.00	\$ 9,756.00		\$ 9,756.00	\$ 11,502.07	\$ (1,746.07)	\$ (2,820.95)	\$ 1,074.88
600-429-5780-0001	AFT Fees	\$ 1,449.00	\$ 1,449.00		\$ 1,449.00	\$ -	\$ 1,449.00	\$ 1,449.00	
600-429-5840-0000	Network Revision-New Construction	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	
	TOTAL VARIABLE EXPENSES	\$ -	\$ 138,205.00	\$ -	\$ 138,205.00	\$ 199,447.81	\$ (61,242.81)	\$ (63,027.14)	\$ 1,784.33
OTHER EXPENSES									
600-429-5780-0003	Depreciation Reserve	\$ 21,184.00	\$ 21,184.00		\$ 21,184.00	\$ 483.32	\$ 21,184.00	\$ 21,184.00	
600-429-5780-0004	Extral/Unforseen Contingency	\$ 20,470.00	\$ 20,470.00		\$ 20,470.00	\$ -	\$ 19,986.68	\$ 19,986.68	
600-429-5780-0005	Repay Startup	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
600-429-5780-0099	Expected Retained Earnings	\$ 16,854.00	\$ 16,854.00		\$ 16,854.00	\$ -	\$ 16,854.00	\$ 16,854.00	
	TOTAL OTHER EXPENSES	\$ -	\$ 58,508.00	\$ -	\$ 58,508.00	\$ 483.32	\$ 58,024.68	\$ 58,024.68	\$ -
	TOTAL BUDGET, ARTICLES & ENCUMBRANCES	\$ -	\$ 263,204.00	\$ -	\$ 263,204.00	\$ 254,270.22	\$ 8,933.78	\$ (41,159.57)	\$ 50,093.35

General Fund Expense Report, Year Ended June 30, 2022

Town of Chesterfield General Fund Expense Report For the year ended June 30, 2022

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
GENERAL GOVERNMENT									
001-114-5110-000	Moderator Stipend	\$	205.00		\$	205.00	\$		
001-114-5700-000	Moderator Expense	\$	200.00		\$	200.00	\$	200.00	
001-122-5110-000	Select Board Stipend	\$	15,378.00		\$	15,378.00	\$		
001-122-5110-001	Clerical Support	\$	4,662.00		\$	-	\$	4,662.00	
001-122-5240-000	Copier & Fax Expense	\$	1,900.00		\$	1,204.05	\$	695.95	
001-122-5240-002	Major Repairs	\$	18,000.00		\$	18,000.00	\$	10,943.16	7,011.20
001-122-5300-003	Advertising Expense	\$	1,500.00	673.18	\$	2,173.18	\$		
001-122-5300-004	IT Expense	\$	6,000.00	420.00	\$	6,420.00	\$	20.56	20.56
001-122-5340-000	Printing & Postage Expense	\$	1,000.00		\$	1,000.00	\$	975.74	975.74
001-122-5700-000	Select Board Expense	\$	4,000.00		\$	4,000.00	\$	1,667.60	1,667.60
001-122-5700-001	Records Management System	\$	2,100.00		\$	2,100.00	\$	2,100.00	
001-129-5110-000	Town Administrator Salary	\$	65,365.00		\$	65,365.00	\$	22,163.91	22,163.91
001-129-5700-000	Town Administrator Expense	\$	1,250.00		\$	1,250.00	\$	253.48	253.48
001-131-5700-000	Finance Committee Expense	\$	450.00		\$	450.00	\$	315.00	315.00
001-132-5700-000	Reserve Fund	\$	14,232.00	(8,469.83)	\$	5,762.17	\$	5,762.17	5,762.17
001-135-5110-000	Financial Clerk	\$	3,429.00		\$	3,429.00	\$	2,355.82	2,355.82
001-135-5300-000	Audit	\$	13,500.00	1,000.00	\$	14,500.00	\$	14,500.00	
001-135-5300-001	Outsourced Accounting Services	\$	30,000.00		\$	30,000.00	\$	250.00	250.00
001-135-5420-000	Accountant Expense	\$	4,100.00		\$	4,100.00	\$	39.35	39.35
001-141-5110-000	Assessors Stipend	\$	5,142.00		\$	5,142.00	\$		
001-141-5110-001	Asst Assessor Salary	\$	15,368.00		\$	15,368.00	\$	0.06	0.06
001-141-5300-000	Assessors Revaluation	\$	8,500.00		\$	8,500.00	\$		
001-141-5420-000	Assessor Expense	\$	7,000.00		\$	7,000.00	\$	281.07	15.00
001-145-5110-000	Treasurer Stipend	\$	22,550.00		\$	22,550.00	\$	0.12	0.12
001-145-5110-001	Assistant Treasurer Wages	\$	804.00		\$	804.00	\$	527.95	527.95
001-145-5190-000	Treasurer Certification Stipend	\$	1,000.00		\$	1,000.00	\$		
001-145-5700-000	Treasurer's Expenses	\$	2,836.00		\$	2,836.00	\$	0.23	0.23
001-146-5110-000	Tax Collector Stipend	\$	22,550.00		\$	22,550.00	\$	0.12	0.12
001-146-5110-001	Assistant Tax Collector Wages	\$	1,700.00		\$	1,700.00	\$	1,700.00	
001-146-5700-000	Tax Collector Expense	\$	11,400.00		\$	11,400.00	\$	888.87	351.61
001-151-5300-000	Legal Services	\$	6,000.00		\$	6,000.00	\$	2,470.18	195.00
001-158-5300-000	Treasurer Tax Title Expense	\$	5,000.00		\$	5,000.00	\$	3,497.17	52.80
001-161-5110-000	Town Clerk Stipend	\$	22,550.00		\$	22,550.00	\$	0.12	0.12
001-161-5110-001	Asst Town Clerk Wages	\$	1,250.00		\$	1,250.00	\$	5.44	5.44
001-161-5110-002	Street Listing Stipend	\$	300.00		\$	300.00	\$		

General Fund Expense Report, Year Ended June 30, 2022

Town of Chesterfield General Fund Expense Report For the year ended June 30, 2022

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
GENERAL GOVERNMENT									
001-161-5700-0000	Town Clerk Expense	\$	500.00		\$	500.00	\$	35.10	\$
001-162-5110-0000	Board of Registrar's Wages	\$	168.00		\$	168.00	\$	-	\$
001-162-5110-0001	Election Workers Wages	\$	2,500.00		\$	2,500.00	\$	1,689.68	\$
001-162-5700-0000	Election & Registration Expenses	\$	1,200.00		\$	1,200.00	\$	510.84	\$
001-171-5700-0000	Conservation Expense	\$	375.00	495.00	\$	870.00	\$	852.88	\$
001-175-5110-0000	Planning Board Stipend	\$	3,591.00		\$	3,591.00	\$	17.12	\$
001-175-5700-0000	Planning Board Expense	\$	250.00	1,034.82	\$	1,284.82	\$	250.00	\$
001-176-5700-0000	Zoning Board of Appeals Expenses	\$	200.00		\$	200.00	\$	200.00	\$
001-192-5110-0002	Custodial Wages	\$	8,600.00	739.84	\$	9,339.84	\$	-	\$
001-192-5110-0003	General Maint. Wages	\$	3,000.00		\$	3,000.00	\$	1,764.37	\$
001-192-5110-0004	Grounds Maint. Wages	\$	2,500.00		\$	2,500.00	\$	755.30	\$
001-192-5240-0000	General Maint. Supplies	\$	4,200.00		\$	4,200.00	\$	1,581.60	\$
001-192-5400-0000	Electricity	\$	22,000.00		\$	22,000.00	\$	4,890.14	\$
001-192-5400-0001	Heat	\$	28,000.00		\$	28,000.00	\$	4,510.14	\$
001-192-5700-0000	Lawn Mowing Expense	\$	8,500.00		\$	8,500.00	\$	1,155.00	\$
001-192-5700-0001	Ground Maint. Supplies	\$	500.00	48.15	\$	548.15	\$	108.44	\$
001-192-5700-0002	Telephone Expense	\$	11,743.00		\$	11,743.00	\$	1,451.93	\$
001-192-5700-0003	Telephone Connect-CTY	\$	1,350.00		\$	1,350.00	\$	100.00	\$
001-192-5700-0004	Custodial Supplies	\$	1,200.00		\$	1,200.00	\$	361.77	\$
001-192-5700-0005	Elevator Inspection Expense	\$	1,300.00		\$	1,300.00	\$	180.00	\$
001-192-5700-0006	Water Supply Maint.	\$	900.00		\$	900.00	\$	700.00	\$
001-195-5700-0000	Town Report Expense	\$	1,300.00		\$	1,300.00	\$	10.00	\$
001-195-5700-0001	Town Report Coord Exp (paid as vendor)	\$	1,200.00		\$	1,200.00	\$	-	\$
TOTAL GENERAL GOVERNMENT		\$	426,298.00	(4,058.84)	\$	422,239.16	\$	96,310.70	\$
PUBLIC SAFETY		\$	37,925.00		\$	37,925.00	\$	11,730.94	\$
001-210-5110-0000	Police Chief Wages	\$	27,873.00		\$	27,873.00	\$	14,995.52	\$
001-210-5110-0001	Police Officer Wages	\$	1,344.00		\$	1,344.00	\$	1,344.00	\$
001-210-5110-0002	4th of July Police Wages	\$	1,161.00		\$	1,161.00	\$	1,161.00	\$
001-210-5300-0000	Hampshire Regional Lockup	\$	15,000.00		\$	15,000.00	\$	425.92	\$
001-210-5700-0000	Police Expenses	\$	200.00	1,400.00	\$	1,600.00	\$	220.81	\$
001-210-5700-0001	4th of July Police Expense	\$	200.00		\$	200.00	\$	200.00	\$
001-220-5110-0000	Fire Chief Stipend	\$	7,988.00		\$	7,988.00	\$	-	\$
001-220-5110-0001	Deputy Chief Stipend	\$	832.00		\$	832.00	\$	832.00	\$
001-220-5110-0002	Volunteer Firefighter Incentive	\$	9,000.00		\$	9,000.00	\$	-	\$
001-220-5700-0000	Fire Dept. Expenses	\$	22,000.00		\$	22,000.00	\$	5.38	\$
001-220-5870-0000	Fire Dept Turn out Gear	\$	5,000.00		\$	5,000.00	\$	5,000.00	\$
001-231-5300-0000	Ambulance Service	\$	66,752.00		\$	66,752.00	\$	0.23	\$
001-241-5110-0000	Building Inspector Salary	\$	-		\$	-	\$	-	\$
001-241-5110-0001	Building Commissioner Salary	\$	13,400.00		\$	13,400.00	\$	-	\$
TOTAL PUBLIC SAFETY		\$	134,400.00		\$	134,400.00	\$	73,746.46	\$
TOTAL GENERAL GOVERNMENT		\$	562,700.00	(4,058.84)	\$	558,641.16	\$	170,057.16	\$

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
PUBLIC SAFETY									
001-241-5700-0000	Building Commissioner Expense	\$ 3,500.00	\$ 3,500.00		\$ 3,500.00	\$ 411.00	\$ 3,089.00	\$ 3,089.00	
001-243-5110-0000	Plumbing Inspector Salary	\$ 2,479.00	\$ 2,479.00	\$ 220.00	\$ 2,699.00	\$ 2,479.00	\$ 220.00	\$ 220.00	
001-243-5700-0000	Plumbing Inspector Expense	\$ 220.00	\$ 220.00		\$ 220.00	\$ 440.00	\$ (220.00)	\$ (220.00)	
001-245-5110-0000	Wiring Inspector Salary	\$ 2,479.00	\$ 2,479.00		\$ 2,479.00	\$ 2,479.00	\$ -	\$ -	
000-245-5700-0000	Wiring Inspector Expense	\$ 500.00	\$ 500.00		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
001-249-5110-0000	Tree Warden Wages	\$ 1,393.00	\$ 1,393.00		\$ 1,393.00	\$ 721.61	\$ 671.39	\$ 671.39	
001-249-5300-0000	Tree Maint. & Removal Expense	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
001-249-5700-0000	Tree Warden Expenses	\$ 200.00	\$ 200.00		\$ 200.00	\$ 180.14	\$ 19.86	\$ 19.86	
001-291-5110-0000	Emergency Management Stipend	\$ 3,031.00	\$ 3,031.00		\$ 3,031.00	\$ 3,030.99	\$ 0.01	\$ 0.01	
001-291-5200-0000	Emergency Generator Maintenance	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 580.00	\$ 420.00	\$ 420.00	
001-291-5300-0000	Hamp. Reg. Emerg. Planning Committee	\$ 150.00	\$ 150.00		\$ 150.00	\$ -	\$ 150.00	\$ 150.00	
001-291-5300-0001	EOC Staff Training	\$ 250.00	\$ 250.00		\$ 250.00	\$ -	\$ 250.00	\$ 250.00	
001-291-5300-0002	EOC Staff Training Expense	\$ 250.00	\$ 250.00		\$ 250.00	\$ -	\$ 250.00	\$ 250.00	
001-291-5700-0000	Emergency Management Expenses	\$ 875.00	\$ 875.00		\$ 875.00	\$ 617.25	\$ 257.75	\$ 192.28	\$ 65.47
001-292-5110-0000	Animal Inspector Stipend	\$ 513.00	\$ 513.00		\$ 513.00	\$ 513.00	\$ -	\$ -	
001-292-5110-0001	Dog Officer Stipend	\$ 2,050.00	\$ 2,050.00		\$ 2,050.00	\$ 2,050.00	\$ -	\$ -	
TOTAL PUBLIC SAFETY		\$ -	\$ 237,365.00	\$ 1,620.00	\$ 238,985.00	\$ 178,501.70	\$ 60,483.30	\$ 41,032.42	\$ 19,450.88
EDUCATION									
001-300-5110-0000	School Committee Stipend	\$ 2,563.00	\$ 2,563.00		\$ 2,563.00	\$ 1,751.35	\$ 811.65	\$ 811.65	
001-300-5700-0030	Smith Vocational Tuition	\$ 440,250.00	\$ 440,250.00		\$ 440,250.00	\$ 375,569.19	\$ 64,680.81	\$ 64,680.81	
001-350-5700-0031	Smith Vocational Transportation	\$ 40,614.00	\$ 40,614.00		\$ 40,614.00	\$ 40,294.70	\$ 319.30	\$ 319.30	
001-350-5700-0010	Chesterfield/Goshen Regional Operating	\$ 812,976.00	\$ 812,976.00		\$ 812,976.00	\$ 812,976.00	\$ -	\$ -	
001-350-5700-0011	Chesterfield/Goshen Reg Debt Service	\$ 683,697.00	\$ 683,697.00		\$ 683,697.00	\$ 682,609.76	\$ 1,087.24	\$ 1,087.24	
001-350-5700-0020	Hampshire Regional Operating	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
001-350-5700-0021	Hampshire Regional Debt Service	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
TOTAL EDUCATION		\$ -	\$ 1,960,100.00	\$ -	\$ 1,960,100.00	\$ 1,913,201.00	\$ 66,899.00	\$ 66,899.00	\$ -
PUBLIC WORKS									
001-422-5110-0000	Highway Supt. Salary	\$ 68,233.00	\$ 68,233.00		\$ 68,233.00	\$ 68,233.00	\$ -	\$ -	
001-422-5110-0001	Highway Wages	\$ 151,195.00	\$ 151,195.00		\$ 151,195.00	\$ 136,880.05	\$ 14,314.95	\$ 14,314.95	
001-422-5120-0000	Highway Temp Position Wages	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ 50.00	\$ 3,950.00	\$ 3,950.00	
001-422-5200-0000	Gravel Roads Expense	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	
001-422-5200-0001	Machinery Expenses	\$ 26,000.00	\$ 26,000.00	\$ 3,500.00	\$ 29,500.00	\$ 26,878.89	\$ 2,621.11	\$ 3.47	\$ 2,617.64
001-422-5200-0002	Road Sealing Expense	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	\$ 24,401.61	\$ 25,598.39	\$ -	\$ 25,598.39
001-422-5200-0003	Road Lining Expense	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	
001-422-5400-0000	Highway Gas & Diesel Expense	\$ 39,000.00	\$ 39,000.00	\$ (3,500.00)	\$ 35,500.00	\$ 29,049.53	\$ 6,450.47	\$ 420.07	\$ 6,030.40

General Fund Expense Report, Year Ended June 30, 2022 (Cont'd)

**Town of Chesterfield
General Fund Expense Report
For the year ended June 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
PUBLIC WORKS									
001-422-5700-0000	General Highway Expense	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 39,386.98	\$ 613.02	\$ 488.40	\$ 124.62
001-423-5110-0000	Highway Winter Wages	\$ 16,000.00	\$ 3,948.35	\$ -	\$ 19,948.35	\$ 19,948.35	\$ -	\$ -	\$ -
001-423-5700-0000	Highway Winter Expenses	\$ 50,000.00	\$ 19,330.96	\$ -	\$ 69,330.96	\$ 65,671.95	\$ 3,659.01	\$ 3,659.01	\$ -
001-424-5700-0000	Street Lighting	\$ 2,600.00	\$ 2,600.00	\$ -	\$ 2,600.00	\$ 2,203.40	\$ 396.60	\$ 228.25	\$ 168.35
001-430-5110-0000	Transfer Station Wages	\$ 9,581.00	\$ -	\$ -	\$ 9,581.00	\$ 9,311.59	\$ 269.41	\$ 269.41	\$ -
001-430-5700-0000	Transfer Station Expenses	\$ 32,000.00	\$ -	\$ -	\$ 32,000.00	\$ 22,711.39	\$ 9,288.61	\$ 8,527.04	\$ 761.57
001-491-5110-0000	Supt of Cemetery Wages	\$ 3,345.00	\$ (48.27)	\$ -	\$ 3,296.73	\$ 2,104.68	\$ 1,192.05	\$ 1,192.05	\$ -
001-491-5110-0001	Cemetery Wages	\$ 950.00	\$ 48.27	\$ -	\$ 998.27	\$ 988.50	\$ 9.77	\$ 9.77	\$ -
001-491-5700-0000	Cemetery Expenses	\$ 14,050.00	\$ -	\$ -	\$ 14,050.00	\$ 10,848.32	\$ 3,201.68	\$ 1,611.68	\$ 1,590.00
	TOTAL PUBLIC WORKS	\$ 544,954.00	\$ 23,279.31	\$ -	\$ 568,233.31	\$ 496,868.24	\$ 71,955.07	\$ 34,674.70	\$ 36,890.97
HUMAN SERVICES									
001-510-5110-0000	Board of Health Stipend	\$ 2,460.00	\$ -	\$ -	\$ 2,460.00	\$ 2,460.00	\$ -	\$ -	\$ -
001-510-5300-0000	Test Monitoring Wells	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00	\$ 2,900.00	\$ 200.00	\$ 200.00	\$ -
001-510-5300-0001	Hilltown Resource Manag. Coop.	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 4,974.00	\$ 26.00	\$ 26.00	\$ -
001-510-5700-0000	Board of Health Expenses	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 194.78	\$ 805.22	\$ 805.22	\$ -
001-510-5700-0001	Hazardous Waste Day Expenses	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 1,387.07	\$ 632.93	\$ 632.93	\$ -
001-541-5110-0000	Council on Aging Director Wages	\$ 11,778.00	\$ -	\$ -	\$ 11,778.00	\$ 9,289.79	\$ 2,488.21	\$ 2,488.21	\$ -
001-541-5110-0001	Council on Aging Wages	\$ 7,356.00	\$ -	\$ -	\$ 7,356.00	\$ 6,065.18	\$ 1,290.82	\$ 1,290.82	\$ -
001-541-5200-0000	Council on Aging Expenses	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00	\$ 2,785.62	\$ 314.38	\$ 314.38	\$ -
001-543-5700-0001	Veterans Services District	\$ 6,105.00	\$ -	\$ -	\$ 6,105.00	\$ 6,105.00	\$ -	\$ -	\$ -
001-543-5770-0000	Veterans Benefits	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	\$ 16,771.86	\$ 5,228.14	\$ 5,228.14	\$ -
	TOTAL HUMAN SERVICES	\$ 63,899.00	\$ -	\$ -	\$ 63,899.00	\$ 52,913.30	\$ 10,985.70	\$ 10,985.70	\$ -
CULTURE & RECREATION									
001-610-5110-0000	Library Salary	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ -
001-610-5110-0001	Library Wages	\$ 4,304.00	\$ -	\$ -	\$ 4,304.00	\$ 3,817.79	\$ 486.21	\$ 486.21	\$ -
001-610-5300-0000	Library CW Mars Affiliation	\$ 1,004.00	\$ -	\$ -	\$ 1,004.00	\$ 1,004.00	\$ -	\$ -	\$ -
001-610-5700-0000	Library Expenses	\$ 6,549.00	\$ -	\$ -	\$ 6,549.00	\$ 6,549.00	\$ -	\$ -	\$ -
001-691-5700-0000	Historical Commission Expenses	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 24.37	\$ 975.63	\$ 975.63	\$ -
001-692-5700-0000	Memorial Day Expenses	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
001-699-5700-0001	Fourth of July Expenses	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
001-699-5700-0000	Recreation Commission Expenses	\$ 3,250.00	\$ -	\$ -	\$ 3,250.00	\$ 3,147.78	\$ 102.22	\$ 102.22	\$ -
	TOTAL CULTURE & RECREATION	\$ 38,707.00	\$ -	\$ -	\$ 38,707.00	\$ 36,542.94	\$ 2,164.06	\$ 2,164.06	\$ -

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
DEBT									
001-710-5910-0000	Multi-Pumper Principal	\$ -	\$ 15,677.00	\$ 47,028.00	\$ 62,705.00	\$ 62,705.00	\$ -	\$ -	\$ -
001-710-5910-0006	Dump Truck Principal	\$ -	\$ 15,732.00	\$ -	\$ 15,732.00	\$ 15,732.00	\$ 5.00	\$ 5.00	\$ -
001-710-5910-0009	WPAT Bonds III Principal	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -
001-710-5910-0011	Fire Truck Pumper/Tanker Principal	\$ -	\$ 13,586.00	\$ -	\$ 13,586.00	\$ 13,586.00	\$ -	\$ -	\$ -
001-710-5910-0012	HWY Pickup Truck Principal	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -
001-710-5910-0013	HWY Sait Shed Principal	\$ -	\$ 14,666.00	\$ -	\$ 14,666.00	\$ 14,666.00	\$ -	\$ -	\$ -
001-710-5910-0015	HWY Bucket Loader 2021	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 15,000.00	\$ (2,000.00)	\$ (2,000.00)	\$ -
001-710-5910-0016	Police Cruiser 2021	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 10,000.47	\$ (2,000.47)	\$ (2,000.47)	\$ -
001-710-5910-0019	2nd 10 Wheel Dump Truck Principal	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 22,279.65	\$ (2,279.65)	\$ (2,279.65)	\$ -
001-710-5910-0020	Police 4x4 Cruiser Principal	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 5,868.35	\$ 3,131.65	\$ 3,131.65	\$ -
001-710-5910-0021	F550 Highway Truck (2018)	\$ -	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	\$ -
001-710-5910-0022	Broadband Debt Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PRINCIPAL	\$ -	\$ 144,861.00	\$ 47,028.00	\$ 191,689.00	\$ 194,832.47	\$ (3,143.47)	\$ (3,143.47)	\$ -
001-751-5915-0000	Multi-Pumper Interest	\$ -	\$ 1,881.00	\$ -	\$ 1,881.00	\$ 218.86	\$ 1,662.14	\$ 1,662.14	\$ -
001-751-5915-0006	Dump Truck Interest	\$ -	\$ 472.00	\$ -	\$ 472.00	\$ 54.89	\$ 417.11	\$ 417.11	\$ -
001-751-5915-0011	Fire Truck Pumper/Tanker Interest	\$ -	\$ 819.00	\$ -	\$ 819.00	\$ 98.32	\$ 720.68	\$ 720.68	\$ -
001-751-5915-0012	HWY Pickup Truck Interest	\$ -	\$ 720.00	\$ -	\$ 720.00	\$ 83.77	\$ 636.23	\$ 636.23	\$ -
001-751-5915-0013	HWY Sait Shed Interest	\$ -	\$ 3,960.00	\$ -	\$ 3,960.00	\$ 460.73	\$ 3,499.27	\$ 3,499.27	\$ -
001-751-5915-0015	HWY Bucket Loader 2021	\$ -	\$ 3,900.00	\$ -	\$ 3,900.00	\$ 517.95	\$ 3,382.05	\$ 3,382.05	\$ -
001-751-5915-0016	Police Cruiser 2021	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 174.45	\$ 1,025.55	\$ 1,025.55	\$ -
001-751-5915-0019	2nd 10 Wheel Dump Truck	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00	\$ 411.29	\$ 3,188.71	\$ 3,188.71	\$ -
001-751-5915-0020	Police 4x4 Cruiser Interest	\$ -	\$ 270.00	\$ -	\$ 270.00	\$ 23.97	\$ 246.03	\$ 246.03	\$ -
001-751-5915-0021	F550 Highway Truck (2018)	\$ -	\$ 1,020.00	\$ -	\$ 1,020.00	\$ 118.68	\$ 901.32	\$ 901.32	\$ -
001-751-5915-0022	Broadband Debt Interest	\$ -	\$ 26,050.00	\$ -	\$ 26,050.00	\$ 4,429.75	\$ 21,620.25	\$ 21,620.25	\$ -
001-752-5925-0000	Interest on Short Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL INTEREST	\$ -	\$ 43,892.00	\$ -	\$ 43,892.00	\$ 6,592.66	\$ 37,299.34	\$ 37,299.34	\$ -
	TOTAL DEBT	\$ -	\$ 188,553.00	\$ 47,028.00	\$ 235,581.00	\$ 201,425.13	\$ 34,155.87	\$ 34,155.87	\$ -
ASSESSMENTS									
001-820-5640-0000	Air Pollution Control District	\$ -	\$ 368.00	\$ -	\$ 368.00	\$ 368.00	\$ -	\$ -	\$ -
001-820-5646-0000	RWV Surcharge	\$ -	\$ 1,180.00	\$ -	\$ 1,180.00	\$ 1,400.00	\$ (220.00)	\$ (220.00)	\$ -
001-830-5663-0000	Regional Transit Charge	\$ -	\$ 921.00	\$ -	\$ 921.00	\$ 921.00	\$ -	\$ -	\$ -
001-830-5621-0001	Hamp County Emerg. Comm.	\$ -	\$ 486.00	\$ -	\$ 486.00	\$ -	\$ 486.00	\$ 486.00	\$ -
001-830-5690-0000	FROG Blding Services	\$ -	\$ -	\$ 3,320.00	\$ 3,320.00	\$ 3,320.00	\$ -	\$ -	\$ -
001-830-5690-0001	PV Regional Planning Agency/Comm.	\$ -	\$ 212.00	\$ -	\$ 212.00	\$ 212.35	\$ (0.35)	\$ (0.35)	\$ -
	TOTAL ASSESSMENTS	\$ -	\$ 3,167.00	\$ 3,320.00	\$ 6,487.00	\$ 6,221.35	\$ 265.65	\$ 265.65	\$ -
EMPLOYEE BENEFITS									
001-911-5170-0001	Contributory Retirement	\$ -	\$ 104,644.00	\$ -	\$ 104,644.00	\$ 104,644.00	\$ -	\$ -	\$ -
001-911-5170-0002	Non-Contributory Retirement	\$ -	\$ 385.00	\$ -	\$ 385.00	\$ 384.97	\$ 0.03	\$ 0.03	\$ -
001-913-5170-0000	Unemployment Insurance	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 388.14	\$ 611.86	\$ 477.50	\$ 134.36
001-914-5170-0000	Health Ins-Town Share	\$ -	\$ 78,813.00	\$ -	\$ 78,813.00	\$ 56,907.75	\$ 21,905.25	\$ 21,905.25	\$ -
001-916-5170-0000	Medicare Expense - Town share	\$ -	\$ 8,500.00	\$ 118.84	\$ 8,618.84	\$ 8,618.84	\$ -	\$ -	\$ -
	TOTAL EMPLOYEE BENEFITS	\$ -	\$ 193,342.00	\$ 118.84	\$ 193,460.84	\$ 170,943.70	\$ 22,517.14	\$ 22,392.78	\$ 134.36

General Fund Expense Report, Year Ended June 30, 2022 (Cont'd)

**Town of Chesterfield
General Fund Expense Report
For the year ended June 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
OTHER INSURANCE									
001-945-5740-0000	General Insurance & Bonds	\$ -	\$ 56,000.00	\$ -	\$ 56,000.00	\$ 53,339.16	\$ 2,660.84	\$ 2,660.84	\$ -
001-945-5740-0002	Pole Bonds-Broadband	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER INSURANCE	\$ -	\$ 56,000.00	\$ -	\$ 56,000.00	\$ 53,339.16	\$ 2,660.84	\$ 2,660.84	\$ -
	TOTAL BUDGET	\$ -	\$ 3,732,385.00	\$ 71,307.31	\$ 3,803,692.31	\$ 3,435,684.98	\$ 368,007.33	\$ 288,966.88	\$ 79,040.45
FY2022 ARTICLES									
001-192-5840-9001	Edwards Museum Repairs-Hist App Materials	\$ -	\$ 69,110.00	\$ -	\$ 69,110.00	\$ -	\$ 69,110.00	\$ -	\$ 69,110.00
001-291-5960-9000	EMD Director Laptop	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
001-422-5240-9002	Rte. 143 Line Painting	\$ -	\$ 14,000.00	\$ -	\$ 14,000.00	\$ 13,370.40	\$ 629.60	\$ -	\$ 629.60
001-122-5300-9000	Master Plan-North Rd	\$ -	\$ 15,800.00	\$ -	\$ 15,800.00	\$ -	\$ 15,800.00	\$ -	\$ 15,800.00
	TOTAL SPECIAL ARTICLES	\$ -	\$ 69,110.00	\$ 32,200.00	\$ 101,310.00	\$ 13,370.40	\$ 87,939.60	\$ -	\$ 87,939.60
	TOTAL FY2022 BUDGET & ARTICLES	\$ -	\$ 3,801,495.00	\$ 103,507.31	\$ 3,905,002.31	\$ 3,449,055.38	\$ 455,946.93	\$ 288,966.88	\$ 166,980.05
TRANSFERS TO OTHER FUNDS									
001-992-5962-0000	Transfer to CARES	\$ -	\$ -	\$ -	\$ -	\$ 162.20	\$ (162.20)	\$ -	\$ -
001-992-5962-3000	School Building Maintenance Stabil Fund	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ -
001-992-5962-9000	Capital Projects Stabilization Fund	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	\$ 170,000.00	\$ -	\$ -	\$ -
001-996-5966-0000	OPEB Liability Trust Fund	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -
	TOTAL TRANSFERS TO OTHER FUNDS	\$ -	\$ 235,000.00	\$ -	\$ 235,000.00	\$ 235,162.20	\$ (162.20)	\$ -	\$ -
	TOTAL ALL FY2022 BUDGET & ARTICLES	\$ -	\$ 4,036,495.00	\$ 103,507.31	\$ 4,140,002.31	\$ 3,684,217.58	\$ 455,784.73	\$ 288,966.88	\$ 166,980.05
PRIOR YEAR ARTICLES CARRIED FORWARD									
001-122-5840-9000	DAVENPORT MAJOR REPAIRS	\$ 21,147.68	\$ -	\$ -	\$ 21,147.68	\$ 2,300.32	\$ 18,847.36	\$ -	\$ 18,847.36
001-172-5840-9001	MAJOR INFRASTR. REPAIRS	\$ 13,756.78	\$ -	\$ -	\$ 13,756.78	\$ -	\$ 13,756.78	\$ -	\$ 13,756.78
001-145-5300-9000	BOND COUNSEL	\$ 2,400.00	\$ -	\$ -	\$ 2,400.00	\$ 1,650.00	\$ 750.00	\$ -	\$ 750.00
001-161-5300-9000	PRES. & STORAGE DOCS.	\$ 11,027.56	\$ -	\$ -	\$ 11,027.56	\$ -	\$ 11,027.56	\$ -	\$ 11,027.56
001-220-5970-9000	FIRE-HYDRANTS	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00
001-491-5240-9000	CEMETERY REP-IRELAND/GATE	\$ 5,193.63	\$ -	\$ -	\$ 5,193.63	\$ -	\$ 5,193.63	\$ -	\$ 5,193.63
001-691-5300-9000	HISTORIC PROPERTY SURVEY	\$ 1,810.10	\$ -	\$ -	\$ 1,810.10	\$ -	\$ 1,810.10	\$ -	\$ 1,810.10
001-491-5240-9002	CEMETERY REPAIRS	\$ 8,920.36	\$ -	\$ -	\$ 8,920.36	\$ -	\$ 8,920.36	\$ -	\$ 8,920.36
001-491-5300-9001	CEM. SURV. BURIAL PLOTS	\$ 1,839.00	\$ -	\$ -	\$ 1,839.00	\$ -	\$ 1,839.00	\$ -	\$ 1,839.00
001-491-5240-9004	REPAIR CEM HEADSTONES	\$ 1,600.00	\$ -	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00
001-491-5840-9000	BONNEY MEM STONE	\$ 807.61	\$ -	\$ -	\$ 807.61	\$ 400.00	\$ 407.61	\$ -	\$ 407.61

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Closed	Carry Forward
PRIOR YEAR ARTICLES CARRIED FORWARD									
001-543-5840-9000	VETERANS PARK								
001-210-5850-9002	2 LAPTOP/MOUNTING EQUIP	\$ 1,575.38			\$ 1,575.38		\$ 1,575.38		\$ 1,575.38
001-220-5850-9000	4 SETS TURNOUT GEAR	\$ 34.00			\$ 34.00		\$ 34.00		\$ 34.00
001-350-5700-9000	NHRES ROOF DESIGN	\$ 1,828.39			\$ 1,828.39		\$ 1,828.39		\$ 1,828.39
001-210-5870-9002	Police 8 Portable Radios	\$ 24,000.00			\$ 24,000.00	\$ 23,880.00	\$ 120.00		\$ 120.00
001-220-5870-9004	Fire 1 set Turnout Gear	\$ 2,500.00			\$ 2,500.00		\$ 2,500.00		\$ 2,500.00
001-350-5820-9000	NHRES New Roof	\$ 9,148.86			\$ 9,148.86		\$ 9,148.86		\$ 9,148.86
001-429-5700-9000	Broadband Expense	\$ 40,664.25			\$ 40,664.25	\$ 40,087.01	\$ 577.24		\$ 577.24
001-430-5850-9000	Trash Compactor Receiver Box	\$ 1,130.01			\$ 1,130.01		\$ 1,130.01		\$ 1,130.01
001-122-5300-9005	Replace Town Weiballe	\$ 5,200.00			\$ 5,200.00				
TOTAL PRIOR YEAR SPECIAL ARTICLES		\$ 163,583.61	\$ -	\$ -	\$ 163,583.61	\$ 73,517.33	\$ 90,066.28	\$ -	\$ 90,066.28
PRIOR YEAR ENCUMBRANCES									
001-122-5240-0002	Major Repairs	\$ 6,800.00			\$ 6,800.00	\$ 6,800.00	\$ -		\$ -
001-122-5240-0002	Major Repairs	\$ 9,950.00			\$ 9,950.00	\$ 7,400.00	\$ 2,550.00		\$ 2,550.00
001-129-5700-0000	Town Admin Expenses	\$ 95.98			\$ 95.98	\$ 95.98	\$ -		\$ -
001-135-5300-0001	Outsource Accounting	\$ 3,584.00			\$ 3,584.00	\$ 3,584.00	\$ -		\$ -
001-141-5420-0000	Audit	\$ 13,500.00			\$ 13,500.00	\$ 13,500.00	\$ -		\$ -
001-141-5420-0000	Assessors Expenses	\$ 25.00			\$ 25.00	\$ 25.00	\$ -		\$ -
001-151-5300-0000	Legal Services	\$ 777.00			\$ 777.00	\$ 777.00	\$ -		\$ -
001-192-5400-0000	Electricity	\$ 347.28			\$ 347.28	\$ 347.28	\$ -		\$ -
001-192-5700-0002	Telephone	\$ 174.98			\$ 174.98	\$ 174.98	\$ -		\$ -
001-210-5700-0000	Police Expenses	\$ 216.34			\$ 216.34	\$ 216.34	\$ -		\$ -
001-220-5110-0002	Firefighter's Incentive	\$ 8,993.46			\$ 8,993.46	\$ 8,179.50	\$ 813.96		\$ 813.96
001-220-5700-0000	Fire Expenses	\$ 6,038.80			\$ 6,038.80	\$ 6,038.80	\$ -		\$ -
001-220-5870-0000	Fire Turnout Gear	\$ 5,000.00			\$ 5,000.00	\$ -	\$ 5,000.00		\$ 5,000.00
001-422-5240-0002	Road Sealing	\$ 56,000.00			\$ 56,000.00	\$ 56,000.00	\$ -		\$ -
001-422-5400-0000	Highway Gas & Diesel	\$ 4,034.24			\$ 4,034.24	\$ 4,034.24	\$ -		\$ -
001-422-5700-0000	Highway General	\$ 186.62			\$ 186.62	\$ 186.62	\$ -		\$ -
001-424-5700-0000	Street Lighting	\$ 156.67			\$ 156.67	\$ 156.67	\$ -		\$ -
001-430-5700-0000	Transfer St Expenses (2)	\$ 1,919.21			\$ 1,919.21	\$ 1,919.21	\$ -		\$ -
001-491-5700-0000	Cemetery Expenses	\$ 5,679.00			\$ 5,679.00	\$ 5,679.00	\$ -		\$ -
001-913-5170-0000	Unemployment	\$ 147.67			\$ 147.67	\$ 147.67	\$ -		\$ -
TOTAL PRIOR FISCAL YEAR ENCUMBRANCES		\$ 123,626.25	\$ -	\$ -	\$ 123,626.25	\$ 115,262.29	\$ 8,363.96	\$ -	\$ 8,363.96
TOTAL BUDGET, ARTICLES & ENCUMBRANCES		\$ 287,209.86	\$ 4,036,495.00	\$ 103,507.31	\$ 4,427,212.17	\$ 3,872,997.20	\$ 564,214.97	\$ 288,804.68	\$ 265,410.28

Scenes from July 4th Celebrations



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