

Select Board

Annual Town Meeting Votes - May 15, 2021

I certify that at a legally called Town Meeting of the qualified voters of the Town of Chesterfield was held on Saturday May 15, 2021. The meeting was held outside at the New Hingham School. The meeting was called to order at 9:04am, at which time a quorum was present. The following business was transacted:

ARTICLES RELATING TO FISCAL 2021

ARTICLE 1: Voted unanimously to transfer the sum of \$11,296.51 from Free Cash now in the Treasury to account 001-423-5700-0000 - Highway Winter Expenses.

Select Board Note: This amount covers emergency winter spending over the budgeted amount (salt, sand, gravel, etc.).

ARTICLE 2: Voted unanimously to transfer the sum of \$5,200 from Free Cash now in the Treasury to contract for the replacement of the Town website.

Select Board Note: The Town's current website has many issues and the platform is outdated. It was recommended by our IT consultant to replace it with a new website. The funding includes \$4,000 for the creation of a new website and \$1,200 for its associated annual fee.

ARTICLE 3: Voted unanimously to authorize the Select Board to execute and record a Declaration of Ownership on behalf of the Town of Chesterfield relative to the ownership of the Ireland Street Cemetery, immediately south of 309 Ireland Street, located on the parcel of land identified as Map 35 Parcel 3 of the Assessors map for the Town of Chesterfield, in substantially the form provided to Town Meeting and placed on file with the Town Clerk, for the purpose of establishing record title to such land for cemetery purposes and thereby qualify for grant funding to repair and maintain Ireland Street Cemetery for the education and enjoyment of the community, and further to authorize the Select Board to execute documents, enter into agreements, and take any and all actions as may be required to effectuate the vote taken hereunder and accept such grant.

Select Board Note: The MA Historical Commission (MHC) is requiring the Declaration of Ownership as part of receiving a \$12,500 MPPF matching grant award for reconstruction of the historic stone walls in the old section of the Ireland Street Cemetery.

ARTICLES RELATING TO FISCAL 2022

ARTICLE 4: Voted unanimously to adopt the Capital Improvement Program recommended by the Capital Improvement Planning Committee.

ARTICLE 5: Voted unanimously to raise and appropriate the sum of \$60,000, in accordance with the Capital Improvement Program attached herewith, for the School Building Maintenance Stabilization Fund.

ARTICLE 6: Voted unanimously to raise and appropriate the sum of \$170,000, in accordance with the Capital Improvement Program attached herewith, for the Capital Projects Stabilization Fund.

ARTICLE 7: Voted unanimously to raise and appropriate the sum of \$5,000 for the OPEB (Other Post-Employment Benefits) Liability Trust Fund.

ARTICLE 8: Voted (yes-61, no 3 which passed by more than 2/3's vote) to authorize the Treasurer with the approval of the Select Board to borrow a sum of \$60,000 for a period of ten years or less, in accordance with the Capital Improvement Program attached herewith, to fund the purchase of a mower attachment for the Highway Department and to authorize the Treasurer to issue bonds and notes therefore, and further, that any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs..

Select Board Note: This requires a 2/3's vote to pass. The mower will attach to the Highway Department loader and will be shared with the Town of Worthington. The total cost of the mower attachment is \$120,000.

ARTICLE 9: Voted unanimously to fix the salaries and hourly rates of all compensated elected officers of the Town for Fiscal 2022, as provided in Section 108 of Chapter 41 of the Massachusetts General Laws, as amended.

Salaries and hourly rates of all compensated elected officials be amended as follows:

Moderator	\$ 205
Select Board	\$ 5,126
Board of Assessors	\$ 1,714
Treasurer	\$22,550
Tax Collector	\$22,550
Town Clerk	\$22,550
Planning Board	\$ 513
Regional School Committee	\$ 513
Constables	\$ 15.41 per hour
Tree Warden	\$ 16.40 per hour for administrative work
Tree Warden	\$ 19.77 per hour for tree work
Board of Health	\$ 820

Plus \$25.02 per hour for a member of the Board of Health or their agent, but only one member or agent at a time, for witnessing a percolation test, conducting an inspection or follow-up test, or for conducting a mandated inspection.

ARTICLE 10: Voted to raise and appropriate or transfer from available funds now in the Treasury the sum of \$3,719,916 for the Fiscal 2022 budget for Town General Fund expenditures. There was one negative vote.

ARTICLE 11: Voted unanimously, pursuant to Section 53E1/2 of Chapter 44 of the Massachusetts General Laws to establish the following limitations on expenditures from the

Revolving Funds established by Article 17 of the Town of Chesterfield General By-laws, entitled, “Departmental Revolving Funds”;

Revolving Account	Fiscal Year 2022 Expenditure Limit
Board of Health (BOH)	\$3,000, but in no event may it exceed the current balance
Planning Board	\$5,000, but in no event may it exceed the current balance
Zoning Board of Appeals	\$3,000, but in no event may it exceed the current balance
Dog Control Revolving Fund	\$3,000, but in no event may it exceed the current balance
Wetlands Protection	\$3,000, but in no event may it exceed the current balance

ARTICLE 12: Voted unanimously to accept the provisions of Chapter 44, § 53F½ of the Massachusetts General Laws and to establish Broadband Network Operations as an enterprise fund for fiscal year 2022 effective July 1, 2021.

Select Board Note: An Enterprise Fund is recommended for MLP accounting methodology by the MA Department of Revenue and supported by the MA Division of Local Services.

ARTICLE 13: Voted unanimously to approve the Broadband Network Operations Enterprise Fund budget for Fiscal Year 2022.

Select Board Note: An Enterprise Fund is required to have its budget approved at the Annual Town Meeting. The MLP’s Broadband Network Operational Budget is included in the Finance Committee’s line item budget, which can be seen in the Report and Recommendations of the Finance Committee booklet.

ARTICLE 14: Voted unanimously, pursuant to M.G.L. c. 164, to appoint a Municipal Light Plant Board consisting of five citizens of the Town, each for a term of three years. Of the five-member board, one member shall be appointed from the Finance Committee, one from the Select Board, one should have technical expertise, and two shall be members at-large. Pursuant to the provisions of the Massachusetts General Laws, of the five-member board, initially one shall be appointed for one year, two for two years, and two for three years, and thereafter the terms shall be for three years. The Municipal Light Plant Board shall have the authority to operate the Municipal Light Plant in accordance with the vote of the Town and to maintain and operate the same.

Select Board Note: Currently, the Select Board is acting as the MLP Board.

ARTICLE 15: Voted unanimously to authorize the Select Board to acquire, by purchase, gift, eminent domain, or otherwise, upon such terms and conditions and for such consideration as the Select Board deems appropriate, easements or other interests in land adjoining Sugar Hill Road Extension in the locations more or less depicted as “Taking 1” and “Taking 2” on the plan entitled: “Proposed Layout of Sugar Hill Road Extension Prepared for Town of Chesterfield, Mass.”, dated August 1, 2020, prepared by Holmberg & Howe, Land Surveyors, a copy of which has been placed on file with the Town Clerk, for telecommunications purposes, and to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition; and, further, to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for the purpose of providing for such acquisition and paying all costs and expenses associated therewith.

Select Board Note: The easement is for the new utility poles that were needed to construct the Town's broadband network along Sugar Hill Road and Damon Pond Road. The property owner, Ms. Judy Terry, has already signed an agreement with the Town approving of her donating the easement to the Town.

ARTICLE 16: A motion was made and seconded to amend the main motion. Voted unanimously to amend the main motion to read "To see if the town will vote to transfer the sum of \$69,110 from Free Cash now in the Treasury to repair the Edwards Museum using historically appropriate materials which is to include appropriate painted cedar siding, repair and paint existing shutters and window restoration or take any other action relative thereto".

It was voted unanimously to transfer the sum of \$69,110 from Free Cash now in the Treasury to repair the Edwards Museum using historically appropriate materials which is to include appropriate painted cedar siding, repair and paint existing shutters and window restoration.

Select Board Note: This article will fund the following repairs using material types similar to existing material: Replace rotted building sills & porch sills, replace 3 collar ties, repair and replace wood siding, install weather barrier, repair soffits, paint exterior of building, repair/putty old existing windows, repair/replace and paint wood shutters, repair porch, replace roof (remove shingles, install plywood and new shingles), remove shrubs and regrade area to improve drainage and keep water away from the Museum, add a walkway and reseed the area.

ARTICLE 17: Voted to take off the table (yes-39, no 7) - To see if the Town will vote to transfer the sum of \$60,605 from Free Cash now in the Treasury to repair the Edwards Museum using materials that will result in lower-maintenance; or take any other action relative thereto.

Select Board Note: This article will fund the following repairs using some lower-maintenance materials for siding and windows: Replace rotted building sills & porch sills, replace 3 collar ties, exterior wood siding to be replaced with vinyl siding, and all soffits will be repaired and covered with aluminum, replace existing windows with vinyl windows, replace shutters with vinyl shutters, repair porch, replace roof (remove shingles, install plywood and new shingles), remove shrubs and regrade area to improve drainage and keep water away from the Museum, add a walkway and reseed the area.

ARTICLE 18: Voted unanimously to take off the table - To see if the Town will vote to transfer the sum of \$46,110 from available funds now in the Treasury for repair of the Edwards Museum as follows: sill repair, painted cedar siding, repair and painting of existing shutters, and window restoration; or take any other action relative thereto.

Note: This is a petition article submitted by Eileen McGowan and Dee Cinner.

ARTICLE 19: Failed (no-27, yes 23) To see if the Town will vote to accept MGL Chapter 114 Sections 22 through 26 as follows; or take any other action relative thereto.

Section 22

A town which accepts this and the four following sections or has accepted corresponding provisions of earlier laws may, at any town meeting elect by ballot a board of cemetery commissioners consisting of three persons. If such a board is first chosen at a meeting other than an annual town meeting, one member for one year from the day following that fixed for the last preceding annual town meeting, one member for two years and one member for three years from

said day, and annually thereafter one member shall at the annual town meeting be elected by ballot for term of three years. Such boards shall choose a chairman, and a clerk who may be a member of the board.

Section 23

Said board shall have the sole care, superintendence and management of all public burial grounds in its town, may lay out any existing public burial grounds in its town or any land purchased and set apart by said town for such cemeteries in lots or thither suitable subdivisions with proper paths and avenues, may plant, embellish, ornament and fence the same and erect therein such suitable edifices and conveniences and make such improvements as it considers convenient; and, subject to the approval of the town, may make such regulations consistent with law as it deems expedient.

Section 24

Said board may buy deed made and executed in such manner and form as it may prescribe, convey to any person the sole and exclusive right of burial in any lot in such cemeteries and of erecting tombs, cenotaphs and other monuments or structures thereon upon such terms and conditions as its regulations prescribe. Such deeds and all subsequent deeds of such lots made by owners thereof shall be recorded in the office of the city or town clerk in books kept for that purposed upon the payment of the fee provided by clause (78) section thirty-four of chapter two hundred and sixty-two, and said records shall be open to the public at all reasonable times.

Section 25

A town in which cemetery commissioners are chosen may receive gifts or bequests for maintaining cemeteries or cemetery lots, which shall be paid into the town treasury and with the accounts thereof, shall be kept separate from the other money and accounts of said town. The town treasurer shall invest all such funds in accordance with the stipulations, if any, accompanying them, otherwise he shall invest them as ordered by said commissioners and pay the income therefrom upon their order or with their approval. The proceeds of sales of lots or rights to burial in such cemeteries shall be paid into the town treasury and be appropriated to reimburse the town for the cost of the land, its care, improvement and embellishment, or the enlargement of the cemetery.

Section 26

Said board shall not incur debts or liabilities for purposes other than aforesaid nor to an amount exceeding the amount of the funds subject to their order, and it shall annually make a written report to said town of its official acts, of the condition of such cemeteries, and render an account of its receipts and expenditures for the same and of the funds subject to its order.

Note: This is a petition article submitted by Eileen McGowan and Dee Cinner.

Select Board Note: Article 4 of the Chesterfield General Bylaws states:

The Select Board shall appoint a Cemetery Commission of three members, for overlapping three-year terms, as provided by sections 21 – 23 of the M.G.L. Chapter 41;

ARTICLE 20: **Voted unanimously to take off the table.** To see if the Town will vote to authorize the Board of Cemetery Commissioners to establish rules and regulations for the cemeteries as it deems expedient; or take any other action relative thereto.

Note: This is a petition article submitted by Eileen McGowan and Dee Cinner.

*Select Board Note: Article 5, Section 6 of the Chesterfield General Bylaws states:
The Select Board shall have the authority to establish rules and regulations for town-owned cemeteries.*

ARTICLE 21: Voted to table this Article (39 yes, 17 no). To see if the Town will vote to amend the zoning by-law 4.2 Wireless Communications Overlay District Section 4.261 b. No wireless communications facility shall be located within 200 feet of an existing residential building or within 750 feet of the district designated as a Town Center (TC) on the Chesterfield Zoning Map.

The proposed amendment would add this phrase to the end of the sentence: or within 750 feet of the district designated as Chesterfield Center Historic District by the National Park Service.

The amended by-law reads:

No wireless communications facility shall be located within 200 feet of an existing residential building or within 750 feet of the district designated as a Town Center (TC) on the Chesterfield Zoning Map or within 750 feet of the district designated as Chesterfield Center Historic District by the National Park Service; or take any other action relative thereto.

Note: This is a petition article submitted by the Historical Commission.

Planning Board Note: This requires a 2/3's vote to pass. The Planning Board has voted to make a motion to table this article until more research about its impact can be completed.

ARTICLE 22: Select Board Chairman, Roger Fuller made a motion to honor Susan Labrie, who is retiring from her position as town administrator this year after holding it since 2011. The motion passed.

Meeting adjourned at 12:05pm

72 voters attended the town meeting which equals 16% of the 978 registered voters.

A true copy. Attest:

Sandra L. Wickland

Article 10

Expenditure Budget - Fiscal 2022

Line #	Account Name	FY2022	FinCom
	GENERAL GOVERNMENT		
1	Select Board Stipend	\$	15,378.00
2	Clerical Support	\$	4,662.00
3	Select Board Expense	\$	4,000.00
4	Town Administrator Salary	\$	65,365.00
5	Town Administrator Expense	\$	1,250.00
6	Total Executive	\$	90,655.00
7	Town Clerk Stipend	\$	22,550.00
8	Asst Town Clerk Wages	\$	1,250.00
9	Street Listings Stipend	\$	300.00
10	Town Clerk Expenses	\$	500.00
11	Total Town Clerk	\$	24,600.00
12	Board of Registrars Wages	\$	168.00
13	Election Workers Wages	\$	2,500.00
14	Elections & Registrations	\$	1,200.00
15	Total Election and Registration	\$	3,868.00
17	Financial Clerk (warrant entry)	\$	3,429.00
18	Annual Audit	\$	13,500.00
19	Town Accountant Services (outsourced)	\$	30,000.00
20	Town Accountant Expense	\$	4,100.00
21	Total Accountant/Auditor	\$	51,029.00
22	Assessors Stipend	\$	5,142.00
23	Assist. Assessor Salary	\$	15,368.00
24	Assessors' Revaluation	\$	8,500.00
25	Assessors' Expenses	\$	7,000.00
26	Total Assessors	\$	36,010.00
27	Treasurer Stipend	\$	22,550.00
28	Assistant Treasurer Wages	\$	804.00
30	Treasurer Certification Stipend	\$	1,000.00
31	Treasurer's Expense	\$	2,836.00
32	Treasurer's Tax Title Expense	\$	5,000.00
33	Total Treasurer	\$	32,190.00
34	Tax Collector Stipend	\$	22,550.00
35	Assistant Tax Collector Wages	\$	1,700.00
36	Tax Collector's Expenses	\$	11,400.00
37	Total Tax Collector	\$	35,650.00
38	Legal Services	\$	6,000.00
39	Total Legal Services	\$	6,000.00
40	Conservation Comm. Expenses	\$	375.00
41	Total Conservation Commission	\$	375.00
42	Copier and Fax Expense	\$	1,900.00
43	Major Repairs	\$	18,000.00
44	Advertising	\$	1,500.00
45	Information Technology	\$	6,000.00
46	Printing and Postage	\$	1,000.00
47	Records Management System	\$	2,100.00
48	Custodial Wages	\$	8,600.00
49	General Maintenance Wages	\$	3,000.00
50	Grounds Maintenance Wages	\$	2,500.00
51	General Maintenance Supplies	\$	4,200.00
52	Electricity	\$	22,000.00
53	Heat	\$	28,000.00
54	Lawn Mowing	\$	8,500.00
55	Grounds Maintenance Expense	\$	500.00
56	Telephone	\$	11,743.00
57	Telephone Connect CTY	\$	1,350.00
58	Custodial Supplies	\$	1,200.00
59	Elevator Inspection	\$	1,300.00
60	Water Supply Maintenance	\$	900.00
61	Total Operations Support	\$	124,293.00
62	Moderator	\$	205.00
63	Moderator Expenses	\$	200.00
64	Finance Committee Expenses	\$	450.00
65	Finance Committee Reserve Fund	\$	14,232.00
66	Town Report Expense	\$	1,300.00
67	Town Report Coordinator Expense (Pd as Vendor)	\$	1,200.00
68	Total Other	\$	17,587.00
69	TOTAL GENERAL GOVERNMENT	\$	422,257.00

Expenditure Budget - Fiscal 2022

Line #	Account Name	FY2022	FinCom
70	PUBLIC SAFETY		
71	Police Chief Wages	\$	37,925.00
72	Police Officer Wages	\$	27,873.00
73	Hampshire Regional Lockup	\$	1,161.00
74	Police Expenses	\$	15,000.00
75	4TH of July Police Wages	\$	1,344.00
76	4TH of July Police Expense	\$	200.00
77	Total Police Department	\$	83,503.00
78	Fire Chief Stipend	\$	7,988.00
79	Deputy Chief Stipend	\$	832.00
80	Fire Department Incentive	\$	9,000.00
81	Fire Department Expenses	\$	22,000.00
82	Fire Dept. Turn out gear	\$	5,000.00
83	Total Fire Department	\$	44,820.00
84	Ambulance Service	\$	66,752.00
85	Total Ambulance Service	\$	66,752.00
86	Plumbing Inspector Salary	\$	2,479.00
87	Plumbing Inspector Expense	\$	220.00
88	Wiring Inspector Salary	\$	2,479.00
89	Wiring Inspector Expense	\$	500.00
90	Total Inspection Services	\$	5,678.00
91	Building Inspector Salary		
92	Building Commissioner Salary	\$	13,400.00
93	Building Commissioner Expense	\$	3,500.00
94	Total Building Inspection	\$	16,900.00
95	Planning Board Stipend	\$	3,591.00
96	Planning Board Expenses	\$	250.00
97	Zoning Board Expenses	\$	200.00
98	Total Planning Board and Zoning	\$	4,041.00
99	Transfer Station Wages	\$	9,581.00
100	Transfer Station Expense	\$	32,000.00
101	Board of Health Stipend	\$	2,460.00
102	Test Monitoring Wells	\$	3,100.00
103	Hilltown Resource Management Cooperative	\$	5,000.00
104	Board of Health Expenses	\$	1,000.00
105	Hazardous Waste Day Expenses	\$	2,000.00
106	Total Health Services	\$	55,141.00
107	Tree Warden Wages	\$	1,393.00
108	Tree Maintenance and Removal Expenses	\$	10,000.00
109	Tree Warden Expenses	\$	200.00
110	Emergency Management Stipend	\$	3,031.00
111	EOC Staff Training	\$	250.00
112	EOC Staff Training Expense	\$	250.00
113	Emergency Generator Management	\$	1,000.00
114	Hampshire Regional Emergency Commission	\$	150.00
115	Emergency Management Expenses	\$	875.00
116	Animal Inspector Stipend	\$	513.00
117	Dog Officer Stipend	\$	2,050.00
118	Total Other Public Safety Services	\$	19,712.00
119	TOTAL PUBLIC SAFETY	\$	296,547.00
120	EDUCATION		
121	School Committee Stipend	\$	2,563.00
122	Chesterfield /Goshen Regional Operating	\$	812,976.00
123	Chesterfield /Goshen Regional Debt Service		
124	Hampshire Regional Operating	\$	683,697.00
125	Hampshire Regional Debt Service		
126	Smith Vocational Tuition	\$	440,250.00
127	Smith Vocational Transportation	\$	40,614.00
128	TOTAL EDUCATION	\$	1,980,100.00

Expenditure Budget - Fiscal 2022

Line #	Account Name	FY2022	FinCom
129	PUBLIC WORKS		
130	Highway Superintendent Salary	\$	68,233.00
131	Highway Wages	\$	151,195.00
132	Highway Temp Position Wages	\$	4,000.00
133	Total Highway Wages	\$	223,428.00
134	Gravel Roads Expense	\$	30,000.00
135	Machinery Expenses	\$	26,000.00
136	Road Sealing Expense	\$	50,000.00
137	Road Lining Expense	\$	8,000.00
138	Gas and Diesel Expenses	\$	39,000.00
139	General Highway Expenses	\$	40,000.00
140	Total General Highway	\$	193,000.00
141	Highway Winter Wages	\$	16,000.00
142	Highway Winter Expenses	\$	50,000.00
143	Total Highway Snow & Ice	\$	66,000.00
144	Street Lighting	\$	2,600.00
145	Total Municipal Lights	\$	2,600.00
146	Wired West Assessment		
147	MLP / Enterprise Fund	\$	263,204.00
148	Total other public works	\$	263,204.00
149	Superintendent of Cemeteries	\$	3,345.00
150	Cemetery Wages	\$	950.00
151	Cemetery Expenses	\$	14,050.00
152	Total Cemeteries	\$	18,345.00
153	TOTAL PUBLIC WORKS	\$	766,577.00
154	HUMAN SERVICES, CULTURE & RECREATION		
155	Human Services		
156	Council on Aging Director Wages	\$	11,778.00
157	Council on Aging Wages	\$	7,356.00
158	Council on Aging Expense	\$	3,100.00
159	Elderly and Disabled Tax Relief Committee		
160	Total COA	\$	22,234.00
161	Veterans Services District	\$	6,105.00
162	Veterans' Benefits	\$	22,000.00
163	Total Veteran's Services	\$	28,105.00
164	Total Human Services	\$	50,339.00
165	Culture and Recreation		
166	Library Salary	\$	22,000.00
167	Library Wages	\$	4,304.00
168	C/W Mars Affiliation	\$	1,004.00
169	Library Expenses	\$	6,549.00
170	Total Library	\$	33,857.00
171	Right to Farm Commission Expenses	\$	-
172	Historical Commission Expenses	\$	1,000.00
173	Total Commission Expenses	\$	1,000.00
174	Memorial Day	\$	100.00
175	4TH of July	\$	500.00
176	Total Celebrations	\$	600.00
177	Recreation Commission Expenses	\$	3,250.00
178	Total Recreation	\$	3,250.00
179	Total Culture and Recreation	\$	38,707.00
180	TOTAL HUMAN SERVICES, CULTURE & RECR	\$	89,046.00

Expenditure Budget - Fiscal 2022

Line #	Account Name	FY2022	FinCom
182	UNCLASSIFIED		
183	Contributory Retirement	\$	104,644.00
184	Non- Contributory Retirement	\$	385.00
185	Unemployment Compensation Expense	\$	1,000.00
186	Health Insurance	\$	78,813.00
187	General Insurance & Bonds	\$	56,000.00
188	Pole Bonds - Broadband		
189	Medicare	\$	8,500.00
190	Total Insurance	\$	249,342.00
191	Debt Service		
192	Interest Short Term Debt (Broadband debt)	\$	26,050.00
193	Total Unclassified Debt Service	\$	26,050.00
194	Fire Dept Midi-Pumper (P)	\$	15,677.00
195	Fire Dept Midi-Pumper (I)	\$	1,881.00
196	Backhoe (P)		
197	Backhoe (I)		
198	WPAT BONDS I (P)		
199	WPAT BONDS II (P)		
200	WPAT BONDS III (P)	\$	10,000.00
201	Dump Truck (P)	\$	15,732.00
202	Dump Truck (I)	\$	472.00
203	F550 Highway Truck (P)		
204	F550 Highway Truck (I)		
205	Fire Truck Pumper/Tanker (P)	\$	13,586.00
206	Fire Truck Pumper/Tanker (I)	\$	819.00
207	Highway Truck (P)	\$	8,000.00
208	Highway Truck (I) *	\$	720.00
209	Highway Salt Shed (P)	\$	14,666.00
210	Highway Salt Shed (I)	\$	3,960.00
211	Highway Chipper (P)		
212	Highway Chipper (I)		
213	Fire Dept. Chief's Vehicle (P)		
214	Fire Dept. Chief's Vehicle (I)		
215	Highway Garage Siding (P)		
216	Highway Garage Siding (I)		
217	Ambulance Debt Service (P)		
218	Ambulance New Building Debt (P)		
219	10 Wheeler Dump Truck (P)	\$	20,000.00
220	10 Wheeler Dump Truck (I)	\$	3,600.00
221	Police 4X4 Cruiser (P)	\$	9,000.00
222	Police 4X4 Cruiser (I)	\$	270.00
223	F550 Highway Truck (2018)	\$	17,000.00
224	F550 Highway Truck (2018)	\$	1,020.00
225	New Bucket Loader 2021 (P)	\$	13,000.00
226	New Bucket Loader 2021 (I)	\$	3,900.00
227	New Police Cruiser 2021 (P)	\$	8,000.00
228	New Police Cruiser 2021 (I)	\$	1,200.00
229	Tractor / mower share		
230	Broadband Debt Service		
231	Total Debt Service	\$	188,553.00

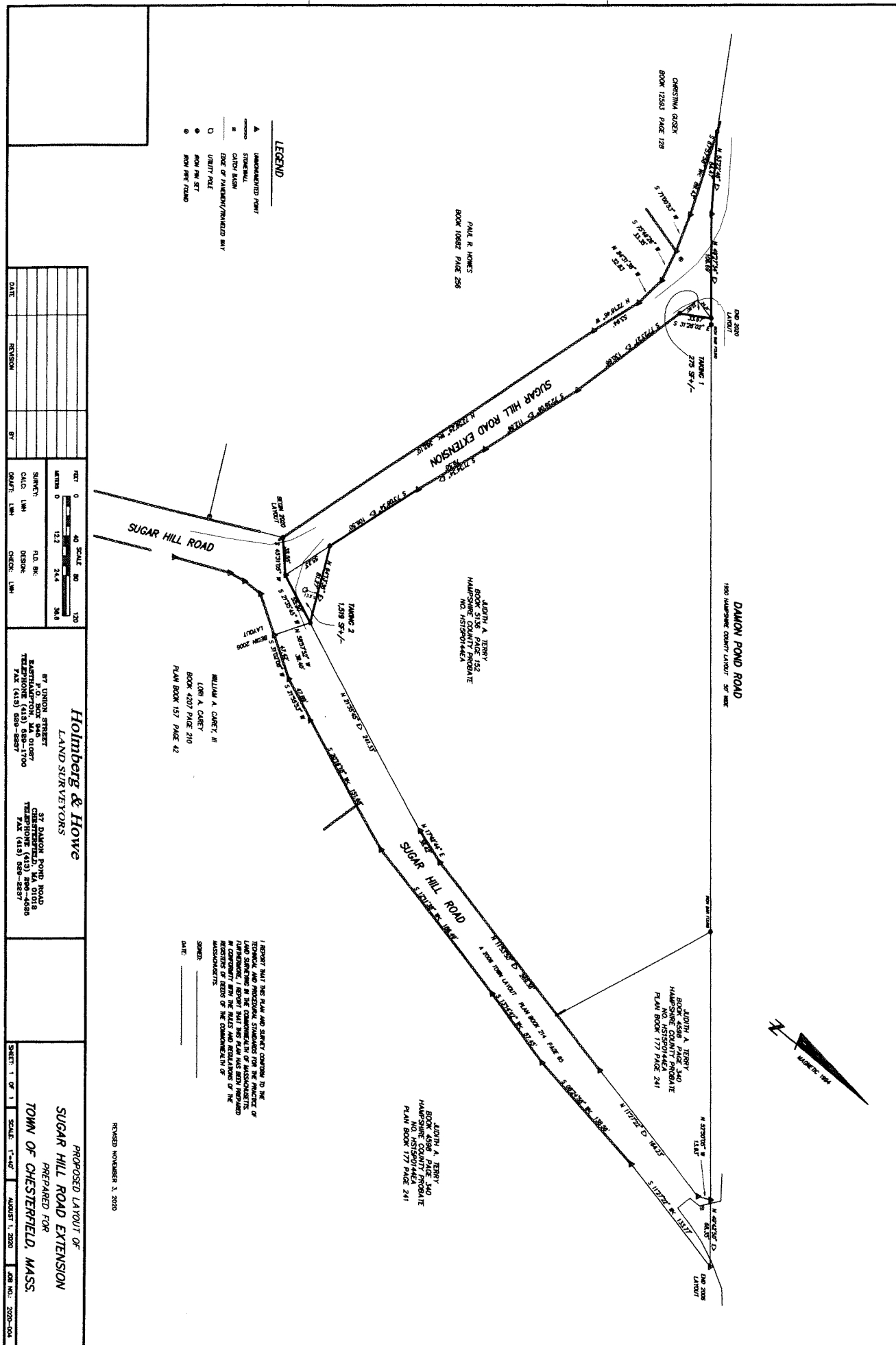
Expenditure Budget - Fiscal 2022

Line #	Account Name	FY2022	FinCom
232	Intergovernmental		
233	Air Pollution Control		
235	Regional Transit Charge		
236	STRAP Repayment		
237	Hampshire Council on Govt		
238	HC Emergency Communications	\$	486.00
239	Pioneer Valley Planning Commission	\$	212.00
240	Records Management System		
241	Pole Bonds - Broadband		
242	Dog Officer		
243	Total Intergovernmental	\$	698.00
244			
245			
246	Transfers		
247	Transfer to Land Acquisition Fund *		
248	Transfer to Fire Hydrant Fund *		
249	Transfer to Special Revenue Account		
250	Transfer to Capital Projects Stabilization Fund *	\$	170,000.00
251	Transfer to School Maint. Stabilization Fund *	\$	60,000.00
252	Transfer to OPEB Trust Fund	\$	5,000.00
253	Total Transfers	\$	235,000.00
254			
255	TOTAL OPERATING BUDGET	\$	4,228,120.00
256			
257			
258			
334			
335	Other Funding Sources		
336	Septic Betterment account	\$	(10,000.00)
337	MLP Revenue	\$	(263,204.00)
338			
339	TOTAL RAISE AND APPROPRIATE	\$	3,954,916.00
340			
341	VOTED ON IN EARLIER ARTICLES		
342			
343	Article 5: School Bldg Stabilization Fund	\$	(60,000.00)
344	Article 6: Capital Projects Stabilization Fund	\$	(170,000.00)
345	Article 7: OPEB Stabilization Fund	\$	(5,000.00)
346			
347	NET RAISE AND APPROPRIATE: ARTICLE 10	\$	3,719,916.00

CAPITAL PLAN FY 2022

4/14/2021		MODEL YEAR	YEARS OF SERVICE	INTEREST RATE	LENGTH OF LOAN	TOTAL COST	FY2022	FY2023	FY2024	FY2025	FY2026
HIGHWAY DEPARTMENT											
Bucket Loader	2020	15	3%	10	\$150,000	P \$15,000 I \$4,500	P \$15,000 I \$4,050	P \$15,000 I \$3,600	P \$15,000 I \$3,150	P \$15,000 I \$2,700	
F-550	2019	5	3%	5	\$85,000	P \$17,000 I \$1,020	P \$17,000 I \$510	P \$17,000 I \$2,550	P \$17,000 I \$2,040	P \$17,000 I \$1,530	
2nd- 10 Wheel Dump Truck	2017	10	3%	10	\$200,000	P \$20,000 I \$3,600	P \$20,000 I \$3,000	P \$20,000 I \$2,400	P \$20,000 I \$1,800	P \$20,000 I \$1,200	
Backhoe	2016	10	3%	5	\$70,000	P \$15,727 I \$472	P \$15,727 I \$472	P \$15,727 I \$472	P \$15,727 I \$472	P \$15,727 I \$472	
Rep. 1st- 10 Wheel Dump Truck	2012	10	3%	10	\$157,315	P \$15,727 I \$472	P \$15,727 I \$472	P \$15,727 I \$472	P \$15,727 I \$472	P \$15,727 I \$472	
Grader	2003	20	3%	10	\$250,000	P \$25,000 I \$7,500	P \$25,000 I \$7,500	P \$25,000 I \$7,500	P \$25,000 I \$7,500	P \$25,000 I \$7,500	
Mower Attachment (Shared with Worthington)	15	3%	10	\$60,000	P \$6,000 I \$1,800	P \$6,000 I \$1,800	P \$6,000 I \$1,800	P \$6,000 I \$1,800	P \$6,000 I \$1,800	P \$6,000 I \$1,800	
Highway Pick-up Truck	2019	7	3%	5	\$40,000	P \$8,000 I \$720	P \$8,000 I \$720	P \$8,000 I \$720	P \$8,000 I \$720	P \$8,000 I \$720	
FIRE DEPARTMENT											
Midi Pumper (E1)	2010	20	3%	15	\$250,000	P \$15,677 I \$1,881	P \$15,677 I \$1,411	P \$15,677 I \$941	P \$15,677 I \$470	P \$15,677 I \$470	
Fire Truck Pumper/Tanker(E2)	2013	20	3%	10	\$135,980	P \$13,598 I \$819	P \$13,598 I \$412	P \$13,598 I \$412	P \$13,598 I \$412	P \$13,598 I \$412	
Rescue 1	2004	20	3%	10	\$150,000	P \$15,000 I \$4,500	P \$15,000 I \$4,050	P \$15,000 I \$3,600	P \$15,000 I \$3,150	P \$15,000 I \$2,700	
Chiefs Vehicle	2013	10	3%	5	\$39,815	P \$7,963 I \$270	P \$7,963 I \$270	P \$7,963 I \$270	P \$7,963 I \$270	P \$7,963 I \$270	
POLICE DEPARTMENT											
AWD Cruiser	2020	10	3%	5	\$50,000	P \$10,000 I \$1,500	P \$10,000 I \$1,200	P \$10,000 I \$900	P \$10,000 I \$600	P \$10,000 I \$300	
AWD Cruiser	2018	10	3%	5	\$45,000	P \$9,000 I \$270	P \$9,000 I \$270	P \$9,000 I \$270	P \$9,000 I \$270	P \$9,000 I \$270	
OTHER DEPARTMENTS											
Board of Health- Trash Compactor	20	3%	5	\$45,000	P \$9,000 I \$270	P \$9,000 I \$270	P \$9,000 I \$270	P \$9,000 I \$270	P \$9,000 I \$270	P \$9,000 I \$270	
BUILDINGS											
Replacement Salt Shed	30	3%	15	\$220,000	P \$14,666 I \$3,960	P \$14,666 I \$3,520	P \$14,666 I \$3,080	P \$14,666 I \$2,640	P \$14,666 I \$2,200	P \$14,666 I \$1,760	
Public Safety Complex 8,500sqft @ \$350psf X	40	4.25%	40	\$2,975,000	P \$29,750 I \$127,500	P \$29,750 I \$127,500	P \$29,750 I \$127,500	P \$29,750 I \$127,500	P \$29,750 I \$127,500	P \$29,750 I \$127,500	
Town Offices 7,500 sqft @ \$225psf X	40	4.25%	40	\$1,687,500	P \$16,875 I \$72,250	P \$16,875 I \$72,250	P \$16,875 I \$72,250	P \$16,875 I \$72,250	P \$16,875 I \$72,250	P \$16,875 I \$72,250	
Broadband	50	2.32%	20	\$1,510,000	P \$25,000 I \$43,575	P \$25,000 I \$43,575	P \$25,000 I \$43,575	P \$25,000 I \$43,575	P \$25,000 I \$43,575	P \$25,000 I \$43,575	
SCHOOL BUILDINGS MAINTENANCE STABILIZATION FUND (HRHS & NHRES)											
Prior Balance \$105,661							\$60,000	\$50,000	\$25,000	\$5,000	\$5,000
CAPITAL PROJECTS STABILIZATION FUND											
Prior balance \$528,337							\$170,000	\$150,000	\$100,000	\$5,000	\$25,000
FUTURE LAND ACQUISITION STABILIZATION FUND											
Prior Balance \$1172											
SUB TOTAL:							\$8,120,610	\$410,267	\$434,887	\$486,113	\$557,127
Free Cash \$468,478											
Capital Projects Stabilization Fund											
Stabilization \$161,755											
Regular Budget							\$410,267	\$434,887	\$486,113	\$557,127	\$558,185
TOTAL:							\$410,267	\$434,887	\$486,113	\$557,127	\$558,185

X Note, The sequence and timing of these capital projects are unknown at this time!



ROY OLIVER WILEY, TRUSTEE
ROY OLIVER WILEY FUNDING TRUST
BOOK 3630 PAGE 66 (PORTION)
SEE ALSO BOOK 3501 PAGE 258
BOOK 10117 PAGE 61

LAURA RAUSCHER
BOOK BIDS PAGE 43

18,3 MADE HIGH 1-OF-MAY AMERICAN TELEPHONE & TELEGRAPH CO. BOOK 1438 PAGE 40

202.07'

APR 26 1967
PROCESSED 20'

PROCESSED BY

~~EDDED TO THE POINT OF~~

3010 - 5775 Sft

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TOWN OF CHESTERFIELD
BOOK 8120 PAGE 164
PLAN BOOK 2015 PAGE 1

TOWN OF CHESTERFIELD
BOOK 8120 PAGE 180
PLAN BOOK 203 PAGE 27

JOHN OF ORESHERFELD
"IRELAND STREET CEMETERY"
SEE: PLAIN BOOK 203 PAGE 87

IRELAND STREET - TOWN WAY

LEGEND

 UNCONQUERED POINT
 IRON PIN SET
 STONEWALL

REVERT THAT HIS PLAN SHOWS THE PRESENT LIMITS OF
THE REVENUE WHICH CAN BE OBTAINED FROM THE
SHOWN ARE THOSE OF PUBLIC OR PRIVATE STREET OR RAIL
OR DESTROY ESTABLISHED OR FOR NEW LINES AND SHOWN, ALSO
AND THE REVENUE WHICH CAN BE OBTAINED FROM THE
ECONOMIC AND MODERATE STANDARDS FOR THE PRACTICE OF
NUTRITION, REVERT THAT HIS PLAN HAS BEEN THE PRACTICE OF
RESISTERS OF DEEDS OF THE COMMONWEALTH OF THE
MASSACHUSETTS.

SIGNED: Ed. F. Kelly

DATE: September 24, 1909



Holmberg & Howe
LAND SURVEYORS

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EASTHAMPTON, MA 01027
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FAX (413) 689-2237

37 DAMON POND ROAD
CHESTERFIELD, MA 01012
TELEPHONE (413) 296-4688
FAX (413) 689-2237

PLAN OF PROPOSED EASEMENT IN
CHESTERFIELD, MASSACHUSETTS
PREPARED FOR THE
TOWN OF CHESTERFIELD

REVISION	BY	DATE	
SURVEY: LHM	TLD: B6		
CALC: LHM	OCCASION:		
DRAWN: LHM	ORDER: BSM		

07 UNION STREET
P.O. BOX 946
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37 DAMON POND ROAD
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FAX (413) 628-2237

PLAN OF PROPOSED EASEMENT IN
CHESTERFIELD, MASSACHUSETTS
PREPARED FOR THE
TOWN OF CHESTERFIELD

SHEET: 1 OF 1 SCALE: 1"=20' SEPTEMBER 26, 2019 JOB NO.: